CITY OF EAST CHICAGO
DEPARTMENT OF REDEVELOPMENT

4525 Indianapolis Boulevard, East Chicago, IN 46312

FY 2020
Consolidated Annual Performance and Evaluation Report (CAPER)

In Accordance with the HUD Guidelines for the Community Development Block Grant and
HOME Investment Partnerships Program Grant

Anthony Copeland, Mayor
City of East Chicago

Frank Rivera,
Executive Director,
Department of Redevelopment

URBAN DESIGN VENTURES
BUILT ON EXPERIENCE
212 East Seventh Avenue
Homestead, PA 15120

CITY OF EAST CHICAGO
DEPARTMENT OF REDEVELOPMENT

Table of Contents

A. CR-00 - Executive Summary 1
B. CR-05 - Goals and Outcomes 11
C. CR-10 - Racial and Ethnic Composition of Families Assisted 25
D. CR-15 - Resources and Investments 91.520(a) 26
E. CR-20 - Affordable Housing 91.520(b) 32
F. CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) 35
G. CR-30 - Public Housing 91.220(h); 91.320(j) 39
H. CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) 41
I. CR-40 - Monitoring 91.220 and 91.230 48
J. CR-45 - CDBG 91.520(c) 51
K. CR-50 - HOME 91.520(d) 53
L. CR-60 - ESG 91.520(g) (ESG Recipients only) 56
M. CR-80 - HOPWA CAPER Report 57
N. CR-85 - Section 3 Report 58
O. CR-90 - IDIS Reports 59
P. CR-95 - Section 108 Loan Guarantee Accomplishment Report 60
Q. CR-100 - List of Property Acquired and/or Improved 61
R. CR-105 - Harbor Area NRSA 67
S. CR-110 - Citizen Participation 68

CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 91, the City of East Chicago, Indiana has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2020 to June 30, 2021. The CAPER describes the activities undertaken during this time period with funding provided by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships (HOME) Program. The projects/activities and accomplishments described in this CAPER principally benefited low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the greatest percentage of low- and moderate-income residents in the City of East Chicago. The following overall program narrative is based on the Five Year Consolidated Plan and Annual Action Plans. This CAPER is for the second year of the FY 2019-2023 Five Year Consolidated Plan.

As a Federal Entitlement Community, the City of East Chicago received funding from the U.S. Department of Housing and Urban Development (HUD) through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 that was passed by the U.S. Congress on March 27, 2020. The City received two (2) allocations of the Community Development Block Grant - Coronavirus (CDBG-CV) funds. The first allocation received by the City was $787,698 and in the third round of funding, the City received an allocation of $182,758 for a total allocation of $970,456 CDBG-CV funds. These funds were included as part of the City's FY 2019 Annual Action Plan, as amended.

The City of East Chicago's FY 2020 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the City's website (http://www.eastchicago.com/243/Redevelopment). The "Draft" CAPER was advertised in the newspaper on the following dates: Thursday, December 2, 2021; Monday, December 6, 2021; and Monday, December 13, 2021. The City received comments on the "Draft" FY 2020 CAPER at the public hearing. Those comments are included in section CR-110 Citizen Participation.

Funds Received –

The City of East Chicago received the following FY 2019 entitlement funds during the time period of July 1, 2020 through June 30, 2021:

	CDBG	CDBG-CV	HOME	Total
FY 2020 Entitlement Grants	$ 1,338,810.00	$ 970,456.00	$ 308,516.00	**$ 2,617,782.00**
Program Income	$ 135,318.71	$ 0.00	$ 7,024.66	**$ 142,343.37**
Total Funds Received	**$ 1,474,128.71**	**$ 970,456.00**	**$ 315,540.66**	**$ 2,760,125.37**

This chart only includes FY 2020 grant funds received during July 1, 2020 through June 30, 2021. Any previous program year funds that were not spent or which might have been spent during this time period are not shown.

The City received CDBG program income from the Housing Rehab Program Loans (Principal, Interest, and Late Fees), Exterior Renovation Program (Owner's Contribution Payments), Homebuyer Workshop Fees, mortgage payments, and sale of property. The City received HOME program income from mortgage payments and sale of property.

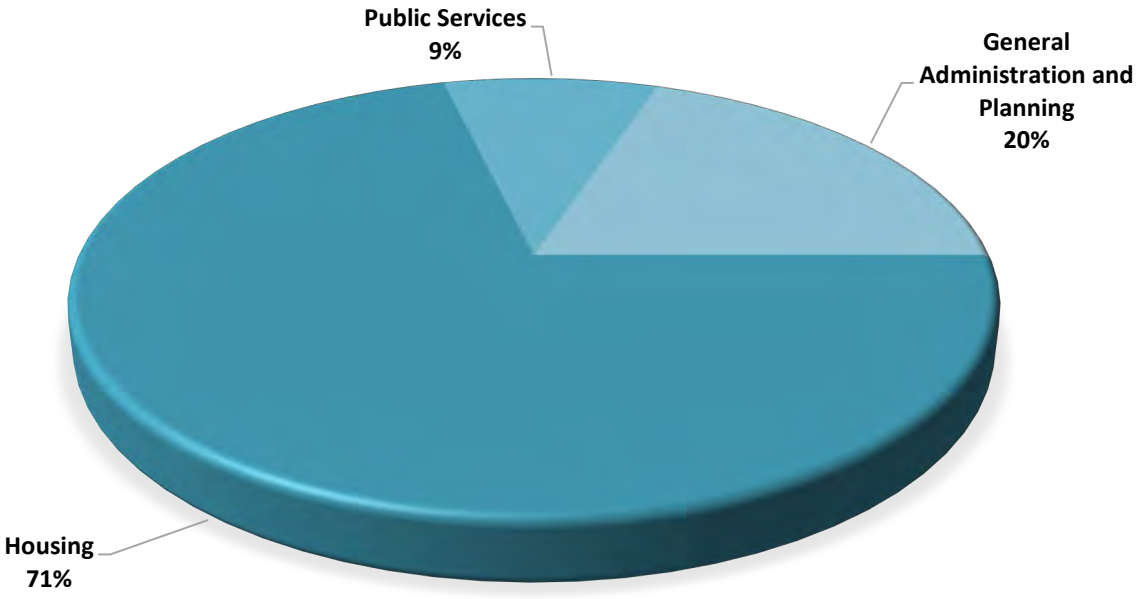
Funds Expended –

The amounts shown in the following chart are all CDBG, CDBG-CV, and HOME funds that were expended during the time period of July 1, 2020 through June 30, 2021. These expenditures consist of previous program year funds that were not drawn down until this time period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	$ 930,959.21
Community Development Block Grant-CARES Act (CDBG-CV)	$ 8,468.68
HOME Investment Partnership (HOME)	$ 107,311.31
Total:	**$ 1,046,739.20**

The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity



Type of Activity	Expenditure	Percentage
Housing	$ 662,861.03	71.20%
Public Services	$ 84,238.60	9.05%
General Administration and Planning	$ 183,859.58	19.75%
Total:	**$ 930,959.21**	**100.0%**

Regulatory Caps –

CDBG Program Administration Expense Cap:

The City of East Chicago's CDBG program administrative expenditures were within the regulatory cap. This is shown in the table below:

	CDBG
FY 2020 Entitlement Grant	$ 1,338,810.00
FY 2020 Program Income	$ 135,318.71

Administrative Cap Allowance	20%
Maximum Allowable Expenditures	$ 294,825.74
Total Administration Funds Expended and Obligated	$ 267,762.00
Administrative Percentage:	**18.16%**

The City of East Chicago's CDBG program total administrative expenditures and obligated funds were $267,762.00, which is below the 20% administrative cap.

HOME Program Administration Expense Cap:

The City of East Chicago's HOME program administrative expenditures were within the regulatory cap. This is shown in the table below:

	HOME
FY 2020 Entitlement Grant	$ 308,516.00
FY 2020 Program Income	$ 7,024.66
Administrative Cap Allowance	10%
Maximum Allowable Expenditures	$ 31,554.07
Total Administration Funds Expended	$ 0.00
Administrative Percentage:	**0.00%**

The City expended $0.00 of its FY 2020 HOME funds on administration, which was under the 10% administrative cap. The HOME administrative expense is less than 10% at the HOME entitlement allocation.

CDBG Public Service Activity Cap:

	CDBG
FY 2020 Entitlement Grant	$ 1,338,810.00

Prior Year Program Income	$ 141,115.18
Adjustment to Compute Total Subject to Public Service Cap	$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	$ 221,988.78
Total Public Services Funds Expended and Obligated	$ 221,900.00
Public Service Percentage:	**14.99%**

The City of East Chicago expended and obligated $221,900.00 funds for public services, which is just below the 15% cap level for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2020 Entitlement Grant	$ 308,516.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	$ 46,277.40
Actual CHDO Programmed Set-Aside:	**$ 46,277.40**

The City of East Chicago programmed $46,277.40 in funds for CHDO Set-Aside, which was at the 15% of the City's allocation. During this CAPER period, $0 CHDO funds were expended.

Summary of Priority Goals and Expenditures:

The City of East Chicago's 2019-2023 Five Year Consolidated Plan established strategic initiatives to be addressed using CDBG and HOME funds. The identified goals and objectives are the following:

Housing Strategy -

Priority Need: There is a need for additional affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Goals:

- **HS-1 Homeownership -** Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and payment of housing counseling training.
- **HS-2 Housing Development -** Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HS-3 Owner-occupied Housing Rehabilitation -** Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HS-4 Renter-occupied Housing Rehabilitation -** Provide financial assistance to developers to rehabilitate housing units and support new residential development for rent that is affordable to low- and moderate-income tenants.
- **HS-5 Rental/Mortgage/Utility Assistance -** Provide for utilities, deposits, rent, and mortgage fees for low-income households who are faced with the threat of eviction, foreclosure, and who are at-risk of becoming homeless.
- **HS-5 Fair Housing -** Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of East Chicago.

Homeless Strategy -

Priority Need: There is a need for housing opportunities for homeless persons and persons at-risk of becoming homeless.

Goals:

- **HO-1 Housing -** Support the Continuum of Care's efforts to provide emergency shelter, transitional housing, and permanent housing.
- **HO-2 Operating/Support -** Assist non-profit housing providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-3 Prevention and Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

Other Special Needs Strategy -

Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.

Goals:

- **SN-1 Housing -** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

- **SN-2 Social Services -** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Strategy -

Priority Need: There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of East Chicago.

Goals:

- **CD-1 Public Facilities/Infrastructure -** Improve the City's public facilities and infrastructure through rehabilitation and new construction.
- **CD-2 Accessibility Improvements -** Improve the physical, visual, and handicapped accessibility of community facilities and infrastructure.
- **CD-3 Public Service -** Improve and increase public safety, programs for youth, the elderly and the disabled including recreational programs, city services, and social/welfare programs throughout the City.
- **CD-4 Food Programs -** Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, seniors, and homeless.
- **CD-5 Clearance/Demolition -** Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.

