
CITY OF EAST CHICAGO DEPARTMENT OF REDEVELOPMENT

400 East Chicago Avenue, East Chicago, IN 46312

FY 2015 Consolidated Annual Performance Evaluation Report (CAPER)

*In Accordance with the HUD Guidelines for the
Community Development Block Grant and
HOME Investment Partnership Grant*

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Mayor, City of East Chicago

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Redevelopment



212 East Seventh Avenue
Homestead, PA 15120



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of East Chicago, Indiana has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2015 to June 30, 2016. The CAPER describes the activities undertaken during this time period with funding provided by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships (HOME) Program. The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the greatest percentage of low- and moderate-income residents in the City of East Chicago. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans. This is the CAPER for the second year of the FY 2014-2018 Five Year Consolidated Plan.

Funds Received –

The City of East Chicago received the following funds during the time period of July 1, 2015 through June 30, 2016:

	CDBG	HOME	Total
FY 2015 Entitlement Grants	\$ 1,195,382.00	\$ 206,302.00	\$ 1,401,684.00
Program Income	\$ 98,095.59	\$ 580,381.65	\$ 678,477.24
Total Funds Received	\$ 1,293,477.59	\$ 786,683.65	\$ 2,080,161.24

This chart only includes funds received during July 1, 2015 through June 30, 2016. Any previous program year funds that were not spent or which might have been spent during this time period are not shown.

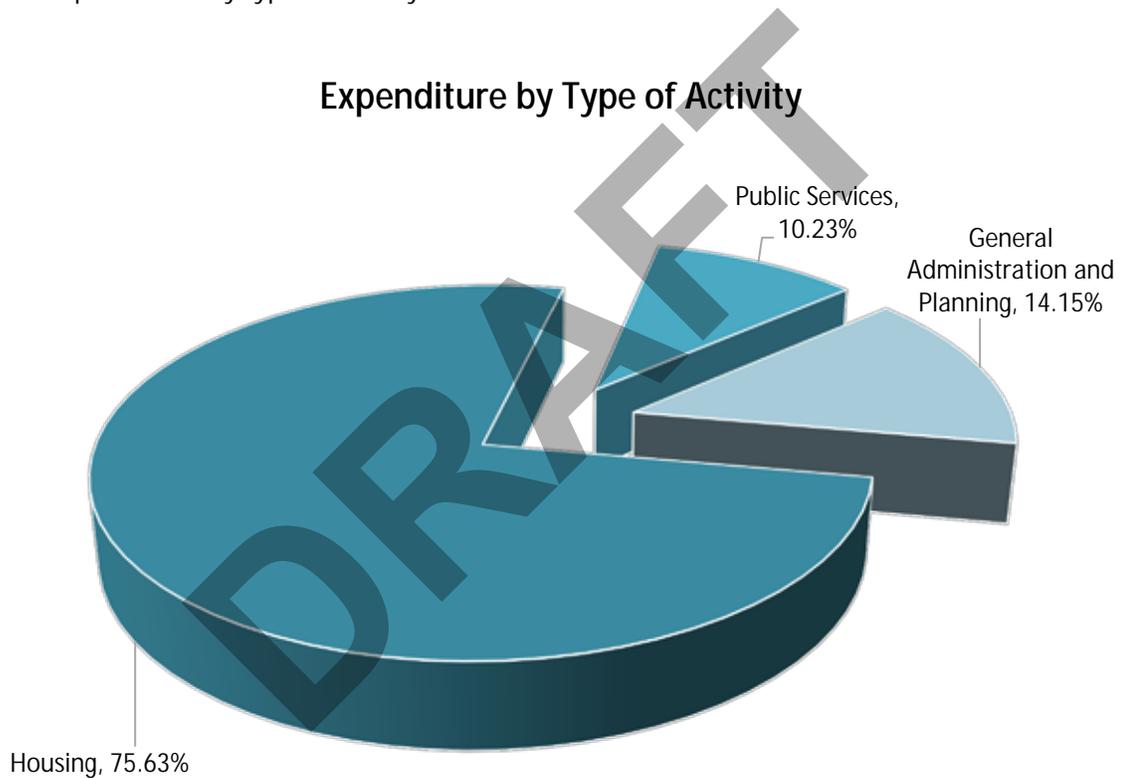
The City received CDBG program income from the Residential Repair Loan repayments and the sale of property. The City received HOME program income from mortgage and rent receipts.

Funds Expended –

The amounts shown in the following chart are funds that were expended during the time period of July 1, 2015 through June 30, 2016. These expenditures consist of previous program year funds that were not drawn down until this time period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 840,783.87
HOME Investment Partnership (HOME)	\$ 341,495.34
Total:	\$ 1,182,279.21

The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Housing	\$ 635,864.89	75.63%
Public Services	\$ 85,976.48	10.23%
General Administration and Planning	\$ 118,942.50	14.15%
Total:	\$ 840,783.87	100.0%

Regulatory Caps –

CDBG Program Administration Expense Cap:

The City of East Chicago’s CDBG program administration expenditures were within the regulatory cap. This is shown in the table below:

	CDBG	HOME
FY 2015 Entitlement Grant	\$ 1,195,382.00	\$ 206,302.00
FY 2015 Program Income	\$ 98,095.59	\$ 100,458.00
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 258,695.52	\$ 30,676.00
Total Administration Funds Expended and Obligated	\$ 258,695.52	\$ 834.63
Administrative Percentage:	20.00%	0.27%

The City of East Chicago’s CDBG program total administrative expenditures and obligated funds were \$258,695.52, which is at the 20% administrative cap. The City expended \$834.63 of its FY 2015 HOME funds on administration, which was under the 10% administrative cap. The City’s HOME program administrative expenditure was \$32,892.17 which is comprised of \$9,087.97 from the FY 2013 HOME allocation and \$23,804.20 from the FY 2014 HOME allocation. The HOME administrative expense is less than 10% per HOME entitlement allocation.

CDBG Public Service Activity Cap:

	CDBG
FY 2015 Entitlement Grant	\$ 1,195,382.00
Prior Year Program Income	\$ 112,782.92
Adjustment to Compute Total Subject to Public Service Cap	\$ 7,277.92
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 197,316.43
Total Public Services Funds Expended and Obligated	\$ 197,316.43
Public Service Percentage:	15.00%

The City of East Chicago expended and previously obligated \$197,316.43 in funds for public services, which is at 15% cap for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2015 Entitlement Grant	\$ 206,302.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 30,945.30
Actual CHDO Programmed Set-Aside:	\$ 469,617.70

The City of East Chicago programmed \$469,617.70 in funds for CHDO Set-Aside which was over the 15% of the City's allocation. During this CAPER period, \$60,715.95 in CHDO funds were expended. The City re-certified Managed East Chicago Housing Association, Inc. (MECHA).

Summary of Priority Goals and Expenditures:

The City of East Chicago's 2014-2018 Five Year Consolidated Plan established strategic initiatives to be addressed using CDBG and HOME funds. The identified goals and objectives are the following:

Housing Strategy -

Priority Need: There is a need for additional affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Goals:

- HS-1 Conserve and rehabilitate the existing housing stock in the community, including emergency repairs and handicap accessibility.
- HS-2 Increase the supply of owner occupied housing units.
- HS-3 Assist lower-income homebuyers to purchase a home through housing counseling, down payment and closing cost assistance.
- HS-4 Improve the supply of affordable rental housing units and provide rental assistance.
- HS-5 Promote fair housing through education and information.

Homeless Strategy -

Priority Need: There is a need for housing opportunities for homeless persons and persons at-risk of becoming homeless.

Goals:

- HO-1 Support the Continuum of Care's efforts to provide emergency shelter, transitional housing, and permanent housing.
- HO-2 Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

Other Special Needs Strategy -

Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.

Goals:

- SN-1 Promote housing opportunities and accommodations for the elderly, persons with disabilities, and persons with other special needs.
- SN-2 Increase the supply of housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation and new construction.
- SN-3 Support social services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs.

Community Development Strategy -

Priority Need: There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of East Chicago.

Goals:

- CD-1 Improve the City's public facilities and infrastructure through rehabilitation and new construction.
- CD-2 Improve the physical, visual, and handicapped accessibility of community facilities and infrastructure.
- CD-3 Improve and increase public safety, programs for youth, the elderly and the disabled including recreational programs, city services, and social/welfare programs throughout the City.
- CD-4 Remove and correct slum and blighting conditions throughout the City.

Economic Development Strategy -

Priority Need: There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of East Chicago.

Goals:

- ED-1 Support and encourage new job creation, job retention, and job training opportunities.
- ED-2 Support business and commercial growth through expansion and new development.
- ED-3 Plan and promote the development and redevelopment of vacant commercial and industrial sites.

Administration, Planning, and Management Strategy -

Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

- AM-1 Provide program management and oversight for the successful administration of federal, state, and local funded programs.
- AM-2 Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

Housing Performance Measurements:

The following table lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	10	\$ 290,389.34	10	\$ 290,387.34
Decent Housing	0	\$ 0.00	0	\$ 0.00	2	\$ 229,267.63	5	\$ 229,267.63
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	12	\$ 519,656.97	12	\$ 519,656.97

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	1	\$ 20,865.08	4	\$ 44,581.25	5	\$ 65,446.33
Decent Housing	0	\$ 0.00	2	\$ 60,715.95	0	\$ 0.00	2	\$ 60,715.95
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	3	\$ 81,581.03	4	\$ 44,581.25	7	\$ 126,162.28

The chart below lists the FY 2015 CDBG activities that were funded:

Project Title/Description	2015 CDBG Budget	2015 CDBG Expenditures
General Administration	\$ 225,876.40	\$ 83,379.15
Housing Rehabilitation Delivery	\$ 200,000.00	\$ 126,912.46
Housing Rehabilitation Programs	\$ 628,804.65	\$ 0.00
Boys and Girls Club of NWI	\$ 9,000.00	\$ 0.00
East Chicago Housing Authority	\$ 20,000.00	\$ 0.00
Haven House	\$ 12,000.00	\$ 0.00
Indiana Legal Services, Inc.	\$ 19,000.00	\$ 0.00
Indiana Plan	\$ 19,181.33	\$ 0.00
Northwest Indiana Reinvestment Alliance	\$ 11,000.00	\$ 6,000.00
Youth Arts and Sports Program	\$ 54,519.62	\$ 530.00
Youth Employment Program	\$ 50,000.00	\$ 0.00
Total:	\$ 1,249,382.40	\$ 216,821.61

The chart below lists the FY 2015 HOME activities that were funded:

Project Title/Description	2015 HOME Budget	2015 HOME Expenditures
HOME Administration	\$ 20,630.20	\$ 834.63
CHDO Operating	\$ 10,315.10	\$ 0.00
Housing Rehabilitation Programs	\$ 285,121.30	\$ 0.00
Affordable Housing Program	\$ 469,617.70	\$ 0.00
Total:	\$ 785,684.30	\$ 34.63

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's second year of the FY 2014-2018 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2015.

The CAPER for the FY 2015 Annual Action Plan for the City of East Chicago includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2015 and ending June 30, 2016. The City of East Chicago's Department of Redevelopment is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2015 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low and moderate income residents.

During this CAPER period the City budgeted and expended CDBG and HOME funds on the following strategies:

- **Housing Strategy – HS** – Budget \$1,583,543.65, expended \$126,912.46.
- **Homeless Strategy – HO** – Budget \$12,000.00, expended \$0.00.
- **Other Special Needs Strategy – SN** – Budget \$0.00, expended \$0.00.
- **Community Development Strategy – CD** – Budget \$113,519.62, expended \$6,530.00.
- **Economic Development Strategy – ED** – Budgeted \$69,181.33, expended \$0.00.
- **Administration, Planning, and Management Strategy – AM** – Budgeted \$256,821.70, expended \$84,213.78.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
AM-1	Non-Housing Community Development	CDBG: \$255,876/ HOME: \$30,945	Other	Other	5	2	40.00%	1	1	100.00%
AM-2	Non-Housing Community Development	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
CD-1	Non-Housing Community Development	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
CD-2	Non-Housing Community Development	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
CD-3	Non-Housing Community Development	CDBG: \$1,135,191	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	0	0.00%	655	0	0.00%
CD-4	Non-Housing Community Development	CDBG: \$0	Buildings Demolished	Buildings	5	0	0.00%	-	-	-

ED-1	Non-Housing Community Development	CDBG: \$69,181	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	140	0	0.00%
ED-2	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	1	0	0.00%	-	-	-
ED-3	Non-Housing Community Development	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
HO-1	Homeless	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	83	0	0.00%	-	-	-
HO-2	Homeless	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%	-	-	-
HO-2	Homeless	CDBG: \$12,000	Homeless Person Overnight Shelter	Persons Assisted	0	0	-	83	0	0.00%
HS-1	Affordable Housing	CDBG: \$828,805/ HOME: \$148,851	Rental units rehabilitated	Household Housing Unit	0	1	-	0	1	-
HS-1	Affordable Housing	CDBG: \$828,805/ HOME: \$148,851	Homeowner Housing Rehabilitated	Household Housing Unit	200	21	10.50%	40	21	52.50%

HS-1	Affordable Housing	CDBG: \$828,805/ HOME: \$148,851	Housing for Homeless added	Household Housing Unit	0	0	-	0	0	-
HS-1	Affordable Housing	CDBG: \$828,805/ HOME: \$148,851	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	0	0	-
HS-2	Affordable Housing	CDBG: \$0/ HOME: \$0	Homeowner Housing Added	Household Housing Unit	3	0	0.00%	-	-	-
HS-3	Affordable Housing	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,250	0	0.00%	-	-	-
HS-3	Affordable Housing	CDBG: \$0	Other	Other	5	0	0.00%	-	-	-
HS-4	Affordable Housing	HOME: \$30,945	Rental units constructed	Household Housing Unit	5	0	0.00%	1	0	0.00%
HS-4	Affordable Housing	HOME: \$30,945	Other	Other	5	0	0.00%	-	-	-
HS-5	Affordable Housing	CDBG: \$0	Other	Other	5	0	0.00%	-	-	-
SN-1	Non-Homeless Special Needs	CDBG: \$0	Other	Other	0	0	-	-	-	-
SN-2	Non-Homeless Special Needs	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	2	0	0.00%	-	-	-

SN-3	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%	-	-	-
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2015 CDBG and HOME Program Year, the City of East Chicago address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Strategy -

Priority Need: There is a need for additional affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Goals:

- HS-1 Conserve and rehabilitate the existing housing stock in the community, including emergency repairs and handicap accessibility.
 - Housing Rehabilitation Programs (CDBG)
 - Housing Rehabilitation Program Delivery (CDBG)
 - Residential Repair Program (HOME)
- HS-3 Assist lower-income homebuyers to purchase a home through housing counseling, down payment and closing cost assistance.
 - Northwest Indiana Reinvestment Alliance (CDBG)
- HS-4 Improve the supply of affordable rental housing units and provide rental assistance.
 - Affordable Housing Program (CHDO) (HOME)

Homeless Strategy -

Priority Need: There is a need for housing opportunities for homeless persons and persons at-risk of becoming homeless.