Economic Development Strategy –

Priority Need: There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of East Chicago.

Goals:

- **ED-1 Employment -** Support and encourage new job creation, job retention, and job training opportunities.
- **ED-2 Financial Assistance -** Support business and commercial growth through expansion and new development.
- **ED-3 Redevelopment Program -** Plan and promote the development and redevelopment of vacant commercial and industrial sites.

Administration, Planning, and Management Strategy -

Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

- **AM-1 Overall Coordination -** Provide program management and oversight for the successful administration of federal, state, and local funded programs.

- **AM-2 Special Studies/Management -** Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

Housing Performance Measurements:

The following table lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	$ 0.00	0	$ 0.00	18	$ 473,458.50	**18**	**$ 473,458.50**
Decent Housing	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Economic Opportunity	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Total by Outcome	**0**	**$ 0.00**	**0**	**$ 0.00**	**18**	**$ 473,458.50**	**18**	**$ 473,458.50**

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	$ 0.00	0	$ 0.00	3	$ 79,090.00	**3**	**$ 79,090.00**
Decent Housing	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Economic Opportunity	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**

Total by Outcome	**0**	**$ 0.00**	**0**	**$ 0.00**	**3**	**$ 79,090.00**	**3**	**$ 79,090.00**

FY 2020 CDBG, CDBG-CV, and HOME Budgets and Expenditure Charts -

The chart below lists the FY 2020 CDBG activities that were funded:

Project Title/Description	2020 CDBG Budget	2020 CDBG Expenditures
CDBG Administration	$ 236,262.00	$ 0.00
Planning	$ 30,000.00	$ 0.00
Fair Housing	$ 1,500.00	$ 0.00
Housing Rehabilitation Programs	$ 805,756.71	$ 0.00
Housing Rehabilitation Delivery	$ 175,000.00	$ 0.00
Boys & Girls Clubs of Greater NWI – Sports League Programs	$ 15,000.00	$ 0.00
Catholic Charities – Safe Haven Homeless Prevention Program	$ 15,500.00	$ 0.00
Food Bank of NWI – Pantry Pack Program	$ 35,000.00	$ 0.00
Haven House, Inc. – Domestic Violence Emergency Shelter	$ 15,000.00	$ 0.00
Healthy East Chicago – Just Talk Mental Wellness Program	$ 5,000.00	$ 0.00
Indiana Legal Services – Legal Services	$ 21,500.00	$ 0.00
Indiana Plan – Construction Awareness Training Program	$ 5,000.00	$ 0.00
Meals on Wheels of NWI – Meals Delivery Program	$ 35,000.00	$ 0.00
New Horizons Childcare Ministry – COVID Childcare Program	$ 5,000.00	$ 0.00

We Care from the Heart – Senior Services Program	$ 25,000.00	$ 0.00
Public Service Contingency	$ 45,000.00	$ 0.00
Total:	**$ 1,470,518.71**	**$ 0.00**

The chart below lists the FY 2020 CDBG-CV activities that were funded:

Project Title/Description	2020 CDBG-CV Budget	2020 CDBG-CV Expenditures
CV-Administration and Planning	$ 50,000.00	$ 8,468.68
CV-Public Services Program	$ 150,000.00	$ 0.00
CV-Rent/Mortgage/Utility Assistance Program	$ 587,698.00	$ 0.00
Total:	**$ 970,456.00**	**$ 8,468.68**

The chart below lists the FY 2020 HOME activities that were funded:

Project Title/Description	2020 HOME Budget	2020 HOME Expenditures
HOME Administration	$ 26,054.07	$ 0.00
Planning	$ 5,000.00	$ 0.00
Fair Housing	$ 500.00	$ 0.00
CHDO Operating	$ 15,425.80	$ 0.00
Affordable Housing Program (CHDO)	$ 46,277.40	$ 0.00
Multi-family Rehab Program – 3507 Guthrie Street	$ 147,283.39	$ 0.00
Tenant Based Rental Assistance Program (TBRA)	$ 75,000.00	$ 0.00
Total:	**$ 315,540.66**	**$ 0.00**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's second of the FY 2019-2023 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2020.

The CAPER for the FY 2020 Annual Action Plan for the City of East Chicago includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2020 and ending June 30, 2021. The City of East Chicago's Department of Redevelopment is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2020 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods with the highest percentage of low and moderate income residents.

During this CAPER period the City budgeted and expended CDBG and HOME funds on the following strategies:

- **Housing Strategy – HS –** Budget $1,282,243.30, expended $0.00.
- **Homeless Strategy – HO** – Budget $0.00, expended $0.00.
- **Other Special Needs Strategy – SN** – Budget $40,000.00, expended $0.00.
- **Community Development Strategy – CD** – Budget $161,400.00, expended $0.00.
- **Economic Development Strategy – ED** – Budgeted $5,000.00, expended $0.00.
- **Administration, Planning, and Management Strategy – AM** – Budgeted $297,316.07, expended $0.00.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Administration	Other	Other	11	6	54.55%	2	3	100.00%
AM-2 Special Studies/Management	Administration	Other	Other	2	2	100.00%	2	2	100.00%
CD-1 Public Facilities/Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-1 Public Facilities/Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-1 Public Facilities/Infrastructure	Non-Housing Community Development	Other	Other	0	0				
CD-2 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-2 Accessibility Improvements	Non-Housing Community Development	Other	Other	0	0				

CD-3 Public Service	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	705	42	5.96%	130	42	32.31%
CD-3 Public Service	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-3 Public Service	Non-Housing Community Development	Other	Other	0	0				
CD-4 Food Programs	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	485	104	21.44%	93	104	100.00%
CD-4 Food Programs	Non-Housing Community Development	Other	Other	0	0				
CD-5 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
ED-1 Employment	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4	1	25.25%	4	1	25.25%
ED-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	80	0	0.00%			
ED-2 Financial Assistance	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				

ED-2 Financial Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Other	Other	0	0				
ED-3 Redevelopment Program	Economic Development	Facade treatment/business building rehabilitation	Business	0	0				
ED-3 Redevelopment Program	Economic Development	Brownfield acres remediated	Acre	0	0				
ED-3 Redevelopment Program	Economic Development	Jobs created/retained	Jobs	0	0				
ED-3 Redevelopment Program	Economic Development	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment Program	Economic Development	Other	Other	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeless Person Overnight Shelter	Persons Assisted	0	0				

HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homelessness Prevention	Persons Assisted	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HO-2 Operating/Support	Homeless	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HO-2 Operating/Support	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HO-2 Operating/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	60	0	0.00%			
HO-2 Operating/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-2 Operating/Support	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HO-3 Prevention and Re-Housing	Affordable Housing Homeless Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HO-3 Prevention and Re-Housing	Affordable Housing Homeless Non-Homeless Special Needs	Homelessness Prevention	Persons Assisted	0	0				

HO-3 Prevention and Re-Housing	Affordable Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HS-1 Homeownership	Affordable Housing Public Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1170	194	16.58%			
HS-1 Homeownership	Affordable Housing Public Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-1 Homeownership	Affordable Housing Public Housing	Other	Other	0	0				
HS-2 Housing Development	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
HS-2 Housing Development	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
HS-2 Housing Development	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	2	0	0.00%	1	0	0.00%
HS-2 Housing Development	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				

HS-3 Owner-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	105	40	33.10%	16	16	100.00%
HS-3 Owner-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	5	2	20.00%	1	1	100.00%
HS-4 Renter-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	11	5	45.45%	11	5	45.45%
HS-4 Renter-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HS-5 Rental/Mortgage/Utility Assistance	Affordable Housing Homeless Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	160	0	0.00%	22	0	0.00%
HS-5 Rental/Mortgage/Utility Assistance	Affordable Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HS-6 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

	Community Development Fair Housing								
HS-6 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HS-6 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	Other	Other	2	2	100.00%	2	2	100.00%
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Homeless Person Overnight Shelter	Persons Assisted	0	0				
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Homelessness Prevention	Persons Assisted	0	0		11	0	0.00%
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Other	Other	0	0				
SN-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	45	60.00%	10	45	100.00%
SN-2 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SN-2 Social Services	Non-Homeless Special Needs	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2020 CDBG and HOME Program Year, the City of East Chicago addressed the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Strategy -

Priority Need: There is a need for additional affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Goals:

HS-2 Housing Development - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.

- **CHDO Operating Funds (HOME) -** Funds were provided for general operating assistance to the certified "Community Housing Development Organization" (CHDO).
- **Community Housing Development Organization (CHDO)** (HOME) - CHDO funds were provided to be used to provide assistance for acquisition/rehabilitation of a single-family home for low- and moderate-income homebuyer.

  The City of East Chicago proposed to assist 1 single-family homebuyer through acquisition/rehabilitation. The City did not complete any of these units during this CAPER period. These activities are ongoing and will be completed during the FY 2021 CAPER period.

HS-3 Owner-occupied Housing Rehabilitation - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **Housing Rehabilitation Program Delivery (CDBG) -** Funds were used for delivery costs directly related to carrying out the Housing Rehabilitation Programs.
- **Housing Rehabilitation Programs (CDBG) -** Funds were used to assist owners of existing single family owner occupied housing to repair their homes.

  The City of East Chicago proposed to assist 16 housing units and 1 organization. The City met the goal by assisted 16 households and 1 organization.

HS-4 Renter-occupied Housing Rehabilitation - Provide financial assistance to developers to rehabilitate housing units and support new residential development for rent that is affordable to low- and moderate-income tenants.

- **Multi-Family Rehab Program – 3507 Guthrie Street (HOME) -** Funds were used to renovate 3507 Guthrie Street which is a 11-unit multi-family apartment building.

  The City of East Chicago proposed to assist 11 housing units. The City did not meet this goal. The City only assisted 5 housing units during this CAPER period. This activity is ongoing and will be complete during the FY 2021 CAPER period.

HS-5 Rental/Mortgage/Utility Assistance - Provide for utilities, deposits, rent, and mortgage fees for low-income households who are faced with the threat of eviction, foreclosure, and who are at-risk of becoming homeless.

- **Catholic Charities – Safe Haven Homeless Prevention Program (CDBG) -** Funds were provide to Catholic Charities to provide financial assistance of up to three months of past due rent/mortgage assistance to individuals/families in danger of eviction/foreclosure with direct payment to landlords and/or mortgage company.
- **Tenant-Based Rental Assistance Program (TBRA) (HOME) -** Funds were used to help individual households afford housing costs such as rent, security deposits, and utility deposits in the City of East Chicago. The City may also assist tenants with utility deposits, but only when HOME is also used for rental assistance or security deposits.

  The City of East Chicago proposed to assist 22 households. The City did not meet this goal. This activity is ongoing and will be complete during the FY 2021 CAPER period.

HS-6 Fair Housing - Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of East Chicago.

- **CDBG Fair Housing (CDBG) -** Funds will be used for Fair Housing activities.

  The City of East Chicago proposed to assist one organization in FY 2020. The City met this goal by assisting one organization.

- **HOME Fair Housing (HOME) -** Funds will be used for Fair Housing activities.

  The City of East Chicago proposed to assist one organization in FY 2020. The City met this goal by assisting one organization.

Other Special Needs Strategy -

Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.

Goals:

SN-1 Housing - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

- **Haven House, Inc. – Domestic Violence Emergency Shelter (CDBG) –** Funds were provided to Haven House, Inc. to provide temporary housing, the essentials for everyday living and support services to women of domestic violence and their dependents assisting them in breaking the cycle of violence through education, counseling, advocacy, safety, planning and skill building and to also to assist with establishing a lifestyle away from the abuser.

  The City of East Chicago proposed to assist 11 persons in FY 2020. The City did not meet this goal. This activity is ongoing and will be complete during the FY 2021 CAPER period.

SN-2 Social Services - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

- **We Care From the Heart (CDBG)** - Funds were provided for services that will include: case management, home health care, and a home care companion aide for those who are seniors or special needs.

  The City of East Chicago proposed to assist 10 persons in FY 2020. The City met this goal by assisting 45 persons.

Community Development Strategy -

Priority Need: There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of East Chicago.

Goals:

CD-3 Public Service - Improve and increase public safety, programs for youth, the elderly and the disabled including recreational programs, city services, and social/welfare programs throughout the City.

- **Boys & Girls Clubs of Greater NWI – Sports League Programs (CDBG) –** Funds were provided to the Boys & Girls Clubs of Greater NWI to provide opportunities for East Chicago Youth to safely engage in regular physical activity and healthy competition. Sports will include a basketball league and a dodgeball league.
- **Healthy East Chicago – Just Talk Mental Wellness Program (CDBG) –** Funds were provided to the Healthy East Chicago to provide counseling sessions through the mental wellness program entitled "Just Talk", which focuses on the healing power achieved through talking, to low- and moderate-income persons.

- **Indiana Legal Services – Legal Services (CDBG) –** Funds were provided to the Indiana Legal Services to provide legal advice/counsel or extended representation to low- and moderate-income persons.
- **New Horizons Childcare Ministry – COVID Childcare Program (CDBG) –** Funds were provided to the New Horizons childcare ministry to provide quality childcare to children (6) months to (12) years of age offering assistance to children that are e-learning and those who need homework assistance. This program will allow parents to maintain their employment.

  The City of East Chicago proposed to assist 130 persons in FY 2020. The City did not meet this goal, but the City did assist 42 persons. This activity is ongoing and will be complete during the FY 2020 CAPER period.

CD-4 Food Programs - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, seniors, and homeless.

- **Food Bank of NWI – Pantry Pack Program (CDBG) – Funds were provided to assist** the Food Bank of Northwest Indiana's Pantry Pack Program to provide monthly groceries to East Chicago residents to low- and moderate-income persons.
- **Meals on Wheels of NWI – Meals Delivery Program –** Funds were provided to assist Meals on Wheels to provide nutritious meals and wellness checks to low income seniors and adults with disabilities.

  The City of East Chicago proposed to assist 93 persons in FY 2020. The City did meet this goal by assisting 103 persons.

Economic Development Strategy –

Priority Need: There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of East Chicago.

Goals:

ED-1 Employment - Support and encourage new job creation, job retention, and job training opportunities.

- **Indiana Plan – Construction Awareness Training Program (CDBG) –** Funds were provided to the Indiana Plan to provide a two (2) week (80 hours) training program designed to inform and prepare an individual for the apprenticeship application process for the union trades.

  The City of East Chicago proposed to assist 4 persons in FY 2020. The City did not meet this goal, but the City did assist 1 persons. This activity is ongoing and will be complete during the FY 2021 CAPER period.

Administration, Planning, and Management Strategy -

Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of federal, state, and local funded programs.

- **CDBG Administration** - CDBG funds were used for the overall program administration, coordination, monitoring/evaluation, fair housing, and planning activities associated with the preparation of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) and Fair Housing activities.

  The City of East Chicago proposed to assist one organization in FY 2020. The City met this goal by assisting two organization.

- **HOME Administration** – HOME funds were used for the overall program management, coordination, monitoring, evaluation, public information, fair housing activities and planning activities associated with the preparation of the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).

  The City of East Chicago proposed to assist one organization in FY 2020. The City met this goal by assisting one organization.

AM-2 Special Studies/Management - Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

- **CDBG Planning –** CDBG funds were used for Planning and Environmental Reviews associated with the preparation of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

  The City of East Chicago proposed to assist one organization in FY 2020. The City met this goal by assisting one organization.

- **HOME Planning –** HOME funds were used for Planning and Environmental Reviews associated with the preparation of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

  The City of East Chicago proposed to assist one organization in FY 2020. The City met this goal by assisting one organization.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	113	2
Black or African American	220	2
Asian	0	0
American Indian or American Native	9	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	**342**	**4**
Hispanic	102	2
Not Hispanic	240	2
Total:	**342**	**4**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of East Chicago's CDBG program benefitted 113 (33.04%) White families, 220 (64.33%) Black or African American families, 0 (0.0%) Asian families, 9 (2.63%) American Indian or American Native families, and 0 (0.00%) Native Hawaiian or Other Pacific Islander. Also, 102 families (29.82%) were Hispanic verses 240 families (70.18%) who were not Hispanic.

The City of East Chicago's HOME program benefited 2 White families (50.00%) and 2 (50.00%) Black/African American families. In addition, 2 families (50.00%) were Hispanic and 2 families (50.00%) were not Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year
CDBG	FY 2020	$ 1,338,810.00	$ 930,959.21
HOME	FY 2020	$ 308,516.00	$ 107,311.31
Other – CDBG-CV	FY 2020	$ 970,456.00	$ 8,468.68

Table 3 - Resources Made Available

Narrative

The City of East Chicago received the following funds during the time period of July 1, 2020 through June 30, 2021:

- CDBG Allocation - $1,338,810.00
- CDBG Program Income - $135,318.71
- HOME Allocation - $308,516.00
- HOME Program Income - $7,024.66
- CDBG-CV Allocation - $970,456.00
- **Total Funds Received - $2,760,125.37**

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Harbor Action Plan	8.00%	8.00%	The City funded one (1) project during this CAPER period in this Target Area.
Citywide	92.00%	92.00%	The City funded five (5) projects during this CAPER period in this Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of East Chicago allocated its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds were budgeted for activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds were used by the City:

- The public services activities are for social service organizations whose clientele are low income

or in some cases, a limited type of clientele with a presumed low and moderate-income status.

- The public facilities activities are either located in a low and moderate-income census tract/block group, have a low and moderate-income service area benefit, or the clientele is over 51% low and moderate income.
- The acquisition and demolition of structures are either located in low and moderate-income census tracts/block groups or these activities are eligible under the prevention or elimination of slum and blight on a spot basis or area wide basis.
- Acquisition and assemblage of sites for the construction and development of affordable housing will be for low and moderate-income persons.
- The housing activities have income eligibility criteria; therefore, the income requirement targets the funds to low and moderate-income households throughout the City.
- Economic development projects will either be located in a low and moderate-income census tract/block group with a poverty rate greater than 20%, part of a redevelopment plan, or will make 51% of the jobs available to low and moderate-income persons.

The activities proposed under the FY 2020 CDBG Program Year were located in areas with the greatest percentage of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of East Chicago.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds -

The City of East Chicago leveraged the following resources to address issues identified in the Five Year Consolidated Plan.

U.S. Department of Housing and Urban Development (HUD) Section 8 Housing Assistance Payments Program:

- **Awarded:** $708,191.00
- **Expended:** $708,191.00

U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Grant Program:

- **Awarded:** $17,356.00
- **Expended:** $17,356.00

U.S. Department of Justice (DOJ) Equitable Sharing Program 2020:

- **Awarded:** $31,238.72
- **Expended:** $31,238.72

U.S. Department of Transportation (DOT) CARES Act Federal Transit Formula Grants (NIRPC):

- **Awarded:** $935,000.00
- **Expended:** $795,764.00

U.S. Environmental Protect Agency (EPA) Capitalization of Grants for Drinking Water State Revolving Funds Program:

- **Awarded:** $16,978,000.00
- **Expended:** $1,965,421.00

Other Resources –

- The East Chicago Housing Authority received $2,336,007 under the HUD Capital Fund Grant Program for FY 2020.
- The East Chicago Housing Authority received $2,438,579 under the HUD Capital Fund Grant Program for FY 2021.

Program Income –

- The City of East Chicago received $135,318.71 in CDBG program income from the repayment of residential repair program low interest loans during this CAPER period.
- The City of East Chicago received $7,024.66 in HOME program income from mortgage and sale of a home during this CAPER period.

Match Requirements –

- The City of East Chicago is exempt from the HOME Match Requirement according to the FY 2020 HOME Match Reductions released on November 2020.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	N/A
2. Match contributed during current Federal fiscal year	N/A
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	**N/A**
4. Match liability for current Federal fiscal year	N/A
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	N/A

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-nine of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
$ 61,081.21	$ 7,024.66	**$ 1,293.90**	$ 0.00	$ 66,811.97

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number	**1**	-	-	-	-	1
Dollar Amount	**$29,275.00**	-	-	-	-	$29,275.00
Sub-Contracts						
Number	**-**	-	-	-	-	-
Dollar Amount	**-**	-	-	-	-	-

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number	**1**	-	1
Dollar Amount	**$29,275.00**	-	$29,275.00
Sub-Contracts			
Number	**-**	-	-
Dollar Amount	**-**	-	-

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	-	-	-	-	-	-
Dollar Amount	-	-	-	-	-	-

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	-	-
Businesses Displaced	-	-
Nonprofit Organizations Displaced	-	-
Households Temporarily Relocated, not Displaced	-	-

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	-	-	-	-	-	-
Cost	-	-	-	-	-	-

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	10	0
Number of non-homeless households to be provided affordable housing units	28	24
Number of special-needs households to be provided affordable housing units	0	0
Total:	**38**	**24**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	10	0
Number of households supported through the production of new units	1	0
Number of households supported through the rehab of existing units	27	21
Number of households supported through the acquisition of existing units	0	23
Total:	**38**	**44**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of East Chicago did not meet its goal of providing rental assistance to 10 households. This is a new program the City is implementing with TBRA funds. This activity is ongoing and will continue in FY 2021.

The City did not meet its goal of the production of new affordable units. The goal was to develop one new unit affordable unit. This activity is ongoing and will continue in FY 2021.

The City of East Chicago did not meet its goal of rehabilitating 27 housing units and instead rehabilitated 21 housing units. This activity is ongoing and will continue in FY 2021.

During this program year, the City of East Chicago assisted 3 homebuyers with down payment assistance using HOME funds. The City additionally assisted 20 homebuyers with down payment assistance using non-federal funds.