Goals:

- HO-1 Support the Continuum of Care's efforts to provide emergency shelter, transitional housing, and permanent housing.
 - Haven House, Inc. (CDBG)

Community Development Strategy -

Priority Need: There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of East Chicago.

Goals:

- CD-3 Improve and increase public safety, programs for youth, the elderly and the disabled including recreational programs, city services, and social/welfare programs throughout the City.
 - Boys & Girls Club of NWI (CDBG)
 - East Chicago Housing Authority (CDBG)
 - Indiana Legal Services (CDBG)
 - Indiana Plan (CDBG)
 - Youth Arts and Sports Program (CDBG)
 - City of East Chicago – Arts Programs (CDBG)

Economic Development Strategy -

Priority Need: There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of East Chicago.

Goals:

- ED-1 Support and encourage new job creation, job retention, and job training opportunities.
 - Summer Youth Employment Program (CDBG)
 - Indiana Plan (CDBG)

Administration, Planning, and Management Strategy -

Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

- AM-1 Provide program management and oversight for the successful administration of federal, state, and local funded programs.
 - CDBG General Administration
 - HOME Administration
 - CHDO Operating Funds (HOME)

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

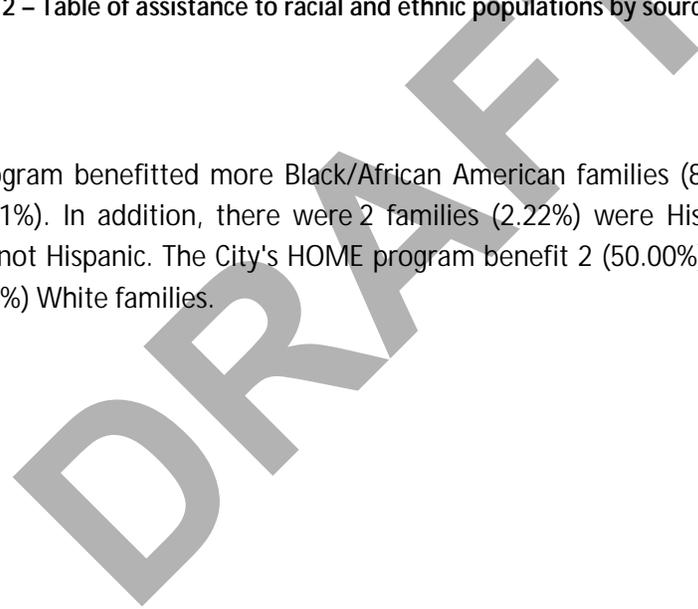
Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	10	2
Black or African American	80	2
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	90	4
Hispanic	2	0
Not Hispanic	88	0
Total:	90	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City’s CDBG program benefitted more Black/African American families (80 or 8.89%) than White families (10 or 11.11%). In addition, there were 2 families (2.22%) were Hispanic verses 88 families (97.78%) who were not Hispanic. The City's HOME program benefit 2 (50.00%) Black/African American families and 2 (50.00%) White families.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year
CDBG	FY 2015	\$ 1,279,382.00	\$ 187,784.17
HOME	FY 2015	\$ 210,742.00	\$ 834.63

Table 3 - Resources Made Available

Narrative

The City of East Chicago received the following funds during the time period of July 1, 2015 through June 30, 2016:

- CDBG Allocation - \$1,195,382.00
- CDBG Program Income - \$98,095.59
- HOME Allocation - \$206,302.00
- HOME Program Income - \$100,458.00
- HOME IU Funds (Repayment) - \$478,923.65
- **Total Funds Received - \$2,079,161.24**

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100.00%	100.00%	The City funded four (4) projects during this CAPER period in this Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of East Chicago will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for those activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds are used by the City:

- The public services activities were for social service organizations whose clientele are low-income or in some cases, a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, have a low- and moderate-income service area benefit, or the clientele was over 51% low- and moderate-income.

- The acquisition and demolition of structures were either located in low- and moderate-income census tracts/block groups or these activities were eligible based on the prevention or elimination of slum and blight on a spot basis or area basis.
- Acquisition and assemblage of sites for the construction and development of affordable housing for low- and moderate-income persons.
- The housing activities have an income eligibility criterion; therefore the income requirement targets the funds to low- and moderate-income households throughout the City.
- Economic development projects were either located in a low- and moderate-income census tract/block group, a poverty tract greater than 20%, part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed activities under the FY 2015 CDBG Program Year were located in areas with the greatest percentages of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of East Chicago.

Despite efforts made by the City and social service providers, a number of significant obstacles to meeting underserved needs remain. With funding resources being scarce, funding becomes the greatest obstacle for the City of East Chicago to meet its underserved needs. Insufficient funding lessens the ability to fund many worthwhile public service programs, activities, and agencies. The City through planning efforts were used its limited resources to address the City of East Chicago's greatest needs and improve the quality of life for its residents. The follow obstacles were needed to be overcome in order to meet underserved needs:

- Lack of decent, safe, sound, and affordable owner and renter occupied housing
- High cost of rehabilitation
- Aging in place population who needs accessibility improvements
- Need for major rehabilitation of the City's aging housing stock
- The increasing number of vacant and abandoned properties
- High unemployment rate and decline in household income
- Difficulty in obtaining bank mortgages

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds -

The City of East Chicago leveraged the following resources to address issues identified in the Five Year Consolidated Plan:

U.S. Department of Commerce Coastal Zone Management Administration Awards

- **Awarded:** \$5,000.00
- **Expended:** \$0.00

U.S. Department of Housing and Urban Development (HUD) Housing Counseling Assistance Program

- **Awarded:** \$1,413,000.00
- **Expended:** \$351,106.00

U.S. Department of Housing and Urban Development (HUD) Section 8 Housing Assistance Payments Program

- **Awarded:** \$1,486,663.00
- **Expended:** \$1,486,663.00

U.S. Department of Justice (DOJ) Bulletproof Vest Partnership Program

- **Awarded:** \$6,446.79
- **Expended:** \$6,375.00

U.S. Department of Justice (DOJ) Public Safety Partnership and Community Policing Grants

- **Awarded:** \$625,000.00
- **Expended:** \$196,189.38

U.S. Department of Justice (DOJ) DEA-Equitable Sharing 2011

- **Awarded:** \$63,382.83
- **Expended:** \$10,296.78

U.S. Department of Justice (DOJ) DEA-Equitable Sharing 2015

- **Awarded:** \$24,113.71
- **Expended:** \$24,113.71

U.S. Department of Transportation (DOT) Highway Planning and Construction

- **Awarded:** \$225,838.00
- **Expended:** \$10,269.55

U.S. Department of Transportation (DOT) Federal Transit Capital Investment (NIRPC)

- **Awarded:** \$392,982.00
- **Expended:** \$97,015.00

U.S. Department of Transportation (DOT) Surface Transportation Program – Broadway

- **Awarded:** \$525,656.03
- **Expended:** \$181,150.03

U.S. Department of Transportation (DOT) Surface Transportation Program – Baring

- **Awarded:** \$370,000.14
- **Expended:** \$218,289.95

U.S. Equal Employment Opportunity Commission (EEOC) Employment Discrimination – Title VII of the Civil Rights Actions of 1964

- **Awarded:** \$15,100.00
- **Expended:** \$2,342.79

U.S. Environmental Protect Agency (EPA) Beach Monitoring and Notification Program

- **Awarded:** \$25,520.00
- **Expended:** \$25,119.10

U.S. Department of Health and Human Services (DHHS) Public Health Emergency Preparedness

- **Awarded:** \$75,553.00
- **Expended:** \$47,610.21

U.S. Department of Health and Human Services (DHHS) Immunizations and Vaccines for Children 2014

- **Awarded:** \$66,170.00
- **Expended:** \$4,754.00

U.S. Department of Homeland Security (DHS) Homeland Security Grant Program

- **Awarded:** \$4,000.00
- **Expended:** \$0.00

Match Requirements –

- The City of East Chicago is exempt from the HOME Match Requirement.

Program Income –

- The City of East Chicago received \$98,095.59 in CDBG program income from the repayment of residential repair program low interest loans during this CAPER period.
- The City of East Chicago received \$100,458.00 in HOME program income from mortgage and rent receipts during this CAPER period and \$478,923.65 in the repayment of HOME IU Funds.

Other Resources –

- The East Chicago Housing Authority received \$1,270,037 under the HUD Capital Fund Grant Program for FY 2016.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	-
2. Match contributed during current Federal fiscal year	-
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	-
4. Match liability for current Federal fiscal year	-
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	-

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	-

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-nine of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$ 28,184.26	\$ 100,458.00	\$ 117,412.46	\$ 0.00	\$ 11,229.80

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	8	-	-	-	-	8
Dollar Amount	\$82,831.25	-	-	-	-	\$82,831.25
Sub-Contracts						
Number	-	-	-	-	-	-
Dollar Amount	-	-	-	-	-	-
	Total	Women Business Enterprises	Male			
Contracts						
Number	-	-	-			
Dollar Amount	-	-	-			
Sub-Contracts						
Number	-	-	-			
Dollar Amount	-	-	-			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	-	-	1	-	-
Dollar Amount	\$17,295.00	-	-	\$17,295.00	-	-

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		-	-			
Businesses Displaced		-	-			
Nonprofit Organizations Displaced		-	-			
Households Temporarily Relocated, not Displaced		-	-			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Cost	-	-	-	-	-	-

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	83	3
Number of non-homeless households to be provided affordable housing units	41	15
Number of special-needs households to be provided affordable housing units	0	0
Total:	124	18

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	83	3
Number of households supported through the production of new units	1	0
Number of households supported through the rehab of existing units	40	15
Number of households supported through the acquisition of existing units	0	0
Total:	124	18

Table 12 – Number of Households Supported

Discuss how these outcomes will impact future annual action plans.

The City of East Chicago is working toward achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City is providing funds for sale and rental housing to make them affordable. In addition, the City is funding a housing rehabilitation program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3	3
Low-income	8	4
Moderate-income	7	4
Total:	18	11

Table 13 – Number of Persons Served

Narrative Information

The City of East Chicago is using its limited CDBG and HOME funds to address its numerous housing and community development needs. The City has been working in cooperation with non-profit housing developers to address the City’s affordable housing needs through the use of CDBG and HOME funds.

In FY 2015, the City of East Chicago provided CDBG, HOME, LIHTC, program income, general revenue, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2015 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2015 = 0 new units; and Five Year Total = 0 new units
- **Production of new owner units** - FY 2015 = 0 new units; and Five Year Total = 0 new units
- **Rehabilitation of existing owner units** - FY 2015 = 14 existing units; and Five Year Total = 23 existing units
- **Homebuyer Training** - FY 2015 = 281 households attended the training; and Five Year Total = 437 households
- **Housing units removed of lead-based paint hazards to acceptable levels** - FY 2015 = 13 units; and Five Year Total = 26 units

How has the City addressed the "Worst Case" Housing Needs?

The City of East Chicago did not provide any direct funding for “Worst-Case” housing, but the City continued its Housing Rehabilitation program to help homeowners to make accessibility improvements to their homes. During this CAPER period, the City completed fourteen (14) housing rehabilitations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The main strategy to eliminate chronic homelessness is coordination with the Continuum of Care Network and implementation of appropriate actions to eliminate homelessness in East Chicago and Lake County, Indiana. Most of the regional care providers are members of the Network. These providers offer significant resources, services, and housing opportunities for the City's sheltered and unsheltered chronic homeless people.