Not included in the table are the 169 households that received homebuyer training.

Discuss how these outcomes will impact future annual action plans.

The City of East Chicago is continuing to work toward achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City is providing funds for sale and rental housing to make them affordable. In addition, the City is funding a housing rehabilitation program.

The City of East Chicago directly assisted the community with affordable housing by providing CDBG and HOME funds to rehabilitate single family homes through the Residential Repair Program, the Emergency Rehab Program, the Accessibility Program and the Exterior Renovation Program. The City also funded a homebuyer workshop. The Department of Redevelopment will continue to partner with housing agencies and housing service providers. As a part of the Annual Action Plan planning process, the City will continue its extensive consultation and outreach efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	11	2
Low-income	6	1
Moderate-income	0	0
Total:	**17**	**3**

Table 13 – Number of Persons Served

Narrative Information

The City of East Chicago used its limited CDBG and HOME funds to address the greatest housing and community development needs in the City. The City worked in cooperation with non-profit housing developers to address the City's affordable housing needs through the use of CDBG and HOME funds.

The information for Table 13 concerning the number of households assisted by income was taken from the CDBG and HOME PR-23 Reports from IDIS.

In FY 2020, the City of East Chicago provided CDBG, HOME, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2020 CAPER period are below as required in HUD Table 2-A:

- **Acquisition of existing rental units - FY 2020** = 0 existing units; and Five Year Total = 0 existing units
- **Production of new rental units - FY 2020** = 0 new units; and Five Year Total = 0 new units
- **Rehabilitation of existing rental units - FY 2020** = 5 existing units; and Five Year Total = 5 existing units
- **Production of new owner units - FY 2020** = 0 new units; and Five Year Total = 0 new units
- **Rehabilitation of existing owner units - FY 2020** = 16 existing units; and Five Year Total = 40 existing units
- **Homebuyer Assisted - FY 2020** = 23 households ; and Five Year Total = 48 households
- **Homebuyer Training - FY 2020** = 169 households attended the training; and Five Year Total = 313 households attended the training
- **Housing units removed of lead-based paint hazards to acceptable levels - FY 2020** = 3 units; and Five Year Total = 16 units

How has the City addressed the "Worst Case" Housing Needs?

The City of East Chicago did not provide any direct funding for “Worst-Case” housing, but the City continued its Housing Rehabilitation Program to help homeowners to make accessibility improvements to their homes. The Housing Rehabilitation Program includes the Residential Repair Program, the Emergency Rehab Program, the Accessibility Program and the Exterior Renovation Program. These programs utilize CDBG and HOME Funds to assist the LMI persons to remain in their homes. Redevelopment continued its Roofing Program that was developed during the 2019 CAPER period, which was funded with non-federal funds.

During this CAPER period, the City completed twenty-one (21) housing rehabilitations. The City completed two (2) handicapped accessibility rehab during this CAPER period, one (1) was located in the NRSA.

During this CAPER period, the Department of Redevelopment has started the renovation process on a 11 unit apartment building. This rehab anticipated to be completed in 2022.

The Housing Authority is working on a LIHTC project, which will be a newly constructed Senior Housing Complex. The construction was scheduled to begin during this CAPER period, but the project was placed on hold due to COVID-19.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of East Chicago's primary strategy in eliminating chronic homelessness is coordination with the Continuum of Care Network and implementation of programs designed to reduce and address homelessness in East Chicago and throughout Lake County, Indiana. Most of the regional care providers are members of the Continuum of Care of Northwest Indiana. These providers offer significant resources, services, and housing opportunities for the City's sheltered and unsheltered chronic homeless people. On January 22, 2020 the Continuum of Care completed a Point-in-Time survey of the homeless population in Lake County, Indiana. The 2020 Point-in-Time Count:

Overall Numbers:

- 221 persons identified themselves as homeless. This is an increase of 48 persons from 2019.
- 56 persons identified themselves as under the age of 18. This is an increase of 18 persons from 2019.
- 12 persons identified themselves as unaccompanied you. This is less than in 2019.

Chronic Homelessness:

- 8 persons identified themselves as chronic homeless. This is an increase of 2 persons from 2019.

Special Needs Populations:

- 39 persons identified themselves with serious mental illness. This is an increase of 23 persons from 2019.
- 23 persons identified themselves with substance abuse disorder. This is an increase of 16 persons from 2019.

During the CAPER period, the City's primary goal to end chronic homelessness was to ensure that chronic homeless individuals moved out of homelessness and into decent, safe, sanitary, and affordable housing with appropriate and adequate supportive services. The strategies to achieve this goal consisted of offering flexible services and housing opportunities with interventions to address both structural and personal reasons for chronic homelessness. Activities sponsored by the City to end homelessness included:

- Involvement in the planning process through the Continuum of Care Network collaborative.
- Supported the development of 6 to 12 supportive housing units in the CoC area.
- Supported the on-going maintenance of the existing permanent supportive housing in the CoC.
- Supported social service providers and agencies in assisting chronically homeless people by enrolling them in appropriate public benefit programs.

- Supported advocacy, legal representation, and outreach to secure resources for the chronically homeless to become independent.
- Implemented a county-wide HMIS to collect data about chronic homeless people and identify housing and services needed. The collected data also provided direction to the City in allocating its local resources to better address the homeless needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

There is a lack of emergency and transitional units within the City and throughout the CoC as a whole. While emergency shelters and transitional housing programs still have a place in the overall continuum, the focus has now shifted to a Housing First model that emphasizes the placement of homeless persons in stabilized housing situations as soon as possible in order to minimize the amount of time in the system. The City continued to coordinate with the CoC and local homeless service providers to determine the most cost-effective way to use limited resources to address the needs of homeless households at their time of crisis. Potential strategies included support for a rehousing program for City residents, creation of a new shelter, and increasing prevention efforts to alleviate the need for emergency shelters.

Under the FY 2020 CDBG Program, the City funded the following agencies and programs which aim to prevent homelessness:

- **Haven House, Inc. – Domestic Violence Emergency Shelter –** Funds were provided to Haven House, Inc. to provide temporary housing, the essentials for everyday living and support services to women of domestic violence and their dependents assisting them in breaking the cycle of violence through education, counseling, advocacy, safety, planning and skill building and to also to assist with establishing a lifestyle away from the abuser.
- **Meals on Wheels of NWI – Meals Delivery Program –** Funds were provided to Meals on Wheels of NWI to provide nutritious meals and wellness checks to low- and moderate-income seniors and adults with disabilities.
- **We Care from the Heart – Senior Services Program –** Funds were provided to We Care from the Heart Senior Care Team, to provide senior participants with an individualized plan of care to meet their specific needs and goals for aging in place.
- **Tenant-Based Rental Assistance Program (TBRA) –** Funds were provided to be used to help individual households afford housing costs such as rent, security deposits, and utility deposits in the City of East Chicago. The City may also assist tenants with utility deposits, but only when HOME is also used for rental assistance or security deposits.

During this CAPER period, the City continued to supported agencies and programs which aimed to prevent homelessness. The Indiana Legal Services continued to provide assistance to individuals for child support, foreclosure assistance, and other legal needs to maintain family structure and well-being. The

residential repair and loan programs were available to potential applicants to support homeowners with needed repairs, particularly emergency repairs, in an effort to prevent homelessness.

The Continuum of Care Network of Northwest Indiana - Region 1a provides programs for low income individuals and families to avoid becoming homeless, especially those individuals who are being discharged from publicly funded institutions and systems of care. The City of East Chicago is a participant in the CoC Network NWI. As a part of the City's Five Year Consolidated Plan, there is a "Discharge and Coordination Policy."

The City of East Chicago supports the housing, social service, health care, employment, education, and youth services for its special needs population through funding for public services and through the Continuum of Care Network NWI.

The Regional Mental Health Center, which has a location in East Chicago, manages six (6) transitional housing units in the City of East Chicago. They offer services for adults and children that consists of the following: Feelings of panic or depression, problems with drugs or alcohol, anxiety and stress, marital and family conflict, unemployment or job dissatisfaction, loss of a loved one and provide counselors who specialize in people who are severely depressed, anxious or are in danger of harming themselves or others. All of the other emergency shelter and transitional housing units are located in the adjacent communities of Hammond and Gary, Indiana.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As an active participant in the CoC, the City plays a role in helping homeless persons of all types (veterans, chronically homeless, families with children, persons discharged from institutions, etc.) make the transition to permanent housing and independent living. The City continued to coordinate with the CoC and local homeless service providers to determine the most cost-effective way to use limited resources to address the needs of homeless households at their time of crisis. Potential strategies included support for a rehousing program for City residents, creation of a new shelter, and increasing prevention efforts to alleviate the need for emergency shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City continued to partner with the CoC and local homeless service providers to determine the most cost-effective way to use limited resources to address the needs of homeless households at their time of crisis. Potential strategies included support for a rehousing program for City residents and increasing prevention efforts to alleviate the need for emergency shelters.

In addition to direct funding, the City continued to coordinate with the CoC and publicly funded institutions to ensure that all discharge policies are being fully implemented to avoid discharge of a person under the care of a publicly funded institution into homelessness.

The City of East Chicago continues to work to develop effective policies to prevent discharge from institutions and health care and foster care facilities that result in homelessness. To this end, the CoC is in the process of developing a local network of City, County, State, and community organizations to cooperate on a set of activities which ensure cross training, systems integration, and other efforts to improve the reentry of institutionalized individuals into the community. The primary goal of this effort will be reintegration of sex offenders and mental health released patients, and foster care individuals from the criminal justice and mental health systems back into the community. Another goal will be to prevent episodes of homelessness and repeated incarceration.

Potential partners at this point are the Department of Redevelopment, City of East Chicago Police Department, Regional Mental Health Center, Workforce Development, East Chicago Housing Authority, CoC NWI, Inc., and other service providers that can offer a full spectrum of services including case management, substance abuse treatment, mental health services, intensive employment and training support, health care and other needed services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of East Chicago has its own public housing authority which provides housing for the low income, very low income, and extremely low-income residents in the City.

The Housing Authority of the City of East Chicago received $2,336,007 under a HUD Capital Fund grant for FY 2020 and $2,438,579 in FY 2021.

During the FY 2020 CAPER period, the Housing Authority completed the following items: replacing windows, sidewalks, fencing, roofs, and siding on the housing units were completed.

The East Chicago Housing Authority (ECHA) owns and manages 789 units of traditional public housing. The overall occupancy rate during this CAPER period is 50%. The Housing Authority of East Chicago also has 1,029 Section 8 Housing Choice Vouchers and 485 individuals are on the Section 8 Housing Choice Vouchers waitlist.

The East Chicago Housing Authority's "Teen Scene Latch Key After School Program" provided prevention education, tutoring, conflict resolution, culture lessons, wellness programs, and work skills. It provided parents with information on parenting skills and prevention activities for children.