The City's primary goal end chronic homelessness was to ensure that chronic homeless people move out of homelessness and into decent, safe, sanitary, and affordable housing with appropriate and adequate supportive services. The strategy to achieve this goal consisted of offering flexible services and housing opportunities with interventions to address both structural and personal reasons for chronic homelessness. Activities sponsored by the City to end homelessness include:

- Involvement in the planning process through the Continuum of Care Network collaborative.
- Support development of 6 to 12 supportive housing units in the CoC area.
- Support of the on-going maintenance of the existing permanent supportive housing in the CoC.
- Support social service providers and agencies in assisting chronically homeless people by enrolling them in appropriate public benefit programs.
- Support for advocacy, legal representation, and outreach to secure resources for the chronically homeless to become independent.
- Implementation of a county-wide HMIS to collect data about chronic homeless people and identify housing and services needed. The collected data also provided direction to the City in allocating its local resources to better address the homeless needs.

During this CAPER period, the City of East Chicago allocated \$31,000 in its homeless related activities.

- Haven House (\$12,000 in CDBG)
- Indiana Legal Services, Inc. (\$19,000 in CDBG)

Addressing the emergency shelter and transitional housing needs of homeless persons

The City's goal for prevention of homelessness was based on three (3) core strategies. These strategies consisted of the following activities:

- Provide local support to prevent homelessness by expanding early intervention (i.e. foreclosures), outreach, economic opportunities and job training.

- Support and maintain local capacity of services and shelter providers.
- Collaborate regionally to address the needs on a broader scale.

During this CAPER period, the City supported several agencies and programs which aimed to prevent homelessness. The Indiana Legal Services, which continued to provide assistance to individuals for child support, foreclosure assistance, and other legal needs to maintain family structure and well-being. The residential repair and loan programs, were available to potential applicants to support homeowners with needed repairs, particularly emergency repairs, and thus prevent homelessness.

The Northwest Indiana Continuum of Care provided programs for low income individuals and families to avoid becoming homeless, especially those individuals who were being discharged from publically funded institutions and systems of care. The CoC of East Chicago continued to participate in the NWI CoC. The City continued to work with the NWI Indiana Reentry Partnership, which is the county coordinating agency for individuals returning from institutions.

The City of East Chicago supports the housing, social service, health care, employment, education, and youth services for its special needs population through funding for public services and through the NWI Continuum of Care Network.

The Regional Health Care managed six (6) transitional housing units in the City of East Chicago. All of the other emergency shelter and transitional housing units are located in the adjacent communities of Hammond and Gary, Indiana.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Approximately 35.5% of the City of East Chicago's residents live in poverty, while only 18.2% of Lake County residents live in poverty and 15.5% of the State of Indiana residents live in poverty. Female-headed households with children are particularly affected by poverty at a proportion of 65.6%. This information is from the U.S. Census "2010-2014 ACS Five Year Estimates." The City's goal is to reduce the extent of poverty through actions the City can control and through work with other agencies/organizations.

The City's Anti-poverty strategy was based on attracting a range of businesses and supporting workforce development, including job training services for low income residents. The City's first time home buyer program and other homeownership programs helped prevent poverty by enabling wealth creation in the form of acquiring a real estate asset. In addition, the City provided supportive services for targeted lower income residents. The Anti Poverty objectives for the City were as follows:

- Promote workforce development programs for City residents.

- Create job opportunities for unemployed and the underemployed.
- Promote job training programs.
- Provide assistance for food and shelter programs.

The City of East Chicago continued its support of the regional Continuum of Care with the applications for funds under the FY 2015 SuperNOFA. The City also supported economic development to provide new job opportunities for unemployed and underemployed persons in the City of East Chicago.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of East Chicago continued to work to develop effective policies to prevent homelessness because of the discharge from institutions, health care and foster care facilities. To this end, the CoC is in the process of developing a local network of City, County, State, and community organizations to cooperate on a set of activities which ensure cross training, systems integration, and other efforts to improve the reentry of institutionalized individuals into the community. The primary goal of this effort will be reintegration of ex-offenders, mental health released patients, and foster care individuals from the criminal justice and mental health systems back into the community. Another goal will be to prevent recurring episodes of homelessness and repeated incarceration.

The CoC anticipates developing policies and programs to coordinate reentry activities in partnership with Northwest Indiana Reentry Partnership (NIRP) over the next two years. NIRP is the coordinating agency in Lake County for individuals returning from institutions. NIRP is the receiving agency of funds through the Offender Reentry Community Assistance (ORCA). The funds can be used for tenant based rental assistance and utility deposits.

Potential partners at this point are the Department of Redevelopment, City of East Chicago Police Department, Tri City Mental Health, Workforce Development, East Chicago Housing Authority, CoC NWI, Inc., and other service providers that can offer a full spectrum of services including case management, substance abuse treatment, mental health services, intensive employment and training support, health care and other needed services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of East Chicago has its own public housing authority to provide housing for the low income, very low income, and extremely low income residents in the City.

The Housing Authority of East Chicago received \$1,270,037 under a HUD Capital Fund grant for FY 2016 allocation. These funds will be used for the following activities:

- **Operations:** \$317,509.25
- **Management Improvements:** \$57,500.00
- **Administration:** \$127,003.70
- **Fees and Costs:** \$10,000.00
- **Site Improvement:** \$9,500.00
- **Dwelling Structures:** \$465,000.00
- **Dwelling Equipment (nonexpendable):** \$10,000.00
- **Demolition:** \$211,686.05
- **Relocation Costs:** \$61,838.00
- **Total:** \$1,270,037.00

The Housing Authority of East Chicago owns and manages 797 units of traditional public housing. The Housing Authority has approximately 982 individuals, families, and elderly on the waiting list, although some of these are double counts since people may be on more than one list. The list has been open since March 10, 2016 and the Housing Authority is currently processing applications. The Housing Authority of East Chicago also has 697 Section 8 Housing Choice Vouchers, with approximately 59 households on the waiting list as of April, 2016. The Section 8 Housing Choice waiting list was opened from March 1, 2016 to March 2, 2016 and the Housing Authority received 815 online applications and an additional 520 hard copy applications.

The East Chicago Housing Authority's "Teen Scene Latch Key After School Program" provided prevention education, tutoring, conflict resolution, culture lessons, wellness programs, and work skills. It provided parents with information on parenting skills and prevention activities for children. During this CAPER period, the Summer Latchkey program partnered with the Food Bank to offer breakfast and lunch for the youth.

The Housing Authority Family Self-Sufficiency program participants (Public Housing and Section 8) are encouraged to participate in the Homeownership Workshop offered by the City of East Chicago Department of Redevelopment. The City has marketed the homes that it has developed to public housing and Section 8 residents in addition to the community overall.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The ECHA offers its tenants more than just affordable housing, they provide a variety of social, educational, and recreational activities including operating a youth center. The activities they offer include: employment training, "Teen Seen," "Voices Against Smokers," GED Educational Program, Boy's and Girl's Scouts program, "Friends of Amigo," computer classes, referrals to Robertson Day Care Center, and checking and bookkeeping for student workers. ECHA's Capital Fund Program is aimed to improve the overall management while improving its housing stock. The Authority recognizes that its long term sustainability will depend on management and meeting the market demand.

In an effort to address the needs of public housing, the East Chicago Housing Authority (ECHA) offers its residents opportunities to become involved in the Resident Advisory Board (RAB), where they can participate in all aspects of management and the decision making process. The residents nominate the candidates or can self-nominate themselves for the Resident Advisory Board as long as they are in good standing with ECHA. ECHA also provides a variety of activities aimed at self-sufficiency and homeownership among its residents.

Actions taken to provide assistance to troubled PHAs

The East Chicago Housing Authority is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In May 2014, the City of East Chicago prepared a new Analysis of Impediments as part of developing a new Five Year Consolidated Plan for FY 2014-2018. The AI identified strategies to affirmatively further fair housing in the City. Impediment five (5) refers to the need to address public policies and regulations.

Impediment 5: Need to Address Public Policies and Regulations.

The City's Zoning Ordinance appears to be outdated and needs to be revised. The City should review and revise sections of its zoning ordinance to bring it into compliance with the Fair Housing Act. Other municipal policies and ordinances need to be reviewed and revised if necessary, in order to affirmatively further fair housing.

Goal: The City's Zoning Ordinance, Sub-division Ordinance, Housing Standards and other policies and ordinances will promote affordable housing and affirmatively further fair housing in order to meet the needs of all residents living in the City of East Chicago.

The strategies to meet this goal include:

- **5-A:** The City will review its Zoning Ordinance to become compliant with the Fair Housing Act by updating the definition of the word "Family" to permit six (6) or less disabled persons to live together and be considered as a single family unit. Other definitions should also be added to the Zoning Ordinance, such as: "Accessibility", "Americans with Disability Act (ADA)", "Community Living Arrangement", "Disability" (Disabled or Handicapped Person), "Fair Housing Act", "Group Home", "Handicap", "Section 504 Rehabilitation Act", and "Visitability".
- **5-B:** The City will review and consider expanding locations where group homes are permitted. Presently, group homes are only permitted in the "R-3" and "R-4" Multiple-Dwelling Districts. These are areas that appear to be impacted, with the highest percentage of minority concentration and over 60% low- and moderate-income households. If the definition of "family" was revised, disabled persons could live together in an "R-1" Single-family District. Group homes need to be located throughout Lake County and this need should be brought to the attention of the Lake County Planning Commission to address on a countywide basis.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the City and social service providers, a number of significant obstacles to meeting underserved needs remain. With funding resources being reduced, funding becomes the greatest obstacle

for the City of East Chicago to meet its underserved needs. Insufficient funding lessens the ability to support many worthwhile public service programs, activities, and agencies. The City through its planning efforts will use its limited resources to address the City of East Chicago's greatest needs and improve the quality of life for its residents. The follow obstacles need to be overcome in order to meet underserved needs:

- Lack of decent, safe, sound, and affordable owner and renter housing
- High cost of rehabilitation work
- Aging in place population who need accessibility improvements
- Need for major rehabilitation of the City's aging housing stock
- The increasing number of vacant and abandoned properties
- High unemployment rate and decline in household income
- Difficulty in obtaining bank loans and mortgages

Under the FY 2015 CDBG Program, the City of East Chicago received a CDBG grant in the amount of \$1,195,382.00 and program income in the amount of \$98,095.59 for a total of \$1,293,477.59. The City expended \$118,942.50 for general administration. The City's total expenditures in this program year were \$840,783.87. The City spent \$640,570.30 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 88.74%.

The City of East Chicago, under its FY 2015 CDBG Program, addressed the needs of its elderly population by providing funds for:

- Residential Repair Program (CDBG)
- Residential Repair Program (HOME)
- Indiana Legal Services (CDBG)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For rehabilitation projects, the City of East Chicago will continue to ensure that:

- Applications for rehabilitation funds receive the required lead-based paint information and understand their responsibilities.
- The City staff will properly determine whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements are determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.

- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- The City's staff will monitor owner compliance with ongoing lead-based paint maintenance activities, when applicable.

For homeownership projects, the City of East Chicago will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- The City's staff will properly determine whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soils.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

The results of lead based paint activities during this CAPER period included:

- During the CAPER period, the City has tested 15 housing units for lead-based paint.
- 13 housing units were assisted by reducing the lead-based paint hazards to acceptable levels. During the Five Year Consolidated Plan the City has reduced 26 housing units by reducing the lead-based paint hazards to acceptable levels.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 35.5% of the City of East Chicago's residents live in poverty, while only 18.2% of Lake County residents live in poverty and 15.5% of the State of Indiana residents live in poverty. Female-headed households with children are particularly affected by poverty at a proportion of 65.6%. This information is from the U.S. Census "2010-2014 ACS Five Year Estimates." The City's goal is to reduce the extent of poverty through actions the City can control and through work with other agencies/organizations.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job-training services for low income residents. The City's first time home buyer program and other homeownership programs will prevent poverty by enabling wealth creation in the form of acquiring a real estate asset. In addition, the City's strategy is to provide supportive services for targeted lower income residents. The anti-poverty objectives for the City are as follows:

- Promote workforce development programs for City residents.

- Create job opportunities for unemployed and the underemployed.
- Promote job training programs.
- Provide assistance through food and shelter programs.

The City of East Chicago continued to support the regional Continuum of Care with the applications for funds under the FY 2015 SuperNOFA. The City will continue to support economic development to provide new job opportunities for unemployed and underemployed persons in the City of East Chicago.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan is assigned to the Department of Redevelopment in the City of East Chicago. This agency coordinates activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan.

The City of East Chicago is a participant in the Northwest Indiana Continuum of Care Network. The NWI CoC receives state ESG funds for the region to address the needs of homeless persons. The City of East Chicago consults with public (County and State) and private agencies that address the housing, health, social services, victim services, employment, and educational needs of low-income individuals and families, homeless individuals and families (including homeless veterans), youth and persons with special needs.

In order to address the City's housing and community development needs, the City has established an extensive public-private partnership aimed at revitalization of the City. The City is currently in the midst of a new process to implementing several major redevelopment projects. In 2015, the partnership includes the following agencies:

- East Chicago Economic Development and Planning
- East Chicago Housing Authority (ECHA)
- Boys and Girls Clubs of Northwest Indiana
- Indiana Legal Services, Inc.
- Haven House, Inc.
- Indiana Plan
- Parks & Recreation
- Human Resources
- Manage East Chicago Association (MECHA)
- Northwest Indiana Reinvestment Alliance
- Several private organizations and firms

The City of East Chicago consulted with business and civic leaders during its planning process for the preparation of its Annual Action Plan. This includes, but is not limited to, the following:

- East Chicago Enterprise Zone

- Lakeshore Chamber of Commerce
- Foundation of East Chicago
- Local elected officials and prescient persons

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan is assigned to the Department of Redevelopment in the City of East Chicago. This agency coordinates activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City is committed to continuing its participation and coordination with the public, housing, and social service organizations. The City solicits applications for CDBG and HOME funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or which have expressed an interest in submitting an application. The application is reviewed by the Department of Redevelopment staff and they discuss any questions with the applicant. For economic development projects, the City follows the same procedures.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In May 2014, the City of East Chicago prepared a new Analysis of Impediments to Fair Housing Choice. This was submitted to HUD with the City's Five Year Consolidated Plan. Listed below are the following Impediments:

- **Impediment 1:** Need for a Regional Approach to Affirmatively Furthering Fair Housing.
- **Impediment 2:** Need to Analyze Private Lending and Insurance Practices.
- **Impediment 3:** There Is a Lack of Financial Resources.
- **Impediment 4:** Promote Fair Housing Education and Outreach.
- **Impediment 5:** Need to Address Public Policies and Regulations.
- **Impediment 6:** There Is a Continuing Need for Affordable Housing That is For Sale.
- **Impediment 7:** There Is a Continuing Need for Accessible Housing Units That Are For-Sale or Rent.
- **Impediment 8:** There Is a Need to Redevelop Vacant Sites and Buildings Throughout the City.
- **Impediment 9:** There is a Need to Improve the Economic Stability of Families and Reduce the Number of Families Living in Poverty.

Affirmatively Furthering Fair Housing Overview:

The City of East Chicago utilized its CDBG and HOME funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. During this CAPER period, the City had the following affordable rental housing accomplishments:

- 14 housing units were rehabilitated.
- 281 people received homebuyer training.

The City of East Chicago through the Department of Redevelopment did the following activities to affirmatively further fair housing:

- Provided funds to rehabilitate housing units in the City for low- and moderate income households.
- Provided funds for the development of new affordable rental housing for low- and moderate-income households.
- Provided funds for construction of new single family homes for sale to low- and moderate-income households.
- Demolish vacant dilapidated structures in the City's low- and moderate-income neighborhoods.
- Continued the housing inspection program for code compliance in low- and moderate-income neighborhoods.
- Assisted low- and moderate-income individuals and families to purchase a home.
- Provided downpayment assistance to low- and moderate-income homebuyers.
- Provided funds for the Homebuyer & Renter Financial Education Workshop.

Indiana Legal Services accomplished the following during the FY 2015 CAPER Period:

- Provided legal services to low- and moderate-income individuals and families. The counseling assisted families and individuals in maintaining their homes. The program provided legal advice and representation in civil matters, foreclosure, community legal education, and support aimed to help low- and moderate-income individuals to understand their rights. During this CAPER period, Indiana Legal Services assisted 112 low- and moderate-income individuals.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Redevelopment maintains the lead responsibility for monitoring the CDBG and HOME programs. The policies and procedures outlined in the manual mandate compliance and timely implementation of the projects by all sub-recipients.

The monitoring procedures were primarily driven by two (2) major activities, which include:

- Detailed evaluation of all proposals for compliance with strategies set forth in the Annual Action Plan.
- Execution of a grant agreement which clearly delineates program objectives, and activities to be carried out by the sub-recipient, time schedule for completion, expected performance goals and reporting requirements.

The monitoring standards and procedures used were the standards and procedures set forth in 2 CFR Part 200. The Department's monitoring activities range from screening applicants for income eligibility, accounting procedures of the sub-recipients, to on-site inspection of properties under rehabilitation. The City also monitored expenditures for different projects to assure eligibility, timely disbursement, and achievement of goals. Desk reviews were done every time an invoice was submitted to the Department of Redevelopment. During the desk review if any questions came up, then an on-site monitoring would take place. In addition, agencies were monitored at least once during the course of the project. Based on a risk analysis the City monitored more frequently as needed.

During this program year, the City of East Chicago Department of Redevelopment performed an annual inspection of all the housing units it owns. In addition, if there was a request for a repair by a tenant, then the Redevelopment Department inspected the unit as often as needed. Every time the tenant occupancy changed, the unit was inspected.

The monitoring standards and procedures used were the standards and procedures set forth in HUD's monitoring handbooks, guidelines, and technical assistance publications. The Department's monitoring activities ranged from screening applicants for income eligibility, accounting procedures of the sub-recipients, to on-site inspection of properties under rehabilitation. The City also monitored expenditures for different projects to assure eligibility and timely disbursement.

Another objective of the monitoring procedure was to achieve the goals identified in the Five Year Consolidated Plan. The City achieved this objective by annual reviews of all of its programs funded in the previous year and detail analysis of sub-recipients' performance. In all these efforts, the City required

performance reports from all of its funded agencies. The City reviewed these reports on a regular basis and provided technical assistance where needed to assure compliance.

Through regular monitoring actions, the Department of Redevelopment provided information to all sub-recipients about the requirements and expectations of the programs. The Department of Redevelopment requires regular performance updates for every activity to ensure that activities remain on schedule and that change orders were appropriately issued as unforeseen additional work was needed. As a result of their monitoring efforts, the Department of Redevelopment has ensured the effective and timely delivery of services. During this CAPER period, the City did desk reviews and on-site monitoring. Desk reviews were done every time the City received an invoice from the sub-recipients.

The City performed the following on-site monitoring of the following sub-recipients:

- **Haven House, Inc.** – On-site monitoring was done on December 17, 2015. No findings.
- **Indiana Legal Services, Inc.** – On-site monitoring was done in July of 2015 and April of 2016.
- **Northwest Indiana Reinvestment Alliance** – On-site monitoring was done on December 4, 2015. No Findings.
- **We Care From the Heart** – On-site monitoring was done on December 16, 2015. No Findings.
- **Boys & Girls Clubs of NWI** – On-site monitoring was done on December 16, 2015. No findings.
- **City of East Chicago-Youth Arts and Sports Programs** – On-site monitoring will be done during the Fall of 2016.
- **East Chicago Housing Authority - Teen Scene Latchkey After School Program** – On-site monitoring will be done during the Fall of 2016.
- **City of East Chicago-Summer Youth Employment Program** – The City will perform On-site monitoring in the Fall of 2016.
- **Indiana Plan** – The City will perform on-site monitoring in the Fall of 2016.
- **City of East Chicago - Arts Programs** – On-site monitoring will be done during the Fall of 2016.

Citizen Participation Plan 91.105(d); 91.115(d)**Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of East Chicago placed the CAPER document on public display for a period of fifteen (15) days beginning on Friday, September 2, 2016 through Monday, September 19, 2016. A copy of the Public Notice is attached.

The "Draft" FY 2015 CAPER was on display at the following locations:

- **City of East Chicago Mayor's Office**
4527 Indianapolis Boulevard; East Chicago, Indiana

- **City of East Chicago Department of Redevelopment**
400 East Chicago Avenue; East Chicago, Indiana

In addition, the City placed the "Draft" FY 2015 CAPER document on the City's website (<http://www.eastchicago.com>).

Attached is a Public Hearing Notice that was published in "*The North West Indiana Times*". The City prepared flyers for the Public Hearing. The City, through its media department, sent out a "Facebook" posting about the public hearing and that the CAPER was on public display. The public hearing was held on Wednesday, September 14, 2015 at 5:00 PM in the East Chicago Public Library, 2401 East Columbus Drive, City of East Chicago. Attached are the agenda, sign-in sheet, and the minutes from the meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of East Chicago has not made any changes to the FY 2014-2018 Five Year Consolidated Plan and its program objectives during this reporting period.

Accomplishments and program outcomes during this CAPER period:

During this CAPER period, the City of East Chicago expended CDBG funds on the following activities:

- **Housing** - \$635,864.89, which is 75.63% of the total expenditures.
- **Public Services** - \$84,976.48, which is 10.23% of the total expenditures.
- **General Administration and Planning** - \$118,942.50, which is 14.15% of the total expenditures.
- **Total: \$840,783.87**

The City of East Chicago's Timeliness Ratio of unexpended funds as a percentage of the FY 2015 CDBG allocation is 1.63, which is over the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 0.00%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.00%
- **Percentage of Expenditures Addressing Urgent Need** - 0.00%
- **Funds Expended in Neighborhood Revitalization Strategy Area by Community Development Financial Institution** - \$94,887.05
- **Percentage of Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institutions** - 13.15%

During this CAPER period, the income level beneficiaries data are the following:

- **Extremely Low Income (<=30%)** – 26.52%
- **Low Income (30-50%)** – 17.05%
- **Moderate Income (50-80%)** – 37.50%
- **Total Low- and Moderate-Income (<=80%)** – 81.06%
- **Non Low- and Moderate-Income (>80%)** – 18.94%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 172

- **Persons Assisted Directly, Primarily by Public Services and Public Facilities - 96**
- **Persons for Whom Services and Facilities were Available - 0**
- **Units Rehabilitated - Single Units - 19**
- **Units Rehabilitated - Multi Unit Housing - 3**

During this CAPER period, the City leveraged \$254,695.48 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

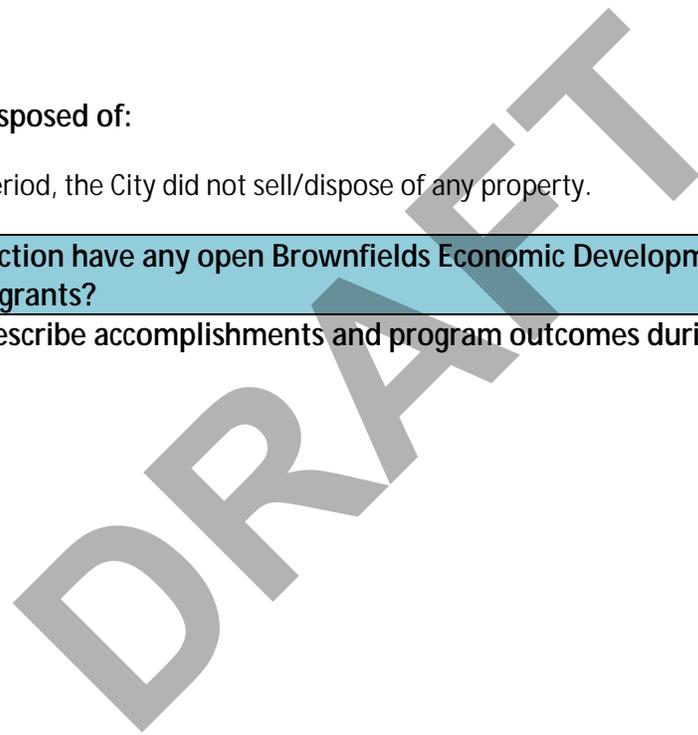
During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. During this CAPER period the City funded displacement and/or relocation with State RDA funds. The City did not make any lump sum agreements during this CAPER period. The City did not make any prior year adjustments during this CAPER period.

Properties Sold/Disposed of:

During this CAPER period, the City did not sell/dispose of any property.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-50 - HOME 91.520(d)**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City has established policies to ensure compliance with the Federal, state, and local laws to meet the City's outreach goals. The City objectives are the following:

- Provide maximum opportunities for minority and women business enterprises to participate in all HOME funded activities.
- Remove impediments which have direct or indirectly impact minority and women businesses to receive the full opportunity to participate.
- Diversify participation in HOME funded activities by all business groups including, construction, real estate, appraisals, legal, financial, and other professional service providers.

The City of East Chicago has accomplished the following items during this period to promote MBE and WBE participation:

- It is the policy of the City of East Chicago to promote the opportunity for fully participation by minority owned businesses, women's enterprises, and all other socially and economically disadvantaged persons.
- The Department of Redevelopment on a regular basis reviews and monitors compliance with affirmative action policies of the City. This includes an evaluation of compliance with the affirmative marketing to minority and women enterprises.
- The City seeks minority contractors and vendors to the greatest extent possible in the award of contracts.
- The City monitored progress of MBE and WBE participation in projects.
- The City provides adequate time for WBE and MBE vendors to respond to solicitations, and provides assistance in overcoming barriers to submit bids when required or necessary.
- The City provides information on contracting procedures in the City and what opportunities are available throughout the City for contracts.
- The City conducts pre-bid and pre-construction conferences and informs the potential bidders of the City's requirements for MBE and WBE outreach and participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$580,381.65 in HOME Program Income. The HOME program income is from mortgage, rent receipts, and the sale of property.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of East Chicago has helped to foster and maintain the quality of affordable housing through:

- Single Family Rehabilitation – Residential Repair Program (HOME)
- Affordable Housing Program (HOME)
- CHDO Operating Funds (HOME)

DRAFT

CR-60 - ESG 91.520(g) (ESG Recipients only)

The City of East Chicago does not receive an Emergency Solutions Grant (HESG) entitlement allocation. Therefore, agencies have to apply to the State of Indiana for HESG funds. Not Applicable.

DRAFT

CR-80 – HOPWA CAPER Report

The City of East Chicago did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2015. Not Applicable.

DRAFT

CR-85 – Section 3 Report

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of East Chicago.

DRAFT

CR-90 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2015 through June 30, 2016.