The Housing Authority Family Self-Sufficiency program participants (Public Housing and Section 8) were encouraged to participate in the Homeownership Workshop offered by the City of East Chicago Department of Redevelopment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The ECHA offers its tenants more than just affordable housing; it provides a variety of social, educational, and recreational activities including operating a youth center. The activities it offers include: employment training, "Teen Scene," "Voices Against Smokers," GED Program, Boy's and Girl's Scouts program, "Friends of Amigo," computer classes, referrals to Robertson Day Care Center, and financial services for student workers. ECHA's Capital Fund Program is aimed to improve the overall management while improving its housing stock. The Authority recognizes that its long-term sustainability will depend on management and meeting the market demand.

In an effort to address the needs of public housing, the East Chicago Housing Authority (ECHA) offers its residents opportunities to become involved in the Resident Advisory Board (RAB), where they can participate in all aspects of management and the decision-making process. The residents nominate the candidates or can self-nominate themselves for the Resident Advisory Board as long as they are in good

standing with ECHA. ECHA also provides a variety of activities aimed at self-sufficiency and homeownership among its residents.

Actions taken to provide assistance to troubled PHAs

The East Chicago Housing Authority was not classified as “troubled” by HUD and was performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance was needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In May 2014, the City of East Chicago prepared an Analysis of Impediments as part of developing its Five Year Consolidated Plan for FY 2014-2018. The AI identified strategies to affirmatively further fair housing in the City. Impediment Five (5) refers to the need to address public policies and regulations.

Impediment 5: Need to Address Public Policies and Regulations.

The City's Zoning Ordinance appears to be outdated and needs to be revised. The City should review and revise sections of its zoning ordinance to bring it into compliance with the Fair Housing Act. Other municipal policies and ordinances need to be reviewed and revised if necessary, in order to affirmatively further fair housing.

Goal: The City's Zoning Ordinance, Sub-division Ordinance, Housing Standards and other policies and ordinances will promote affordable housing and affirmatively further fair housing in order to meet the needs of all residents living in the City of East Chicago.

The strategies to meet this goal include:

- **5-A:** The City will review its Zoning Ordinance to become compliant with the Fair Housing Act by updating the definition of the word "Family" to permit six (6) or less disabled persons to live together and be considered as a single family unit. Other definitions should also be added to the Zoning Ordinance, such as: "Accessibility", "Americans with Disability Act (ADA)", "Community Living Arrangement", "Disability" (Disabled or Handicapped Person), "Fair Housing Act", "Group Home", "Handicap", "Section 504 Rehabilitation Act", and "Visitability".
- **5-B:** The City will review and consider expanding locations where group homes are permitted. Presently, group homes are only permitted in the "R-3" and "R-4" Multiple-Dwelling Districts. These are areas that appear to be impacted, with the highest percentage of minority concentration and over 60% low- and moderate-income households. If the definition of "family" was revised, disabled persons could live together in an "R-1" Single-family District. Group homes need to be located throughout Lake County and this need should be brought to the attention of the Lake County Planning Commission to address on a countywide basis.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's largest obstacle to meeting underserved needs is the lack of funding available to address the City's priority needs. As such, the City continued to seek to work with other stakeholders in the area to attract additional funding into the City to address its goals. Potential funding sources included but are

not limited to tax credits, Opportunity Zone investments, RDA funds, and federal home loan bank funds.

Under the FY 2020 CDBG Program, the City of East Chicago received a CDBG grant in the amount of $1,338,810.00 and program income in the amount of $135,318.71 for a total of $1,474,128.71. The City expended $183,859.58 for general administration. The City's total expenditures in this program year were $930,959.21. The City spent $713,470.61 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 95.50%.

The City of East Chicago, under its FY 2020 CDBG Program, addressed the needs of its elderly population by providing funds for:

- **Housing Rehabilitation Programs (CDBG) -** Funds were used to assist owners of existing single-family owner-occupied housing to repair their homes.
- **Multi-family Rehab Program (HOME) -** Funds will be used to renovate 3507 Guthrie Street which is a 11-unit multi-family apartment building.
- **Tenant-Based Rental Assistance Program (TBRA) (HOME) -** Funds will be used to help individual households afford housing costs such as rent, security deposits, and utility deposits in the City of East Chicago. The City may also assist tenants with utility deposits, but only when HOME is also used for rental assistance or security deposits.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For rehabilitation projects, the City of East Chicago ensured that:

- Applications for rehabilitation funds received the required lead-based paint information and understood their responsibilities.
- The City staff properly determined if proposed projects were exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance was properly calculated and the applicable lead-based paint requirements were determined.
- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.

- The City's staff monitored owner compliance with ongoing lead-based paint maintenance activities, when applicable.

For homeownership projects, the City of East Chicago continued to ensure that:

- Applicants for homeownership assistance received adequate information about lead-based paint requirements.
- The City's staff properly determined whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment was performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soils.
- Prior to occupancy, properly qualified personnel performed paint stabilization and the dwelling passed a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser received the required lead-based paint pamphlet and notices.

The results of lead based paint activities during this CAPER period included:

- The City tested 8 housing units for lead-based paint.
- 3 housing units were assisted by reducing the lead-based paint hazards to acceptable levels during this CAPER period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census "2015-2019 American Community Survey", approximately 32.3% of the City of East Chicago's residents live in poverty, while only 15.6% of Lake County residents live in poverty and 13.4% of residents of the State of Indiana live in poverty. Female-headed households with children under 5 are particularly affected by poverty at 65.9%. During the FY 2020 CAPER period, the City worked to reduce the extent of poverty through actions the City could control and by working with other agencies/organizations.

The best anti-poverty strategy is to assist households in the ability to hold living wage jobs. As such, the focus of anti-poverty programs was to ensure working age members of a household are employable through job training and have access to employment opportunities through supportive services such as childcare and transportation. Programs designed to serve and support youth in their career development is also a critical strategy that will help break the cycle of generational poverty.

The City continued to redevelop the Harbor Area and pursue the economic revitalization. This will, in turn, create more economic opportunities and job prospects for City residents. In addition, the City continued to use public service funding to provide the expansion and improvement of public services primarily benefitting low- and moderate-income persons, which includes poverty-level families. These programs provided supportive services to families as they seek to gain self-sufficiency.

The City of East Chicago continued to support the regional Continuum of Care with applications for funds under the FY 2020 SuperNOFA. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City of East Chicago.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of East Chicago Department of Redevelopment acts as the lead agency for the development and administration of the Annual Action Plan and its funded projects. This agency will coordinate activities among public and private organizations, in order to achieve the prioritized goals of the Annual Action Plan.

The Department of Redevelopment maintains its partnership with the Continuum of Care Network of Northwest Indiana – Region 1a (CoC Network). The CoC Network-Region 1a, is one of 15 regions in the State of Indiana under the Balance of State Continuum of Care. The Balance of State Continuum of Care promotes community-wide commitment to the goal of ending homelessness, provide funding related to ending homelessness, promote access to services for those experiencing homelessness and to provide a framework for optimizing self-sufficiency among persons facing homelessness.

In order to address the City's housing and community development needs, the City established an extensive public-private partnership aimed at revitalizing the City. In 2020, these partnerships included the following agencies:

- East Chicago Economic Development and Planning
- East Chicago Parks & Recreation
- East Chicago Housing Authority (ECHA)
- Boys and Girls Clubs of Northwest Indiana
- Catholic Charities of the Diocese of Gary
- Habitat for Humanity of Northwest Indiana
- Indiana Legal Services, Inc.
- Haven House, Inc.

- Consumer Credit Counseling Services of NWI
- Northwest Indiana Banker Community Council
- Northwest Indiana Community Action
- Northwest Indiana Reinvestment Alliance
- Grace Beyond Borders NWI, Inc.
- The Salvation Army of East Chicago
- We Care From the Heart

The City of East Chicago consulted with business and civic leaders during its planning process for the preparation of its Annual Action Plan. This included, but was not limited to, the following:

- Lakeshore Chamber of Commerce
- Foundation of East Chicago
- Local elected officials and prescient persons

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan is assigned to the Department of Redevelopment in the City of East Chicago. This agency will coordinate activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City is committed to continuing its participation and coordination with public, housing, and social service organizations. The City solicits applications for CDBG and CDBG-CV funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application, or which have expressed an interest in submitting an application. The application is reviewed by the Department of Redevelopment staff along with representatives of the Redevelopment Commission and they discuss any questions with the applicant.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In May 2014, the City of East Chicago prepared a new Analysis of Impediments to Fair Housing Choice. The Analysis of Impediments was submitted to HUD with the City's Five Year Consolidated Plan. Listed below are the Impediments from the 2014 Analysis of Impediments to Fair Housing Choice:

- **Impediment 1:** Need for a Regional Approach to Affirmatively Furthering Fair Housing.
- **Impediment 2:** Need to Analyze Private Lending and Insurance Practices.
- **Impediment 3:** There Is a Lack of Financial Resources.
- **Impediment 4:** Promote Fair Housing Education and Outreach.
- **Impediment 5:** Need to Address Public Policies and Regulations.

- **Impediment 6:** There Is a Continuing Need for Affordable Housing That is For Sale.
- **Impediment 7:** There Is a Continuing Need for Accessible Housing Units That Are For-Sale or Rent.
- **Impediment 8:** There Is a Need to Redevelop Vacant Sites and Buildings Throughout the City.
- **Impediment 9:** There is a Need to Improve the Economic Stability of Families and Reduce the Number of Families Living in Poverty.

Actions taken to address the impediments identified in the FY 2014 Analysis of Impediments to Fair Housing Choice:

The City of East Chicago utilized its CDBG and HOME funds from multiple funding years along with other City, State, Federal, and private funds to work toward affirmatively furthering fair housing and providing a housing choice in the City. During this CAPER period, the City completed the following affordable housing accomplishments:

- 21 housing units were rehabilitated.
- The City completed two (2) handicapped accessibility rehab during this CAPER period, one (1) was located in the NRSA.
- 23 households were assisted with down payment assistance in the City. (3 extremely low-income, 4 very low-income, 8 low-income, and 8 not low-income)
- 169 people received homebuyer training.

The City of East Chicago through the Department of Redevelopment completed the following activities to affirmatively further fair housing:

- Provide funds to rehabilitate housing units in the City for low and moderate income households.
- Demolish vacant dilapidated structures in the City's low and moderate income neighborhoods.
- Assist low and moderate income individuals and families to purchase a home.
- Assist with down payment assistance to low and moderate income homebuyers.

Indiana Legal Services accomplished the following during the FY 2020 CAPER Period:

- Provided legal services to low- and moderate-income individuals and families. The counseling assisted families and individuals in maintaining their homes. The program provided legal advice and representation in civil matters, foreclosure, community legal education, and support aimed to help low- and moderate-income individuals to understand their rights.