Attached is the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR06** – Summary of Consolidated Plan Projects for Report Year
- **IDIS Report PR23** – CDBG Summary of Accomplishments
- **IDIS Report PR23** – HOME Summary of Accomplishments

DRAFT



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,054,336.41
02 ENTITLEMENT GRANT	1,195,382.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	98,095.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,347,814.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	721,841.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	721,841.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,942.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	840,783.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,507,030.13

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	13,616.06
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	37,734.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	589,220.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	640,570.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.74%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,723,236.20
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,482,332.07
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.02%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	85,976.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	242,030.42
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	130,690.47
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	197,316.43
32 ENTITLEMENT GRANT	1,195,382.00
33 PRIOR YEAR PROGRAM INCOME	112,782.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	7,277.92
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,315,442.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,942.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	175,316.37
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	35,563.35
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	258,695.52
42 ENTITLEMENT GRANT	1,195,382.00
43 CURRENT YEAR PROGRAM INCOME	98,095.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,293,477.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2012	6	2481	5845537	SUNNYSIDE FACADE- 2802 140TH PLACE	14A	LMH	Strategy area	\$21.39
2012	6	2482	5845537	SUNNYSIDE FACADE- 2804 140TH PLACE	14A	LMH	Strategy area	\$21.39
2012	6	2483	5845537	SUNNYSIDE FACADE- 4026 BUTTERNUT ST	14A	LMH	Strategy area	\$64.16
2012	6	2484	5845537	SUNNYSIDE FACADE- 4028 BUTTERNUT ST	14A	LMH	Strategy area	\$21.39
2012	6	2533	5930421	SUNNYSIDE FACADE- 4037 BUTTERNUT ST- CONST COST	14A	LMH	Strategy area	\$22,394.00
2012	6	2533	5946904	SUNNYSIDE FACADE- 4037 BUTTERNUT ST- CONST COST	14A	LMH	Strategy area	\$6,028.00
2012	6	2534	5919982	SUNNYSIDE FACADE- 4037 BUTTERNUT ST- LEAD SAFETY COST	14A	LMH	Strategy area	\$3,700.00
2012	6	2535	5930421	SUNNYSIDE FACADE- 4039 BUTTERNUT ST- CONST COST	14A	LMH	Strategy area	\$29,366.00
2012	6	2535	5946904	SUNNYSIDE FACADE- 4039 BUTTERNUT ST- CONST COST	14A	LMH	Strategy area	\$1,700.00
2012	6	2536	5919982	SUNNYSIDE FACADE- 4039 BUTTERNUT ST- LEAD SAFETY COST	14A	LMH	Strategy area	\$1,900.00
2013	2	2496	5845537	EXTERIOR REN PROGRAM -2617 140TH PL	14A	LMH	Strategy area	\$191.71
2013	2	2496	5845768	EXTERIOR REN PROGRAM -2617 140TH PL	14A	LMH	Strategy area	\$33.39
2013	2	2496	5846019	EXTERIOR REN PROGRAM -2617 140TH PL	14A	LMH	Strategy area	\$7,193.00
2013	2	2497	5845537	EXTERIOR REN PROGRAM -2619 140TH PL	14A	LMH	Strategy area	\$148.95
2013	2	2497	5845768	EXTERIOR REN PROGRAM -2619 140TH PL	14A	LMH	Strategy area	\$33.39
2013	2	2500	5845537	RESIDENTIAL REPAIR- 4109 BUTTERNUT	14A	LMH	Strategy area	\$20.63
2013	2	2500	5845768	RESIDENTIAL REPAIR- 4109 BUTTERNUT	14A	LMH	Strategy area	\$54.02
2014	2	2542	5946904	HOUSING EXTERIOR RENOV- 4034 BUTTERNUT LEAD ABATEMENT	14A	LMHSP	Strategy area	\$8,497.00
								\$81,388.42
2012	5	2450	5844010	ACQ & REHAB - 3815 IVY	14G	LMH	Strategy area	\$3,690.00
2012	5	2450	5845537	ACQ & REHAB - 3815 IVY	14G	LMH	Strategy area	\$20.63
								\$3,710.63
2014	2	2540	5946904	HOUSING EXTERIOR RENOV- 4036 BUTTERNUT LEAD ABATEMENT	14I	LMHSP	Strategy area	\$9,788.00
								\$9,788.00
								\$94,887.05

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	2518	RESIDENTIAL REPAIR PRG- 3921 CAREY ST	14B	LMH	\$17,295.00
2014	2	2543	RESIDENTIAL REPAIR PRG- 5020 READING AVE	14B	LMH	\$20,439.00
						\$37,734.00
						\$37,734.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	2509	5846019	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$7,052.00
2014	3	2509	5856902	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$3,362.00
2014	3	2509	5867117	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$3,198.00
2014	3	2509	5908964	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$1,388.00
2014	3	2510	5871291	CITY OF EAST CHICAGO-SENIORS PROGRAM	05A	LMC	\$2,125.00
							\$17,125.00
2014	3	2506	5926448	INDIANA LEGAL SERVICES, INC.	05C	LMC	\$4,863.59
2014	3	2506	5950758	INDIANA LEGAL SERVICES, INC.	05C	LMC	\$12,846.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05C	Matrix Code	\$17,710.49
2013	4	2446	5865589	YOUTH RECREATION PROGRAM	05D	LMC	\$8,904.74
2013	4	2446	5867117	YOUTH RECREATION PROGRAM	05D	LMC	\$1,494.83
2014	3	2502	5846019	BOYS & GIRLS CLUB OF NWI	05D	LMC	\$4,416.00
2014	3	2502	5856902	BOYS & GIRLS CLUB OF NWI	05D	LMC	\$1,968.00
2014	3	2502	5908964	BOYS & GIRLS CLUB OF NWI	05D	LMC	\$688.00
2014	3	2508	5867117	YOUTH SPORTS PRG- SPORTS VOUCHER PROGRAM	05D	LMC	\$480.00
					05D	Matrix Code	\$17,951.57
2014	3	2505	5856902	HAVEN HOUSE WOMEN'S SHELTER	05G	LMC	\$5,659.72
2014	3	2505	5867117	HAVEN HOUSE WOMEN'S SHELTER	05G	LMC	\$8,124.53
					05G	Matrix Code	\$13,784.25
2014	3	2504	5867117	YOUTH SPORTS PROGRAMS-PARKS & RECREATION DEPT	05L	LMC	\$5,875.17
2015	3	2548	5946904	YOUTH SPORTS PROGRAMS-SPORTS VOUCHER PROGRAM	05L	LMC	\$530.00
					05L	Matrix Code	\$6,405.17
2014	3	2507	5846019	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$1,000.00
2014	3	2507	5881206	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$5,000.00
2014	3	2507	5908964	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$1,000.00
2015	3	2530	5952460	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$6,000.00
					05U	Matrix Code	\$13,000.00
2013	2	2538	5930421	RESIDENTIAL REPAIR PRG- 2011 JEORSE CIRCLE	14A	LMH	\$15,970.00
2013	2	2538	5950758	RESIDENTIAL REPAIR PRG- 2011 JEORSE CIRCLE	14A	LMH	\$1,490.00
2014	2	2516	5894831	RESIDENTIAL REPAIR PRG- 4425 E. GUADALUPE CIRCLE	14A	LMH	\$2,510.00
2014	2	2517	5919982	RESIDENTIAL REPAIR PRG- 531 PENRHYN	14A	LMH	\$5,613.35
2014	2	2517	5919999	RESIDENTIAL REPAIR PRG- 531 PENRHYN	14A	LMH	\$846.65
2014	2	2520	5926448	RESIDENTIAL REPAIR PRG- 4218 CAREY	14A	LMH	\$52,735.30
2014	2	2520	5950758	RESIDENTIAL REPAIR PRG- 4218 CAREY	14A	LMH	\$2,500.00
2014	2	2537	5919982	RESIDENTIAL REPAIR PRG- 4755 MELVILLE	14A	LMH	\$11,850.00
2014	2	2544	5946904	RESIDENTIAL REPAIR PRG- 1119 W 144TH ST	14A	LMH	\$21,115.00
					14A	Matrix Code	\$114,630.30
2013	2	2460	5838145	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$299.40
2013	2	2460	5844010	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$5,143.25
2013	2	2460	5845537	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$5,818.29
2013	2	2460	5845768	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$5,096.02
2014	2	2514	5845768	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$2,443.67
2014	2	2514	5846019	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$6,954.25
2014	2	2514	5850360	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,823.25
2014	2	2514	5850850	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$3,776.78
2014	2	2514	5856902	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$6,058.50
2014	2	2514	5857985	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$6,427.59
2014	2	2514	5857993	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$7,301.50
2014	2	2514	5858000	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$11,659.65
2014	2	2514	5865589	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$2,754.75
2014	2	2514	5867117	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,280.21
2014	2	2514	5871291	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$10,957.50
2014	2	2514	5875338	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$10,931.25
2014	2	2514	5877440	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$10,273.14
2014	2	2514	5877446	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$6,172.44
2014	2	2514	5877453	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$7,864.26
2014	2	2514	5877459	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,266.97
2014	2	2514	5877465	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$11,927.13
2014	2	2514	5881206	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$13,690.00
2014	2	2514	5881404	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$9,495.65
2014	2	2514	5881413	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,069.79



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	2514	5890835	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$7,419.25
2014	2	2514	5894831	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$7,083.25
2014	2	2514	5899430	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$3,235.50
2014	2	2514	5902735	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$5,713.54
2014	2	2514	5908989	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$1,985.00
2014	2	2514	5915264	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$1,010.22
2014	2	2514	5937746	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$10,379.11
2014	2	2514	5937753	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,141.28
2014	2	2514	5937754	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$10,474.25
2014	2	2514	5937761	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$6,235.89
2014	2	2514	5937768	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$6,988.06
2014	2	2514	5937775	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$5,388.72
2014	2	2514	5937777	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$9,161.77
2015	2	2521	5915264	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$7,108.61
2015	2	2521	5915267	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,380.11
2015	2	2521	5915357	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$7,679.26
2015	2	2521	5915365	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,365.69
2015	2	2521	5915371	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$8,274.98
2015	2	2521	5916451	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$4,165.50
2015	2	2521	5919982	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$4,160.00
2015	2	2521	5926448	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$134.00
2015	2	2521	5930421	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$684.00
2015	2	2521	5936787	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$1,755.33
2015	2	2521	5940745	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$1,283.98
2015	2	2521	5946904	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	\$84.00
2015	2	2522	5899430	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$9,028.25
2015	2	2522	5908964	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$4,425.75
2015	2	2522	5908989	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$5,824.00
2015	2	2522	5916451	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$4,595.50
2015	2	2522	5919982	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$4,231.50
2015	2	2522	5926448	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$3,780.00
2015	2	2522	5930421	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$2,315.25
2015	2	2522	5936787	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$3,288.25
2015	2	2522	5940745	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$2,768.50
2015	2	2522	5946904	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$1,394.75
2015	2	2522	5950758	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	14H	LMH	\$2,945.25
2015	2	2523	5899430	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$2,187.50
2015	2	2523	5908964	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$577.50
2015	2	2523	5908989	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$910.00
2015	2	2523	5916451	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$2,065.00
2015	2	2523	5919982	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$262.50
2015	2	2523	5926448	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$1,137.50
2015	2	2523	5930421	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$157.50
2015	2	2523	5936787	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$2,467.50
2015	2	2523	5940745	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$490.00
2015	2	2523	5946904	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$402.50
2015	2	2523	5952460	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	14H	LMH	\$140.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	2524	5899430	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$1,155.00
2015	2	2524	5908964	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$577.50
2015	2	2524	5916451	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$1,890.00
2015	2	2524	5919982	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$4,060.00
2015	2	2524	5926448	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$2,275.00
2015	2	2524	5930421	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$875.00
2015	2	2524	5936787	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$2,905.00
2015	2	2524	5940745	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$1,680.00
2015	2	2524	5946904	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$1,995.00
2015	2	2524	5950758	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	14H	LMH	\$2,030.00
					14H	Matrix Code	\$388,613.54
Total							\$589,220.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	2509	5846019	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$7,052.00
2014	3	2509	5856902	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$3,362.00
2014	3	2509	5867117	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$3,198.00
2014	3	2509	5908964	WE CARE FROM THE HEART SOCIAL SERVICES	05A	LMC	\$1,388.00
2014	3	2510	5871291	CITY OF EAST CHICAGO-SENIORS PROGRAM	05A	LMC	\$2,125.00
					05A	Matrix Code	\$17,125.00
2014	3	2506	5926448	INDIANA LEGAL SERVICES, INC.	05C	LMC	\$4,863.59
2014	3	2506	5950758	INDIANA LEGAL SERVICES, INC.	05C	LMC	\$12,846.90
					05C	Matrix Code	\$17,710.49
2013	4	2446	5865589	YOUTH RECREATION PROGRAM	05D	LMC	\$8,904.74
2013	4	2446	5867117	YOUTH RECREATION PROGRAM	05D	LMC	\$1,494.83
2014	3	2502	5846019	BOYS & GIRLS CLUB OF NWI	05D	LMC	\$4,416.00
2014	3	2502	5856902	BOYS & GIRLS CLUB OF NWI	05D	LMC	\$1,968.00
2014	3	2502	5908964	BOYS & GIRLS CLUB OF NWI	05D	LMC	\$688.00
2014	3	2508	5867117	YOUTH SPORTS PRG- SPORTS VOUCHER PROGRAM	05D	LMC	\$480.00
					05D	Matrix Code	\$17,951.57
2014	3	2505	5856902	HAVEN HOUSE WOMEN'S SHELTER	05G	LMC	\$5,659.72
2014	3	2505	5867117	HAVEN HOUSE WOMEN'S SHELTER	05G	LMC	\$8,124.53
					05G	Matrix Code	\$13,784.25
2014	3	2504	5867117	YOUTH SPORTS PROGRAMS-PARKS & RECREATION DEPT	05L	LMC	\$5,875.17
2015	3	2548	5946904	YOUTH SPORTS PROGRAMS-SPORTS VOUCHER PROGRAM	05L	LMC	\$530.00
					05L	Matrix Code	\$6,405.17
2014	3	2507	5846019	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$1,000.00
2014	3	2507	5881206	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$5,000.00
2014	3	2507	5908964	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$1,000.00
2015	3	2530	5952460	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	05U	LMC	\$6,000.00
					05U	Matrix Code	\$13,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$85,976.48

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	2559	5950758	CDBG ADMIN - PLANNING	20		\$12,750.00
					20	Matrix Code	\$12,750.00
2014	1	2493	5831421	CDBG ADMINISTRATION	21A		\$145.00
2014	1	2493	5838145	CDBG ADMINISTRATION	21A		\$509.00
2014	1	2493	5844010	CDBG ADMINISTRATION	21A		\$534.56
2014	1	2493	5845537	CDBG ADMINISTRATION	21A		\$4,882.23
2014	1	2493	5845768	CDBG ADMINISTRATION	21A		\$7,146.29
2014	1	2493	5846019	CDBG ADMINISTRATION	21A		\$572.26
2014	1	2493	5850360	CDBG ADMINISTRATION	21A		\$791.18
2014	1	2493	5850850	CDBG ADMINISTRATION	21A		\$5,749.90
2014	1	2493	5856902	CDBG ADMINISTRATION	21A		\$1,025.35
2014	1	2493	5857985	CDBG ADMINISTRATION	21A		\$5,436.43
2014	1	2493	5857993	CDBG ADMINISTRATION	21A		\$6,009.54
2014	1	2493	5865589	CDBG ADMINISTRATION	21A		\$307.50
2014	1	2493	5867117	CDBG ADMINISTRATION	21A		\$1,014.02
2014	1	2493	5875338	CDBG ADMINISTRATION	21A		\$329.24
2014	1	2493	5881206	CDBG ADMINISTRATION	21A		\$476.67
2014	1	2493	5890835	CDBG ADMINISTRATION	21A		\$634.18
2015	1	2519	5890835	CBDG ADMINISTRATION	21A		\$314.68
2015	1	2519	5894831	CBDG ADMINISTRATION	21A		\$19.00
2015	1	2519	5899430	CBDG ADMINISTRATION	21A		\$149.84
2015	1	2519	5908989	CBDG ADMINISTRATION	21A		\$466.16
2015	1	2519	5915264	CBDG ADMINISTRATION	21A		\$3,819.25
2015	1	2519	5915267	CBDG ADMINISTRATION	21A		\$4,732.34
2015	1	2519	5915357	CBDG ADMINISTRATION	21A		\$5,429.24
2015	1	2519	5915365	CBDG ADMINISTRATION	21A		\$6,668.84
2015	1	2519	5915371	CBDG ADMINISTRATION	21A		\$4,674.93
2015	1	2519	5916449	CBDG ADMINISTRATION	21A		\$1,188.70
2015	1	2519	5919982	CBDG ADMINISTRATION	21A		\$359.99
2015	1	2519	5926449	CBDG ADMINISTRATION	21A		\$1,599.97
2015	1	2519	5930421	CBDG ADMINISTRATION	21A		\$8.59
2015	1	2519	5936787	CBDG ADMINISTRATION	21A		\$614.17
2015	1	2519	5937746	CBDG ADMINISTRATION	21A		\$5,624.18
2015	1	2519	5937753	CBDG ADMINISTRATION	21A		\$4,750.38
2015	1	2519	5937754	CBDG ADMINISTRATION	21A		\$5,539.68
2015	1	2519	5937761	CBDG ADMINISTRATION	21A		\$4,704.42
2015	1	2519	5937768	CBDG ADMINISTRATION	21A		\$7,867.23
2015	1	2519	5937775	CBDG ADMINISTRATION	21A		\$4,358.60
2015	1	2519	5937777	CBDG ADMINISTRATION	21A		\$5,648.97
2015	1	2519	5940745	CBDG ADMINISTRATION	21A		\$1,324.05
2015	1	2519	5946904	CBDG ADMINISTRATION	21A		\$27.00
2015	1	2519	5950758	CBDG ADMINISTRATION	21A		\$462.19
2015	1	2519	5952460	CBDG ADMINISTRATION	21A		\$276.75
					21A	Matrix Code	\$106,192.50
Total							\$118,942.50

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	EAST CHICAGO	B87MC180004	\$1,448,000.00	\$0.00	\$1,448,000.00	\$1,448,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B88MC180004	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B89MC180004	\$1,391,000.00	\$0.00	\$1,391,000.00	\$1,391,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B90MC180004	\$1,329,000.00	\$0.00	\$1,329,000.00	\$1,329,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B91MC180004	\$1,470,000.00	\$0.00	\$1,470,000.00	\$1,470,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B92MC180004	\$1,588,708.00	\$0.00	\$1,588,708.00	\$1,588,708.00	\$0.00	\$0.00	\$0.00	\$0.00
			B93MC180004	\$1,833,000.00	\$0.00	\$1,833,000.00	\$1,833,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94MC180004	\$2,037,000.00	\$0.00	\$2,037,000.00	\$2,037,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC180004	\$1,960,000.00	\$0.00	\$1,960,000.00	\$1,960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC180004	\$1,905,000.00	\$0.00	\$1,905,000.00	\$1,905,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97MC180004	\$1,866,000.00	\$0.00	\$1,866,000.00	\$1,866,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC180004	\$1,796,000.00	\$0.00	\$1,796,000.00	\$1,796,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC180004	\$1,806,000.00	\$0.00	\$1,806,000.00	\$1,806,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC180004	\$1,797,000.00	\$0.00	\$1,797,000.00	\$1,797,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC180004	\$1,856,000.00	\$0.00	\$1,856,000.00	\$1,856,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC180004	\$1,807,000.00	\$0.00	\$1,807,000.00	\$1,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC180004	\$1,692,000.00	\$0.00	\$1,692,000.00	\$1,692,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B04MC180004	\$1,664,000.00	\$0.00	\$1,664,000.00	\$1,664,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B05MC180004	\$1,570,610.00	\$0.00	\$1,570,610.00	\$1,570,610.00	\$0.00	\$0.00	\$0.00	\$0.00
			B06MC180004	\$1,405,400.00	\$0.00	\$1,405,400.00	\$1,405,400.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC180004	\$1,401,725.00	\$0.00	\$1,401,725.00	\$1,401,725.00	\$0.00	\$0.00	\$0.00	\$0.00
			B08MC180004	\$1,346,140.00	\$0.00	\$1,346,140.00	\$1,346,140.00	\$0.00	\$0.00	\$0.00	\$0.00
			B09MC180004	\$1,365,992.00	\$0.00	\$1,365,992.00	\$1,365,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			B10MC180004	\$1,478,136.00	\$0.00	\$1,478,136.00	\$1,478,136.00	\$0.00	\$0.00	\$0.00	\$0.00
			B11MC180004	\$1,234,873.00	\$0.00	\$1,234,873.00	\$1,234,873.00	\$0.00	\$0.00	\$0.00	\$0.00
B12MC180004	\$1,118,423.00	\$0.00	\$1,118,423.00	\$1,118,423.00	\$0.00	\$0.00	\$0.00	\$0.00			
B13MC180004	\$1,153,253.00	\$0.00	\$1,153,253.00	\$1,153,253.00	\$0.00	\$0.00	\$0.00	\$0.00			
B14MC180004	\$1,185,843.00	\$0.00	\$853,783.68	\$495,450.72	\$417,268.49	\$332,059.32	\$690,392.28	\$0.00			
B15MC180004	\$1,195,382.00	\$0.00	\$459,463.18	\$155,548.22	\$155,548.22	\$735,918.82	\$1,039,833.78	\$0.00			
		EAST CHICAGO Subtotal:		\$45,039,485.00	\$0.00	\$43,971,506.86	\$43,309,258.94	\$572,816.71	\$1,067,978.14	\$1,730,226.06	\$0.00
		EN Subtotal:		\$45,039,485.00	\$0.00	\$43,971,506.86	\$43,309,258.94	\$572,816.71	\$1,067,978.14	\$1,730,226.06	\$0.00
PI	EAST CHICAGO	B98MC180004	\$241,136.07	\$0.00	\$241,136.07	\$241,136.07	\$0.00	\$0.00	\$0.00	\$0.00	
		B99MC180004	\$551,552.98	\$0.00	\$551,552.98	\$551,552.98	\$0.00	\$0.00	\$0.00	\$0.00	
		B00MC180004	\$441,075.14	\$0.00	\$441,075.14	\$441,075.14	\$0.00	\$0.00	\$0.00	\$0.00	
		B01MC180004	\$761,581.63	\$0.00	\$761,581.63	\$761,581.63	\$0.00	\$0.00	\$0.00	\$0.00	
		B02MC180004	\$495,845.82	\$0.00	\$495,845.82	\$495,845.82	\$0.00	\$0.00	\$0.00	\$0.00	
		B03MC180004	\$599,913.14	\$0.00	\$599,913.14	\$599,913.14	\$0.00	\$0.00	\$0.00	\$0.00	
		B04MC180004	\$599,443.42	\$0.00	\$599,443.42	\$599,443.42	\$0.00	\$0.00	\$0.00	\$0.00	
		B05MC180004	\$463,054.03	\$0.00	\$463,054.03	\$463,054.03	\$0.00	\$0.00	\$0.00	\$0.00	
		B06MC180004	\$271,068.77	\$0.00	\$271,068.77	\$271,068.77	\$0.00	\$0.00	\$0.00	\$0.00	
		B07MC180004	\$551,207.61	\$0.00	\$551,207.61	\$551,207.61	\$0.00	\$0.00	\$0.00	\$0.00	
		B08MC180004	\$1,185,556.30	\$0.00	\$1,185,556.30	\$1,185,556.30	\$0.00	\$0.00	\$0.00	\$0.00	
		B09MC180004	\$322,627.86	\$0.00	\$322,627.86	\$322,627.86	\$0.00	\$0.00	\$0.00	\$0.00	
		B10MC180004	\$607,279.15	\$0.00	\$607,279.15	\$607,279.15	\$0.00	\$0.00	\$0.00	\$0.00	
		B11MC180004	\$146,052.84	\$0.00	\$146,052.84	\$146,052.84	\$0.00	\$0.00	\$0.00	\$0.00	
		B12MC180004	\$165,609.05	\$0.00	\$165,609.05	\$165,609.05	\$0.00	\$0.00	\$0.00	\$0.00	
B13MC180004	\$112,071.74	\$0.00	\$112,071.74	\$112,071.74	\$0.00	\$0.00	\$0.00	\$0.00			
B14MC180004	\$112,782.92	\$0.00	\$112,782.92	\$112,782.92	\$0.00	\$0.00	\$0.00	\$0.00			
B15MC180004	\$98,095.59	\$0.00	\$98,095.59	\$98,095.59	\$73,838.59	\$0.00	\$0.00	\$0.00			