Northwest Indiana Reinvestment Alliance (NWIRA) accomplished the following during the FY 2020 CAPER Period:

- Assisted and promoted active participation from area housing and lending providers, community groups and social service agencies in providing financial and other services that would empower residents to build and strengthen the communities through home ownership, rehabilitation and

credit building opportunities, particularly for low and moderate income and minority residents in Lake County.

- Provided Pre- and Post-Homeownership Counseling, Foreclosure Mitigation Modification Counseling, Financial Literacy Counseling & Training, and Small Business Development Entrepreneurial & Small Business Training & Development and Neighborhood Stabilization Program (NSP) Counseling.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Redevelopment had the lead responsibility for monitoring the CDBG and HOME programs. The policies and procedures outlined in the manual mandate compliance and timely implementation of the projects by all sub-recipients.

The monitoring procedures were primarily driven by two (2) major activities, which include:

- Detailed evaluation of all proposals for compliance with strategies set forth in the Annual Action Plan.
- Execution of a grant agreement which clearly delineates program objectives, and activities to be carried out by the sub-recipient, time schedule for completion, expected performance goals and reporting requirements.

The Department of Redevelopment used the monitoring standards and procedures set forth in 2 CFR Part 200. The Department's monitoring activities ranged from screening applicants for income eligibility, screening the accounting practices of the sub-recipients, to on-site inspection of properties under rehabilitation. The City also monitored expenditures for different projects to assure eligibility, timely disbursement, and the achievement of goals. Desk reviews were completed every time an invoice was submitted to the Department of Redevelopment. In addition, agencies were monitored at least once during the course of the project. Based on a risk analysis of each sub-recipient, the City monitored more frequently as needed.

When monitoring, the Department of Redevelopment used the standards and procedures set forth in HUD's monitoring handbooks, guidelines, and technical assistance publications. The Department's monitoring activities included: screening applicants for income eligibility; examining the accounting procedures of the sub-recipients; and on-site inspection of properties under rehabilitation. The City also monitored expenditures for different projects to ensure eligibility and timely disbursement.

Another objective of the monitoring procedure was to achieve the goals identified in the Five Year Consolidated Plan. The City achieved this objective through annual reviews of all programs funded in the previous year and a detailed analysis of each sub-recipient's performance. In these efforts, the City required performance reports from all sub-recipients. The City reviewed these reports on a regular basis and provided technical assistance where needed to ensure compliance.

Through regular monitoring actions, the Department of Redevelopment provided information to all sub-recipients about the requirements and expectations of each sub-recipient under the program. The Department of Redevelopment required regular performance updates for each activity to ensure that the activities remain on schedule and that change orders were appropriately issued as unforeseen

additional work was needed. As a result of its monitoring efforts, the Department of Redevelopment ensured the effective and timely delivery of services. During this CAPER period, the City completed only desk reviews because of COVID-19. Desk reviews were completed every time the City received an invoice from a sub-recipient.

The City performed the following desk monitoring's:

- City of East Chicago – Sports Voucher Program
- NWI Reinvestment Alliance
- Indiana Legal Services, Inc.
- We Care from the Heart, Inc.
- Meals on Wheels of Northwest Indiana

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of East Chicago placed the CAPER document on public display for a period of fifteen (15) days beginning on Friday, December 3, 2021 through Monday, December 20, 2021. A copy of the Public Notice is attached.

The "Draft" FY 2020 CAPER was on public display on the City's website: http://www.eastchicago.com/243/Redevelopment.

Attached is a Public Hearing Notice that was published in "The Times". The City posted the Public Hearing Notice on the City's Department of Redevelopment webpage. The virtual public hearing was held on Tuesday, December 7, 2021 at 5:00 PM through Zoom. Attached are the agenda, sign-in sheet, and the minutes from the meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of East Chicago did amend its FY 2019-2024 Five Year Consolidated Plan to include the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). HUD received $3.064 billion in funds through the CARES Act for the Community Development Block Grant (CDBG-CV), Emergency Solutions Grant (ESG-CV), and Housing Opportunities for Persons With AIDS (HOPWA-CV) programs. The City of East Chicago received CDBG-CV funds and as such the City needed to amend its FY 2019-2023 Five Year Consolidated Plan and FY 2019 Annual Action Plan to access these funds.

Accomplishments and program outcomes during this CAPER period:

During this CAPER period, the City of East Chicago expended CDBG funds on the following activities:

- **Housing** - $662,861.03, which is 71.20% of the total expenditures.
- **Public Services** - $84,238.60, which is 9.05% of the total expenditures.
- **General Administration and Planning** - $183,859.58, which is 19.75% of the total expenditures.
- **Total: $930,959.21**

The City of East Chicago's Timeliness Ratio of unexpended funds as a percentage of the FY 2020 CDBG allocation is 1.75, which is over the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 0.00%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 0.00%
- **Percentage of Expenditures Addressing Urgent Need** - 0.00%
- **Funds Expended in Neighborhood Revitalization Strategy Area by Community Development Financial Institution** - $354,715.45
- **Percentage of Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institutions** - 47.48%

During this CAPER period, the income level beneficiaries data are the following:

- **Extremely Low Income (<=30%)** - 39.01%
- **Low Income (30-50%)** - 32.98%
- **Moderate Income (50-80%)** - 17.54%

- **Total Low- and Moderate-Income (<=80%)** - 89.53%
- **Non Low- and Moderate-Income (>80%)** - 10.47%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 7
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 361
- **Persons for Whom Services and Facilities were Available** - 0
- **Units Rehabilitated - Single Units** - 17
- **Units Rehabilitated - Multi Unit Housing** - 4

During this CAPER period, the City leveraged $256,790.00 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, funds were repaid to HUD for voided checks and funds overdrawn. All of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements, during this CAPER period. The City did make a prior year adjustments, during this CAPER period.

Properties Sold/Disposed of:

The City of East Chicago during this CAPER period, sold one (1) property. The property was 3901 Grand Blvd. (45-03-22-353-001.000-024).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of East Chicago's Department of Redevelopment has two (2) projects to inspect. They are the following:

- **HUD Activity #2199 - 3821-25 Alexander Avenue –** The Project was completed on November 20, 2011. The project needs to be inspected every 3 years until the affordability period ends on November 30, 2026. The inspection was due during this CAPER period but was not completed because of COVID-19. It will be completed during the FY 2021 CAPER period.
- **HUD Activity #2515 - 3824 Catalpa (MECHA Project) –** The project was completed on June 29, 2016. The project needs to be inspected every 3 years until the affordability period ends on June 29, 2026. The inspection was due during this CAPER period but was not completed because of COVID-19. It will be completed during the FY 2021 CAPER period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of East Chicago continued to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy was in all of the HOME Sub-Recipient Agreements and was applicable to projects that contained five (5) or more units. Most of the City's HOME projects that were developed do not meet this threshold. The City of East Chicago provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy. The marketing of units was the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

The City established policies to ensure compliance with the Federal, state, and local laws in order to meet the City's outreach goals. The City met the following objectives:

- Provided maximum opportunities for minority and women business enterprises to participate in all HOME funded activities.
- Addressed impediments which have directly or indirectly impacted minority and women businesses from fully participating.
- Diversified participation in HOME funded activities by all business groups including; construction; real estate; appraisals; legal; financial; and other professional service providers.

The City of East Chicago accomplished the following items during this period to promote MBE and WBE participation:

- The City followed its policy to promote the opportunity for full participation by minority owned businesses, women's enterprises, and all other socially and economically disadvantaged persons.
- On a regular basis the Department of Redevelopment reviewed and monitored compliance with the City's affirmative action policies. This included an evaluation of compliance with the regulations on affirmative marketing to minority and women enterprises.
- The City sought minority contractors and vendors to the greatest extent possible in awarding contracts.
- The City monitored the progress of MBE and WBE participation in projects.
- The City provided adequate time for WBE and MBE vendors to respond to solicitations and provided assistance in overcoming barriers to submit bids when required or necessary.
- The City provided information on contracting procedures in the City and what opportunities were available throughout the City for contracts.
- The City conducted pre-bid and pre-construction conferences and informed the potential bidders of the City's requirements for MBE and WBE outreach and participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received $7,024.66 in HOME Program Income. The HOME program income is from mortgages payments the City received from 4802-04 Kennedy Ave and 5018 Alexander Ave. These funds will be allocated to 3507 Guthrie and to HOME Administration.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of East Chicago fostered and maintained the quality of affordable housing through the following FY 2020 projects:

- **Housing Rehabilitation Programs (CDBG) -** Funds will be used to assist owners of existing single-family owner-occupied housing to repair their homes.
- **Community Housing Development Organization (CHDO) (HOME) -** The CHDO funds will be used to provide assistance for acquisition/rehabilitation of a single-family home for a low- and moderate-income homebuyer.
- **Multi-family Rehab Program (HOME) -** Funds will be used to renovate 3507 Guthrie Street which is a 11-unit multi-family apartment building.

- **Tenant-Based Rental Assistance Program (TBRA) (HOME) -** Funds will be used to help individual households afford housing costs such as rent, security deposits, and utility deposits in the City of East Chicago. The City may also assist tenants with utility deposits, but only when HOME is also used for rental assistance or security deposits.

CR-60 - ESG 91.520(g) (ESG Recipients only)

The City of East Chicago did not receive an Emergency Solutions Grant (ESG) entitlement allocation during the FY 2019 CAPER period. Therefore, agencies must apply to the State of Indiana for ESG funds. Not Applicable.

CR-80 – HOPWA CAPER Report

The City of East Chicago did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2020. Not Applicable.

CR-85 – Section 3 Report

The Section 3 information has been completed for each project in IDIS per HUD's new regulations for the CDBG and HOME Programs for the City of East Chicago.