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CDBG	PI	EAST CHICAGO	EAST CHICAGO Subtotal:	\$7,725,954.06	\$0.00	\$7,725,954.06	\$7,725,954.06	\$73,838.59	\$0.00	\$0.00	\$0.00
			PI Subtotal:	\$7,725,954.06	\$0.00	\$7,725,954.06	\$7,725,954.06	\$73,838.59	\$0.00	\$0.00	\$0.00
CDBG-R	EN	EAST CHICAGO	B09MY180004	\$365,575.00	\$0.00	\$365,575.00	\$365,575.00	\$0.00	\$0.00	\$0.00	\$0.00
			EAST CHICAGO Subtotal:	\$365,575.00	\$0.00	\$365,575.00	\$365,575.00	\$0.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:	\$365,575.00	\$0.00	\$365,575.00	\$365,575.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	EAST CHICAGO	M94MC180210	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M95MC180210	\$500,000.00	\$91,000.00	\$409,000.00	\$409,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M96MC180210	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M97MC180210	\$500,000.00	\$102,466.32	\$397,533.68	\$397,533.68	\$0.00	\$0.00	\$0.00	\$0.00
			M98MC180210	\$500,000.00	\$149,395.00	\$350,605.00	\$350,605.00	\$0.00	\$0.00	\$0.00	\$0.00
			M99MC180210	\$500,000.00	\$150,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M00MC180210	\$500,000.00	\$150,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M01MC180210	\$500,000.00	\$145,494.13	\$354,505.87	\$354,505.87	\$0.00	\$0.00	\$0.00	\$0.00
			M02MC180210	\$498,000.00	\$124,500.00	\$373,500.00	\$373,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			M03MC180210	\$500,000.00	\$149,993.19	\$350,006.81	\$350,006.81	\$0.00	\$0.00	\$0.00	\$0.00
			M04MC180210	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M05MC180210	\$348,482.00	\$40,097.90	\$308,384.10	\$308,384.10	\$0.00	\$0.00	\$0.00	\$0.00
			M06MC180210	\$381,421.10	\$251,763.97	\$129,657.13	\$129,657.13	\$0.00	\$0.00	\$0.00	\$0.00
			M07MC180210	\$305,214.90	\$233,680.63	\$71,534.27	\$71,534.27	\$0.00	\$0.00	\$0.00	\$0.00
			M08MC180210	\$370,773.00	\$92,693.25	\$278,079.75	\$278,079.75	\$0.00	\$0.00	\$0.00	\$0.00
			M09MC180210	\$413,858.00	\$103,464.50	\$310,393.50	\$310,393.50	\$0.00	\$0.00	\$0.00	\$0.00
			M10MC180210	\$411,486.00	\$104,838.60	\$306,647.40	\$306,647.40	\$0.00	\$0.00	\$0.00	\$0.00
			M11MC180210	\$364,404.00	\$91,899.34	\$272,504.66	\$272,504.66	\$0.00	\$0.00	\$0.00	\$0.00
			M12MC180210	\$234,420.00	\$58,605.00	\$169,320.65	\$131,820.65	\$66.64	\$6,494.35	\$43,994.35	\$0.00
			M13MC180210	\$212,490.00	\$124,640.12	\$0.00	\$0.00	\$0.00	\$87,849.88	\$87,849.88	\$0.00
			M14MC180210	\$238,042.00	\$71,412.60	\$0.00	\$0.00	\$0.00	\$166,629.40	\$166,629.40	\$0.00
			M15MC180210	\$206,302.00	\$51,575.50	\$11,250.00	\$0.00	\$0.00	\$143,476.50	\$154,726.50	\$0.00
			EAST CHICAGO Subtotal:	\$8,984,893.00	\$2,662,520.05	\$5,917,922.82	\$5,869,172.82	\$66.64	\$404,450.13	\$453,200.13	\$0.00
			EN Subtotal:	\$8,984,893.00	\$2,662,520.05	\$5,917,922.82	\$5,869,172.82	\$66.64	\$404,450.13	\$453,200.13	\$0.00
PI		EAST CHICAGO	M99MC180210	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			M03MC180210	\$7,460.00	\$0.00	\$7,460.00	\$7,460.00	\$0.00	\$0.00	\$0.00	\$0.00
			M04MC180210	\$14,720.00	\$0.00	\$14,720.00	\$14,720.00	\$0.00	\$0.00	\$0.00	\$0.00
			M05MC180210	\$11,265.00	\$0.00	\$11,265.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00
			M06MC180210	\$11,720.00	\$0.00	\$11,720.00	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00
			M07MC180210	\$5,040.00	\$0.00	\$5,040.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00
			M08MC180210	\$8,818.63	\$0.00	\$8,818.63	\$8,818.63	\$0.00	\$0.00	\$0.00	\$0.00
			M09MC180210	\$15,340.00	\$0.00	\$15,340.00	\$15,340.00	\$0.00	\$0.00	\$0.00	\$0.00
			M10MC180210	\$19,670.00	\$0.00	\$19,670.00	\$19,670.00	\$0.00	\$0.00	\$0.00	\$0.00
			M11MC180210	\$4,589.40	\$0.00	\$4,589.40	\$4,589.40	\$0.00	\$0.00	\$0.00	\$0.00
			M12MC180210	\$92,968.67	\$9,296.87	\$83,671.80	\$83,671.80	\$0.00	\$0.00	\$0.00	\$0.00
			M13MC180210	\$4,440.00	\$444.00	\$3,996.00	\$3,996.00	\$0.00	\$0.00	\$0.00	\$0.00
			M14MC180210	\$4,440.00	\$0.00	\$4,440.00	\$4,440.00	\$0.00	\$0.00	\$0.00	\$0.00
			M15MC180210	\$100,458.00	\$9,749.80	\$89,228.20	\$89,228.20	\$89,228.20	\$1,480.00	\$1,480.00	\$0.00
			EAST CHICAGO Subtotal:	\$300,929.70	\$19,490.67	\$279,959.03	\$279,959.03	\$89,228.20	\$1,480.00	\$1,480.00	\$0.00
			PI Subtotal:	\$300,929.70	\$19,490.67	\$279,959.03	\$279,959.03	\$89,228.20	\$1,480.00	\$1,480.00	\$0.00
PA		EAST CHICAGO	M12MC180210	\$9,296.87	\$0.00	\$9,296.87	\$9,296.87	\$0.00	\$0.00	\$0.00	\$0.00
			M13MC180210	\$444.00	\$0.00	\$444.00	\$444.00	\$0.00	\$0.00	\$0.00	\$0.00
			M15MC180210	\$9,749.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,749.80	\$9,749.80	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PA	EAST CHICAGO	EAST CHICAGO Subtotal:	\$19,490.67	\$0.00	\$9,740.87	\$9,740.87	\$0.00	\$9,749.80	\$9,749.80	\$0.00
			PA Subtotal:	\$19,490.67	\$0.00	\$9,740.87	\$9,740.87	\$0.00	\$9,749.80	\$9,749.80	\$0.00
	IU	EAST CHICAGO	M15MC180210	\$478,923.65	\$0.00	\$91,858.37	\$91,858.37	\$91,858.37	\$387,065.28	\$387,065.28	\$0.00
			EAST CHICAGO Subtotal:	\$478,923.65	\$0.00	\$91,858.37	\$91,858.37	\$91,858.37	\$387,065.28	\$387,065.28	\$0.00
			IU Subtotal:	\$478,923.65	\$0.00	\$91,858.37	\$91,858.37	\$91,858.37	\$387,065.28	\$387,065.28	\$0.00
HPRP	EN	EAST CHICAGO	S09MY180004	\$559,073.00	\$0.00	\$559,073.00	\$559,073.00	\$0.00	\$0.00	\$0.00	\$0.00
			EAST CHICAGO Subtotal:	\$559,073.00	\$0.00	\$559,073.00	\$559,073.00	\$0.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:	\$559,073.00	\$0.00	\$559,073.00	\$559,073.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE				\$62,975,909.76	\$2,682,010.72	\$58,921,590.01	\$58,210,592.09	\$827,808.51	\$1,870,723.35	\$2,581,721.27	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 1	Administration	Funds will be used for administration of the FY 2015 CDBG and HOME Programs.					
		CDBG	\$255,876.40	\$247,837.60	\$83,379.15	\$164,458.45	\$83,379.15
		HOME	\$30,945.30	\$20,630.20	\$834.63	\$19,795.57	\$834.63
2	Housing Program	Funds will be used for housing rehabilitation programs.					
		CDBG	\$828,804.65	\$228,315.00	\$126,912.46	\$101,402.54	\$126,912.46
		HOME	\$285,121.30	\$0.00	\$0.00	\$0.00	\$0.00
3	Public Services	Funds will be used for public service activities to benefit low- and moderate-income populations in the City.					
		CDBG	\$194,700.95	\$49,000.00	\$6,530.00	\$42,470.00	\$6,530.00
4	Affordable Housing Program	CHDO funds will be used for affordable housing programs and activities.					
		HOME	\$469,617.70	\$0.00	\$0.00	\$0.00	\$0.00

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

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EAST CHICAGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	9	\$67,985.00	16	\$128,033.72	25	\$196,018.72
	Rehab; Multi-Unit Residential (14B)	3	\$20,439.00	1	\$17,295.00	4	\$37,734.00
	Acquisition for Rehabilitation (14G)	0	\$0.00	2	\$3,710.63	2	\$3,710.63
	Rehabilitation Administration (14H)	7	\$372,256.58	1	\$16,356.96	8	\$388,613.54
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$9,788.00	0	\$0.00	1	\$9,788.00
	Total Housing	20	\$470,468.58	20	\$165,396.31	40	\$635,864.89
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Senior Services (05A)	1	\$2,125.00	1	\$15,000.00	2	\$17,125.00
	Legal Services (05C)	1	\$17,710.49	0	\$0.00	1	\$17,710.49
	Youth Services (05D)	2	\$0.00	3	\$17,951.57	5	\$17,951.57
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$13,784.25	1	\$13,784.25
	Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	2	\$6,405.17	0	\$0.00	2	\$6,405.17
	Housing Counseling (05U)	1	\$6,000.00	1	\$7,000.00	2	\$13,000.00
	Total Public Services	7	\$32,240.66	7	\$53,735.82	14	\$85,976.48
General Administration and Planning	Planning (20)	1	\$12,750.00	1	\$0.00	2	\$12,750.00
	General Program Administration (21A)	1	\$70,629.15	1	\$35,563.35	2	\$106,192.50
	Total General Administration and Planning	2	\$83,379.15	2	\$35,563.35	4	\$118,942.50
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		31	\$586,088.39	30	\$254,695.48	61	\$840,783.87



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

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EAST CHICAGO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	12	13	25
	Rehab; Multi-Unit Residential (14B)	Housing Units	4	2	6
	Acquisition for Rehabilitation (14G)	Housing Units	0	2	2
	Rehabilitation Administration (14H)	Housing Units	3	0	3
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Total Housing		19	17	36
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	Business	0	64,444	64,444
	Total Public Facilities and Improvements		0	64,444	64,444
Public Services	Senior Services (05A)	Persons	37	15	52
	Legal Services (05C)	Persons	56	0	56
	Youth Services (05D)	Persons	0	210	210
	Battered and Abused Spouses (05G)	Persons	0	3	3
	Employment Training (05H)	Persons	0	106	106
	Child Care Services (05L)	Persons	243	0	243
	Housing Counseling (05U)	Households	0	224	224
	Total Public Services		336	558	894
Grand Total			355	65,019	65,374



EAST CHICAGO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	13	8
	Black/African American	0	0	21	0
	American Indian/Alaskan Native	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	1
	Total Housing	0	0	36	9
Non Housing	White	129	103	93	78
	Black/African American	480	21	114	4
	Asian	1	1	0	0
	American Indian/Alaskan Native	5	5	5	5
	Native Hawaiian/Other Pacific Islander	7	7	0	0
	American Indian/Alaskan Native & White	0	0	1	1
	Asian & White	1	0	0	0
	Black/African American & White	27	13	8	2
	Amer. Indian/Alaskan Native & Black/African Amer.	20	9	3	1
	Total Non Housing	670	159	224	91
Grand Total	White	129	103	106	86
	Black/African American	480	21	135	4
	Asian	1	1	0	0
	American Indian/Alaskan Native	5	5	6	5
	Native Hawaiian/Other Pacific Islander	7	7	0	0
	American Indian/Alaskan Native & White	0	0	2	2
	Asian & White	1	0	0	0
	Black/African American & White	27	13	8	2
	Amer. Indian/Alaskan Native & Black/African Amer.	20	9	3	1
	Total Grand Total	670	159	260	100



EAST CHICAGO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	1	0
	Low (>30% and <=50%)	6	2	0
	Mod (>50% and <=80%)	6	1	0
	Total Low-Mod	14	4	0
	Non Low-Mod (>80%)	7	0	0
	Total Beneficiaries	21	4	0
Non Housing	Extremely Low (<=30%)	18	0	49
	Low (>30% and <=50%)	27	0	9
	Mod (>50% and <=80%)	63	0	29
	Total Low-Mod	108	0	87
	Non Low-Mod (>80%)	34	0	9
	Total Beneficiaries	142	0	96

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EAST CHICAGO
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$60,715.95	2	2
Existing Homeowners	\$89,117.25	9	9
Total, Rentals and TBRA	\$60,715.95	2	2
Total, Homebuyers and Homeowners	\$89,117.25	9	9
Grand Total	\$149,833.20	11	11

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	1	0	0	2	2	
Existing Homeowners	2	3	2	2	7	9	
Total, Rentals and TBRA	1	1	0	0	2	2	
Total, Homebuyers and Homeowners	2	3	2	2	7	9	
Grand Total	3	4	2	2	9	11	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



EAST CHICAGO

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	1	1	1
Black/African American	2	0	7	0	9	0
American Indian/Alaskan Native & White	0	0	1	1	1	1
Total	2	0	9	2	11	2

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	1	1	1
Black/African American	2	0	7	0	9	0
American Indian/Alaskan Native & White	0	0	1	1	1	1
Total	2	0	9	2	11	2

CR-95 – Section 108 Loan Guarantee Accomplishment Report

The City of East Chicago does not have a Section 108 Loan. Not Applicable.

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CR-100 – List of Property Acquired and/or Improved

The chart below is the list of properties the Redevelopment Department owns at the end of the FY 2015 CAPER period.

IDIS Activity #	Property Address	CDBG Funds Utilized To Purchase	Date Of Acquisition	Property Use At Acquisition	Status Of Property	Has The Property Met End Use?	End Use National Objective
#1973	NO ACQUISITIONS	NO	n/a	n/a	n/a	n/a	n/a
#2340	2616 141ST (Sunnyside Façade Program)	NO	n/a	n/a	n/a	n/a	n/a
#2340	4102 DEARBORN (Sunnyside Façade Program)	NO	n/a	n/a	n/a	n/a	n/a
#2340	3601 GRAND- CARNEGIE LIBRARY	NO	n/a	OLD ABANDONED LIBRARY/TAX SALE	EAST CHICAGO PERFORMING ARTS CENTER	YES	LMA
#2340	3736 ALDER		2/28/1978	HOUSE	VACANT LOT	NO	NO
#2340	1607 BROADWAY STREET	NO	4/15/2011	COMMERCIAL	VACANT BUILDING	NO	NO
#2226/2340	1804-1816 BROADWAY STREET	YES	3/21/2008	COMMERCIAL	DEMOLISHED	NO	NO
#2340	1904 BROADWAY STREET		8/25/2011	COMMERCIAL /RESIDENTIAL	DEMOLISHED	NO	NO
#2340	1906 BROADWAY STREET		9/29/2010	HOUSE	DEMOLISHED	NO	NO
#2286	1908 BROADWAY STREET	YES	2/19/2010	COMMERCIAL	DEMOLISHED	NO	NO
#2340	2020 BROADWAY STREET		5/16/2011	COMMERCIAL /RESIDENTIAL	DEMOLISHED - TRANSFERRED TO PARKS DEPT.	YES	LMA

#2250	2102 BROADWAY STREET	YES	1/23/2009	COMMERCIAL /RESIDENTIAL	DEMOLISHED	NO	NO
#2250	2104 BROADWAY STREET	YES	1/21/2009	COMMERCIAL	DEMOLISHED	NO	NO
#2340	2108 BROADWAY STREET		9/12/2001	COMMERCIAL	VACANT	NO	NO
#2250	2110 BROADWAY STREET	YES	3/3/2009	COMMERCIAL /RESIDENTIAL	DEMOLISHED	NO	NO
#2250	2112 BROADWAY STREET	YES	8/12/2009	COMMERCIAL	DEMOLISHED	NO	NO
#2250	2114 BROADWAY STREET	YES	2/10/2009	COMMERCIAL	DEMO LIST	NO	NO
#2340	2204 BROADWAY STREET		9/7/2011		VACANT (POLICE SUB-STATION)	NO	NO
#2340	2206 BROADWAY STREET		9/26/2012	COMMERCIAL	VACANT	NO	NO
#2250	2214 BROADWAY STREET	YES	8/5/2009		VACANT	NO	NO
#2250	2216 BROADWAY STREET	YES	2/24/2009		DEMOLISHED	NO	NO
#2340	2220 BROADWAY STREET	NO	3/15/2013	COMMERCIAL /RESIDENTIAL	VACANT BUILDING / SCHEDULED TO BE DEMOLISHED	NO	NO
#2340	2302 BROADWAY STREET		4/7/2010	VACANT	SENIOR BUILDING	YES	LMH
#2250/2340	2304 BROADWAY STREET	YES	3/4/2009	COMMERCIAL	SENIOR BUILDING	YES	LMH
#2340	2308 BROADWAY STREET		9/7/2011	HOUSE	SENIOR BUILDING	YES	LMH
#2287/2340	2310-2320 BROADWAY STREET		4/29/2010	COMMERCIAL	SENIOR BUILDING	YES	LMH
#2340	3936 CAREY STREET		10/26/2006	VACANT LOT	VACANT LOT	NO	NO
#2250	2012-2014 E. COLUMBUS DRIVE	YES	11/20/2009	COMMERCIAL	NEW CONSTRUCTION OF DOCTOR'S OFFICE	YES	LMA

#2340	4004 DEAL STREET	NO	5/18/2011	HOME	90% COMPLETE FOR REHAB / IN THE PROCESS OF BEING TRANSFERED TO HOUSING AUTHORITY (QUIET TITLE)	YES	LMH
#2340	4008 DRUMMOND STREET	Sherriff's Deed	9/1/2005	HOME	REHABBED HOME / LEASED TO PURCHASE	YES	LMH
#2387	3901 GRAND BLVD	NO	5/18/2011	HOME	DEMOLISHED	NO	LMH
#2340	3601-3627 GUTHRIE STREET		11/9/2001	COMMERCIAL	DEMOLISHED	NO	NO
#2340	3733 HEMLOCK STREET	NO	5/5/1995	CHURCH	NEWLY CONSTRUCTED HOME / SOLD HOME	YES	LMH
#2340	3735 HEMLOCK STREET	NO	5/5/1995	CHURCH	NEWLY CONSTRUCTED HOME / LEASE TO PURCHASE	YES	LMH
#2340	4302 IVY STREET	NO	10/14/2010	HOME	TRANSFERRED TO EAST CHICAGO HOUSING AUTHORITY	YES	LMH
#2340	4802 KENNEDY AVE (originally 4802-04 Kennedy)	Sherriff's Deed	5/31/2001	HOME	NEWLY CONSTRUCTED HOME / LEASE TO PURCHASE	YES	LMH
#2002	3504 - 3506 MAIN STREET (VFW 2710)	YES	4/8/2004	COMMERCIAL	VACANT	NO	NO
#2250	3507 MAIN STREET	YES	6/26/2009		VACANT	NO	NO
#2250/23 83/2340	3508 MAIN STREET	YES	6/26/2009	COMMERCIAL /RESIDENTIAL	DEMOLISHED	NO	NO

#2250	3511 MAIN STREET		6/26/2009		VACANT	NO	NO
#2173	3514 MAIN STREET	YES	6/8/2007	COMMERCIAL	DEMOLISHED	NO	NO
#2340	3515-3517 MAIN STREET		3/9/2010		VACANT	NO	NO
#2002	3516 MAIN STREET	YES	1/23/2004		VACANT	NO	NO
#2250	3518 MAIN STREET	YES	7/10/2009		VACANT	NO	NO
#2250/23 40	3521 MAIN STREET	YES	5/6/2009	COMMERCIAL	DEMOLISHED	NO	NO
#2150/23 83	3524 MAIN STREET	YES	3/2/2007	COMMERCIAL	DEMOLISHED	NO	NO
#2226/23 83	3526 MAIN STREET	YES	7/18/2008	COMMERCIAL /RESIDENTIAL	DEMOLISHED	NO	NO
#2002	3602 ½ - 3604 MAIN STREET	YES	1/23/2004		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3603 MAIN STREET	YES	10/30/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2226	3605 MAIN STREET	YES	8/8/2008	COMMERCIAL /RESIDENTIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3606 MAIN STREET	YES	6/26/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2071	3609 MAIN STREET	YES	5/6/2005	COMMERCIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH

#2250	3610 MAIN STREET	YES	6/26/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3616 MAIN STREET	YES	10/27/2006		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3617 MAIN STREET	YES	6/8/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3618 - 3620 MAIN STREET	YES	10/22/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3619 MAIN ST.	YES	6/8/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3621 ADJ MAIN STREET	YES	10/27/2006	VACANT/ ALLEY	VACANT	NO	NO
#2150	3622 MAIN STREET	YES	10/27/2006	COMMERCIAL /RESIDENTIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3623-27 MAIN STREET (also known as 2202 BROADWAY)	YES	10/27/2006	COMMERCIAL	VACANT (POLICE SUB-STATION)	YES	LMA
#2340	4031-35 MAIN STREET	NO	5/18/2011	COMMERCIAL	DEMO LIST	NO	NO
#2002	3409 MICHIGAN AVENUE	YES	10/24/2003		VACANT	NO	NO
#1861	3415-3419 MICHIGAN AVENUE	YES	11/5/2001	COMMERCIAL /RESIDENTIAL	NORTH HARBOR APARTMENTS ABOVE WITH COMMERCIAL ON MAIN FLOOR	YES	LMH

#2002	3425 MICHIGAN AVENUE	YES	12/28/2006		VACANT/BEING USED AS A PARKING LOT FOR TENANTS AT 3415-3419 MICHIGAN	NO	NO
#2002	3437 MICHIGAN AVENUE		2/28/1997		VACANT	NO	NO
#2002	3443-45 MICHIGAN AVENUE	YES	11/18/2003		VACANT	NO	NO
#2071	3449 MICHIGAN AVENUE	YES	9/23/2005	COMMERCIAL	VACANT	NO	NO
#2002	3469 MICHIGAN AVENUE	YES	1/9/2004	COMMERCIAL /RESIDENTIAL	VACANT (EMERGENCY DEMOLITION: UNDERGROUND GAS STORAGE TANKS LEAK FROM 3471 MICHIGAN)	NO	NO
#2226/23 83	3487 MICHIGAN AVENUE	YES	3/17/2008	COMMERCIAL	DEMOLISHED (ACQUISITION REIMBURSED W/EMPOWERMENT ZONE FUNDS)	NO	NO
#2002	3491-3497 MICHIGAN AVENUE	YES	2/20/2004	COMMERCIAL /RESIDENTIAL	VACANT	NO	NO

CR-105 – Harbor Area NRSA

The following are the accomplishments in the Harbor Area NRSA:

- The following programs were available for the Harbor Area NRSA: the Housing Rehabilitation Program, which includes the Residential Repair Program (single family rehab, emergency program and accessibility program); and the Exterior Façade Program.

During this CAPER period, the City continued to market the Exterior Façade Program for the Harbor Area NRSA.

DRAFT

CR-110 – Citizen Participation

The City of East Chicago placed the CAPER document on public display for a period of fifteen (15) days beginning on Friday, September 2, 2016 through Monday, September 19, 2016. On the following pages are the public display notices, flyers, agenda, sign-in sheet, and any public or written comments received by the City of East Chicago.

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NOTICE OF PUBLIC HEARING AND DISPLAY OF
FY 2015 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND
HOME INVESTMENT PARTNERSHIP GRANT (HOME) PROGRAMS

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of East Chicago has prepared its Fiscal Year 2015 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2015 (July 1, 2015 through June 30, 2016).

The purpose of the public hearing will be to obtain citizen's comments on the CAPER. All comments will be incorporated into the final CAPER document. Actions taken and funds expended for the CDBG and HOME program will be discussed in detail. The City of East Chicago intends to submit the FY 2015 CAPER to the U.S. Department of Housing and Urban Development on or before September 28, 2016. The public meeting will take place at the following time and location:

**Wednesday, September 14, 2016
at 5:00 P.M.
East Chicago Public Library
2401 E. Columbus Drive
East Chicago, IN 46312**

Copies of the FY 2015 CAPER will be available for public viewing beginning Friday, September 2, 2016 through Monday, September 19, 2016 at www.eastchicago.com and at the following locations:

Mayor's Office – City of East Chicago
4527 Indianapolis Blvd., East Chicago, IN

City of East Chicago Department of Redevelopment
400 East Chicago Avenue, East Chicago, IN

All interested persons are encouraged to review the FY 2015 CAPER. Written comments on the CAPER will be considered until Monday, September 19, 2016. Written comments and any person(s) requiring special accommodations or services should be forwarded to Ms. Lyvette Turk, Programs Manager, City of East Chicago Department of Redevelopment, 400 East Chicago Avenue, East Chicago, IN 46312 or via e-mail at Lturk@eastchicago.com.

Anthony Copeland, Mayor – City of East Chicago, Indiana
Frank Rivera, Executive Director – East Chicago Dept. of Redevelopment



The City of East Chicago Residents are Invited to Attend!!!

ANNUAL PUBLIC MEETING

ANTHONY COPELAND, MAYOR

**FY 2015 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

**September 14, 2016
5:00 p.m.**

**East Chicago Public Library
2401 E. Columbus Drive
East Chicago, Indiana 46312**

*Draft CAPER on display from September 2 – September 19, 2016
At the Mayor's Office, Department of Redevelopment and www.eastchicago.com*

**Written comments and any person(s) requiring special accommodations call:
East Chicago Department of Redevelopment
400 East Chicago Avenue – East Chicago, IN 46312
219.391.8513**

Notice is hereby given that the Department of Redevelopment, on behalf of the City of East Chicago, will hold a Public Meeting to present and discuss the 2015 program year accomplishments for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Grant. This public meeting is being held in accordance with the U.S. Department of Housing and Urban Development (HUD) rules and regulations regarding the Consolidated Annual Performance and Evaluation Report (CAPER).



**Frank Rivera, Executive Director
City of East Chicago Department of Redevelopment**





Los residentes de la ciudad de East Chicago están invitados!!!

A LA REUNIÓN ANUAL PÚBLICA

ANTHONY COPELAND, ALCALDE

**DEL REPORTE CONSOLIDADO DEL AÑO FISCAL 2015 SOBRE
ACTUACIÓN Y EVALUACIÓN**

**14 de Septiembre, 2016
5:00 p.m.**

**En la Biblioteca Pública de East Chicago
2401 E. Columbus Drive
East Chicago, Indiana 46312**

Exhibición de (CAPER) estará a su disposición del 2 al 19 de Septiembre, 2016 en la Oficina del Alcalde, en el Departamento de Redesarrollo (Redevelopment Department) y en línea en www.eastchicago.com

Comentarios por escrito, y para arreglos especiales necesarios para acomodar a los ciudadanos en orden que puedan participar en la reunión pública informativa, incluyendo un intérprete en español llame por favor a Lyvette Turk al 219-8513

En nombre de la ciudad de East Chicago por medio de esta comunicación le hemos saber que el Departamento de Redesarrollo efectuará una reunión pública para presente y discutir los logros realizados en el año fiscal 2015 para el "Community Development Block Grant" (CDBG) y Home Investment Partnerships Grant (HOME). Esta reunión pública se lleva a cabo de acuerdo a los reglamentos con respecto a Consolidated Annual Performance and Evaluation Report" (CAPER) por el Departamento de Vivienda y Desarrollo Urbano (HUD)

**Frank Rivera, Director Ejecutivo
Departamento de Redesarrollo de East Chicago**