CR-90 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2020 through June 30, 2021:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR26** – CDBG-CV Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR02** – List of Activities (CDBG)
- **IDIS Report PR02** – List of Activities (HOME)
- **IDIS Report PR03** – CDBG Activity Summary
- **IDIS Report PR23** – CDBG Summary of Accomplishments
- **IDIS Report PR23** – HOME Summary of Accomplishments

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,644,484.30
02 ENTITLEMENT GRANT	1,338,810.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	135,318.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,118,613.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	747,099.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	747,099.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,859.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	930,959.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,187,653.80
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	321,086.43
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	392,384.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	713,470.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.50%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,897,140.56
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,644,331.91
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.67%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,238.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	257,461.40
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	328,875.38
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	209,075.38
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	221,900.00
32 ENTITLEMENT GRANT	1,338,810.00
33 PRIOR YEAR PROGRAM INCOME	141,115.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,479,925.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,859.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	349,254.99
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	352,736.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	87,383.43
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	267,762.00
42 ENTITLEMENT GRANT	1,338,810.00
43 CURRENT YEAR PROGRAM INCOME	135,318.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,474,128.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.16%

Prepared by: Lyvette E. Turk
Lyvette E. Turk, C.D. Programs Manager

Reviewed/Approved by: Frank Rivera
Frank Rivera, Executive Director

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	2	2715	6420772	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET	14A	LMHSP	Strategy area	$1,880.00
2019	1	2719	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$31,930.00
2019	1	2719	6410380	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$2,150.00
2019	1	2721	6397809	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE	14A	LMHSP	Strategy area	$36,370.00
2019	1	2726	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET	14A	LMHSP	Strategy area	$15,006.00
2019	1	2733	6444931	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$1,875.00
2019	1	2733	6463076	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$500.00
2019	1	2735	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET	14A	LMHSP	Strategy area	$15,820.00
2019	1	2736	6444931	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$7,600.00
2019	1	2736	6453217	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$26,900.00
2019	1	2736	6463076	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$33,350.00
2019	1	2745	6436463	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET	14A	LMHSP	Strategy area	$15,800.00
2019	1	2746	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET	14A	LMHSP	Strategy area	$12,220.00
					14A	**Matrix Code**		**$201,401.00**
2019	1	2724	6401538	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$9,500.00
2019	1	2724	6413555	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$3,100.00
2019	1	2734	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$16,095.00
2019	1	2734	6433691	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$22,625.00
2019	1	2744	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE	14B	LMHSP	Strategy area	$17,925.00
2019	1	2748	6453217	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET	14B	LMHSP	Strategy area	$11,720.00
					14B	**Matrix Code**		**$80,965.00**
2018	5	2737	6436463	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$3,061.80
2018	5	2737	6444931	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$9,900.00
2018	5	2737	6453217	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$25,790.50
2018	5	2737	6463076	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$33,597.15
					14G	**Matrix Code**		**$72,349.45**
Total								**$354,715.45**

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	WE CARE FROM THE HEART, INC.	05A	LMC	$4,600.00
2018	3	2700	6425337	WE CARE FROM THE HEART, INC.	05A	LMC	$2,116.00
2018	3	2700	6429484	WE CARE FROM THE HEART, INC.	05A	LMC	$3,864.00
2018	3	2700	6436463	WE CARE FROM THE HEART, INC.	05A	LMC	$3,818.00
2018	3	2700	6453217	WE CARE FROM THE HEART, INC.	05A	LMC	$602.00
2019	3	2742	6487294	WE CARE FROM THE HEART, INC.	05A	LMC	$15,000.00
					05A	**Matrix Code**	**$30,000.00**
2018	3	2689	6425337	INDIANA LEGAL SERVICES, INC.	05C	LMC	$2,243.60
2018	3	2689	6436463	INDIANA LEGAL SERVICES, INC.	05C	LMC	$7,469.20
2018	3	2689	6444931	INDIANA LEGAL SERVICES, INC.	05C	LMC	$5,287.20
					05C	**Matrix Code**	**$15,000.00**
2019	3	2740	6429484	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$5,030.00
2019	3	2740	6444931	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$475.00
					05L	**Matrix Code**	**$5,505.00**
2019	3	2725	6401538	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6406285	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,298.00
2019	3	2725	6410380	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$2,835.60
2019	3	2725	6433691	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,200.00
2019	3	2725	6444931	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6457957	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6473783	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6481554	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6492594	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6498001	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6508581	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
					05U	**Matrix Code**	**$23,733.60**
2019	3	2741	6457957	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$5,620.35
2019	3	2741	6492594	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$4,379.65
					05Z	**Matrix Code**	**$10,000.00**
2019	1	2722	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET	14A	LMH	$2,580.00
2019	1	2743	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET	14A	LMH	$14,970.00
2019	1	2747	6453217	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,300.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2747	6481554	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,380.00
2019	1	2747	6487294	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$9,210.00
2019	1	2747	6492594	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$52,950.00
2019	1	2749	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE	14A	LMH	$14,940.00
2019	1	2750	6453217	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$7,302.50
2019	1	2750	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$9,700.00
2019	1	2753	6481554	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE	14A	LMH	$4,600.00
					14A	**Matrix Code**	**$150,932.50**
2019	1	2728	6394440	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,458.01
2019	1	2728	6397626	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,021.42
2019	1	2728	6397809	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$975.00
2019	1	2728	6401199	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,735.66
2019	1	2728	6401538	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6405207	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,190.81
2019	1	2728	6406285	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$220.00
2019	1	2728	6410323	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,305.36
2019	1	2728	6410380	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$110.00
2019	1	2728	6413290	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,109.75
2019	1	2728	6413555	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$325.00
2019	1	2728	6418060	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,184.87
2019	1	2728	6422028	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,680.73
2019	1	2728	6427261	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,111.56
2019	1	2728	6429484	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6430823	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,981.91
2019	1	2728	6433691	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,470.28
2019	1	2728	6435524	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,900.83
2019	1	2728	6436463	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,919.38
2019	1	2728	6438947	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,492.06
2019	1	2728	6444931	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$420.00
2019	1	2728	6444943	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,096.75
2019	1	2728	6447777	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,922.04
2019	1	2728	6452027	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,247.79
2019	1	2728	6453217	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,917.52
2019	1	2728	6457272	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,064.92
2019	1	2728	6463011	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,025.94
2019	1	2728	6463076	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,345.68
2019	1	2728	6467558	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,283.22
2019	1	2728	6468445	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$590.00
2019	1	2728	6472717	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,519.99
2019	1	2728	6473783	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,490.09
2019	1	2728	6478631	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,172.63
2019	1	2728	6481554	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,595.00
2019	1	2728	6483165	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,045.79
2019	1	2728	6487294	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,624.46
2019	1	2728	6489236	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,053.06
2019	1	2728	6494072	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,981.24
2019	1	2728	6498001	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$495.00
2019	1	2728	6502843	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$7,776.34
2019	1	2728	6505425	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,427.25
2019	1	2728	6511391	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,585.74
					14H	**Matrix Code**	**$157,213.08**
Total							**$392,384.18**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$4,600.00
2018	3	2700	6425337	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$2,116.00
2018	3	2700	6429484	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,864.00
2018	3	2700	6436463	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,818.00
2018	3	2700	6453217	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$602.00
2019	3	2742	6487294	No	WE CARE FROM THE HEART, INC.	B19MC180004	EN	05A	LMC	$15,000.00
								05A	**Matrix Code**	**$30,000.00**
2018	3	2689	6425337	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$2,243.60
2018	3	2689	6436463	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$7,469.20
2018	3	2689	6444931	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$5,287.20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05C	**Matrix Code**	**$15,000.00**
2019	3	2740	6429484	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$5,030.00
2019	3	2740	6444931	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$475.00
								05L	**Matrix Code**	**$5,505.00**
2019	3	2725	6401538	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6406285	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,298.00
2019	3	2725	6410380	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$2,835.60
2019	3	2725	6433691	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,200.00
2019	3	2725	6444931	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6457957	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6473783	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6481554	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6492594	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6498001	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6508581	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
								05U	**Matrix Code**	**$23,733.60**
2019	3	2741	6457957	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$5,620.35
2019	3	2741	6492594	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$4,379.65
								05Z	**Matrix Code**	**$10,000.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$84,238.60**
Total										**$84,238.60**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2732	6429484	CDBG ADMINISTRATION-PLANNING	20		$7,012.50
2019	2	2732	6492594	CDBG ADMINISTRATION-PLANNING	20		$20,595.50
					20	**Matrix Code**	**$27,608.00**
2018	1	2678	6394440	CDBG ADMINISTRATION	21A		$4,860.85
2018	1	2678	6394938	CDBG ADMINISTRATION	21A		$395.32
2019	2	2731	6397626	CDBG ADMINISTRATION	21A		$8,572.77
2019	2	2731	6397809	CDBG ADMINISTRATION	21A		$241.58
2019	2	2731	6401199	CDBG ADMINISTRATION	21A		$4,488.06
2019	2	2731	6401538	CDBG ADMINISTRATION	21A		$399.81
2019	2	2731	6405207	CDBG ADMINISTRATION	21A		$4,052.52
2019	2	2731	6406285	CDBG ADMINISTRATION	21A		$225.00
2019	2	2731	6410323	CDBG ADMINISTRATION	21A		$5,071.33
2019	2	2731	6410380	CDBG ADMINISTRATION	21A		$475.24
2019	2	2731	6413290	CDBG ADMINISTRATION	21A		$5,016.63
2019	2	2731	6413555	CDBG ADMINISTRATION	21A		$175.00
2019	2	2731	6418060	CDBG ADMINISTRATION	21A		$4,973.18
2019	2	2731	6420772	CDBG ADMINISTRATION	21A		$413.03
2019	2	2731	6422028	CDBG ADMINISTRATION	21A		$5,103.35
2019	2	2731	6427261	CDBG ADMINISTRATION	21A		$2,032.90
2019	2	2731	6429484	CDBG ADMINISTRATION	21A		$268.46
2019	2	2731	6430823	CDBG ADMINISTRATION	21A		$3,145.00
2019	2	2731	6433691	CDBG ADMINISTRATION	21A		$687.60
2019	2	2731	6435524	CDBG ADMINISTRATION	21A		$5,069.39
2019	2	2731	6436463	CDBG ADMINISTRATION	21A		$13,216.50
2019	2	2731	6438947	CDBG ADMINISTRATION	21A		$5,374.83
2019	2	2731	6444931	CDBG ADMINISTRATION	21A		$627.68
2019	2	2731	6444943	CDBG ADMINISTRATION	21A		$4,232.85
2019	2	2731	6447777	CDBG ADMINISTRATION	21A		$4,595.05
2019	2	2731	6452027	CDBG ADMINISTRATION	21A		$5,400.59
2019	2	2731	6453217	CDBG ADMINISTRATION	21A		$42.00
2019	2	2731	6457272	CDBG ADMINISTRATION	21A		$5,951.08
2019	2	2731	6457957	CDBG ADMINISTRATION	21A		$922.04

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2731	6463011	CDBG ADMINISTRATION	21A		$5,291.18
2019	2	2731	6463076	CDBG ADMINISTRATION	21A		$156.80
2019	2	2731	6467558	CDBG ADMINISTRATION	21A		$4,603.15
2019	2	2731	6468445	CDBG ADMINISTRATION	21A		$90.15
2019	2	2731	6472717	CDBG ADMINISTRATION	21A		$5,058.10
2019	2	2731	6473783	CDBG ADMINISTRATION	21A		$477.55
2019	2	2731	6478631	CDBG ADMINISTRATION	21A		$4,993.06
2019	2	2731	6481554	CDBG ADMINISTRATION	21A		$252.75
2019	2	2731	6483165	CDBG ADMINISTRATION	21A		$6,659.14
2019	2	2731	6489236	CDBG ADMINISTRATION	21A		$3,676.39
2019	2	2731	6492594	CDBG ADMINISTRATION	21A		$443.38
2019	2	2731	6494072	CDBG ADMINISTRATION	21A		$4,868.48
2019	2	2731	6498001	CDBG ADMINISTRATION	21A		$723.31
2019	2	2731	6502843	CDBG ADMINISTRATION	21A		$9,447.59
2019	2	2731	6504172	CDBG ADMINISTRATION	21A		$445.39
2019	2	2731	6505425	CDBG ADMINISTRATION	21A		$4,781.52
2019	2	2731	6508581	CDBG ADMINISTRATION	21A		$239.11
2019	2	2731	6511391	CDBG ADMINISTRATION	21A		$6,930.39
2019	2	2731	6518103	CDBG ADMINISTRATION	21A		$1,084.50
					21A	**Matrix Code**	**$156,251.58**
Total							**$183,859.58**

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2752	6441456	CDBG-CV ADMINISTRATION AND PLANNING	21A		$121.75
			6441463	CDBG-CV ADMINISTRATION AND PLANNING	21A		$3,000.00
			6441471	CDBG-CV ADMINISTRATION AND PLANNING	21A		$259.68
			6441477	CDBG-CV ADMINISTRATION AND PLANNING	21A		$332.66
			6441479	CDBG-CV ADMINISTRATION AND PLANNING	21A		$129.85
			6444946	CDBG-CV ADMINISTRATION AND PLANNING	21A		$202.36
			6447776	CDBG-CV ADMINISTRATION AND PLANNING	21A		$47.39
			6452030	CDBG-CV ADMINISTRATION AND PLANNING	21A		$43.52
			6457279	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.02
			6457958	CDBG-CV ADMINISTRATION AND PLANNING	21A		$126.11
			6463014	CDBG-CV ADMINISTRATION AND PLANNING	21A		$333.27
			6467295	CDBG-CV ADMINISTRATION AND PLANNING	21A		$106.24
			6472721	CDBG-CV ADMINISTRATION AND PLANNING	21A		$43.40
			6478632	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.04
			6483166	CDBG-CV ADMINISTRATION AND PLANNING	21A		$347.13
			6489237	CDBG-CV ADMINISTRATION AND PLANNING	21A		$69.58
			6494073	CDBG-CV ADMINISTRATION AND PLANNING	21A		$59.01
			6502845	CDBG-CV ADMINISTRATION AND PLANNING	21A		$202.48
			6505429	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.04
			6511392	CDBG-CV ADMINISTRATION AND PLANNING	21A		$231.42
Total							**$6,009.95**

PR 26 REPORT ATTACHMENTS

PR 26 REPORT
CALCULATIONS FOR LINE 17

TOTAL EXPENDITURES IN NRSA (CDBG Funds Only) **$ 354,715.45**

STEP 1: For each CDFI/NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area.	14	
STEP 2: Identify the total number of housing units for each NRSA/CDFI occupied by low-mod households as of the end of the reporting period.	11	
STEP 3: Divide the amount from Step 2 by the amount from Step 1. This is the percentage of units occupied by low-mod households. *# of units occupied by low-mod* = *% of units occupied low-mod HH* *# of units assisted by CDFI/NRSA in program year*	78.57%	
STEP 4: Identify the total cost for all of the housing units reported under Step 1, including **private**, **other public funds**, and **CDBG funds**.	$ 408,655.45	
STEP 5: Identify the total amount CDBG funds used for all of those CDFI/NRSA housing units assisted.	$ 354,715.45	
STEP 6: Divide the amount from Step 5 by the amount from Step 4. This is the percentage of CDBG funds expended for the cost of the housing units reported. *Total CDBG $ for all assisted units* = *% of CDBG used for housing* *Total $ for all CDFI/NRSA housing units*	86.80%	
STEP 7: If the percentage from Step 6 (percentage of CDBG funds expended) is less than the percent from Step 3 (percentage of units occupied by low-mod households), enter the total amount of CDBG funds expended for the housing activities on line 17 and move on to line 18		
STEP 8: If the percent from Step 6 (percentage of CDBG funds expended) is greater than the percent from Step 3 (percentage of units occupied by low/mod households):		
STEP 8(a): Multiply the percentage from Step 3 (percentage occupied by low/mod households) with the amount from Step 4 (total cost for all housing units	$ 321,086.43	
STEP 8(b): Divide the result from (a) by the amount of CDBG funds to be used for these activities (amount reported in Step 5)	90.52%	
STEP 8(c): Multiply the result from (b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The result is the amount counted toward the low/mod benefit calculation.	$ 321,086.43	line 17 on PR26
STEP 8(d): If there is only one NRSA or CDFI, enter the result for (c) on Line 17 and move on to line 18. If there is more than one CDFI/NRSA, make note of the result obtained in (c) and repeat steps 1 – 8 for each remaining CDFI/NRSA.		

			Manual Calculations	
PART I: SUMMARY OF CDBG RESOURCES				
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,644,484.30	1,644,484.30	
02 ENTITLEMENT GRANT		1,338,810.00	1,338,810.00	
03 SURPLUS URBAN RENEWAL		0.00		
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00		
05 CURRENT YEAR PROGRAM INCOME		135,318.71	135,318.71	
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00		
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00		
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00		
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00		
08 TOTAL AVAILABLE (SUM, LINES 01-07)		3,118,613.01	**3,118,613.01**	
PART II: SUMMARY OF CDBG EXPENDITURES				
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		747,099.63	747,099.63	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00	0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		747,099.63	**747,099.63**	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		183,859.58	183,859.58	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00	0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		930,959.21	930,959.21	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		2,187,653.80	**2,187,653.80**	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD				
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00	321,086.43	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00	0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		392,384.18	392,384.18	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00		
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		392,384.18	**713,470.61**	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		52.52%	**95.50%**	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS				
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:	**PY: 2019 PY: 2020 PY: 2021**	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00	1,897,140.56	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00	1,644,331.91	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%	**86.67%**	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS				
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		84,238.60	84,238.60	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00	257,461.40	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00	328,875.38	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00	209,075.38	**Correction to Previous PY Unliq Oblig & Subs Amend 10-6-2020**
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		84,238.60	**221,900.00**	
32 ENTITLEMENT GRANT		1,338,810.00	1,338,810.00	
33 PRIOR YEAR PROGRAM INCOME		141,115.18	141,115.18	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00		
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,479,925.18	1,479,925.18	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		5.69%	**14.99%**	
PART V: PLANNING AND ADMINISTRATION (PA) CAP				
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		183,859.58	183,859.58	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00	349,254.99	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00	352,736.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00	**87,383.43**	**Substantial Amendment 10-6-2020**
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		183,859.58	**267,762.00**	
42 ENTITLEMENT GRANT		1,338,810.00	1,338,810.00	
43 CURRENT YEAR PROGRAM INCOME		135,318.71	135,318.71	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00	-	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,474,128.71	1,474,128.71	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		12.47%	**18.16%**	

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount	0% - 30%	30% - 50%	50% - 80%	Over 80%
2018	2	2715	6420772	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET	14A	LMHSP	Strategy area	$1,880.00				$1,880.00
2019	1	2719	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$31,930.00				$31,930.00
2019	1	2719	6410380	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$2,150.00				$2,150.00
2019	1	2721	6397809	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE	14A	LMHSP	Strategy area	$36,370.00	$36,370.00			
2019	1	2726	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET	14A	LMHSP	Strategy area	$15,006.00		$15,006.00		
2019	1	2733	6444931	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$1,875.00	$1,875.00			
2019	1	2733	6463076	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$500.00	$500.00			
2019	1	2735	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET	14A	LMHSP	Strategy area	$15,820.00	$15,820.00			
2019	1	2736	6444931	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$7,600.00		$7,600.00		
2019	1	2736	6453217	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$26,900.00		$26,900.00		
2019	1	2736	6463076	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$33,350.00		$33,350.00		
2019	1	2745	6436463	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET	14A	LMHSP	Strategy area	$15,800.00	$15,800.00			
2019	1	2746	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET	14A	LMHSP	Strategy area	$12,220.00		$12,220.00		
					14A	**Matrix Code 14A**		**$201,401.00**	**$70,365.00**	**$95,076.00**	**$0.00**	**$35,960.00**
2019	1	2724	6401538	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$9,500.00	$9,500.00			
2019	1	2724	6413555	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$3,100.00	$3,100.00			
2019	1	2734	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$16,095.00	$16,095.00			
2019	1	2734	6433691	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$22,625.00	$22,625.00			
2019	1	2744	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE	14B	LMHSP	Strategy area	$17,925.00		$17,925.00		
2019	1	2748	6453217	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET	14B	LMHSP	Strategy area	$11,720.00	$11,720.00			
					14B	**Matrix Code 14B**		**$80,965.00**	**$63,040.00**	**$17,925.00**	**$0.00**	**$0.00**
2018	5	2737	6436463	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$3,061.80	*This Activity is not complete and does not have a buyer yet*			
2018	5	2737	6444931	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$9,900.00				
2018	5	2737	6453217	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$25,790.50				
2018	5	2737	6463076	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$33,597.15				
					14G	**Matrix Code 14G**		**$72,349.45**				
Total								**$354,715.45**	**$133,405.00**	**$113,001.00**	**$0.00**	**$35,960.00**

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	WE CARE FROM THE HEART, INC.	05A	LMC	$4,600.00
2018	3	2700	6425337	WE CARE FROM THE HEART, INC.	05A	LMC	$2,116.00
2018	3	2700	6429484	WE CARE FROM THE HEART, INC.	05A	LMC	$3,864.00
2018	3	2700	6436463	WE CARE FROM THE HEART, INC.	05A	LMC	$3,818.00
2018	3	2700	6453217	WE CARE FROM THE HEART, INC.	05A	LMC	$602.00
2019	3	2742	6487294	WE CARE FROM THE HEART, INC.	05A	LMC	$15,000.00
					05A	**Matrix Code 05A**	**$30,000.00**
2018	3	2689	6425337	INDIANA LEGAL SERVICES, INC.	05C	LMC	$2,243.60
2018	3	2689	6436463	INDIANA LEGAL SERVICES, INC.	05C	LMC	$7,469.20
2018	3	2689	6444931	INDIANA LEGAL SERVICES, INC.	05C	LMC	$5,287.20
					05C	**Matrix Code 05C**	**$15,000.00**
2019	3	2740	6429484	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$5,030.00
2019	3	2740	6444931	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$475.00
					05L	**Matrix Code 05L**	**$5,505.00**
2019	3	2725	6401538	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6406285	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,298.00
2019	3	2725	6410380	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$2,835.60
2019	3	2725	6433691	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,200.00
2019	3	2725	6444931	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6457957	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6473783	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6481554	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6492594	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6498001	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6508581	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
					05U	**Matrix Code 05U**	**$23,733.60**
2019	3	2741	6457957	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$5,620.35
2019	3	2741	6492594	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$4,379.65
					05Z	**Matrix Code 05Z**	**$10,000.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2722	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET	14A	LMH	$2,580.00
2019	1	2743	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET	14A	LMH	$14,970.00
2019	1	2747	6453217	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,300.00
2019	1	2747	6481554	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,380.00
2019	1	2747	6487294	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$9,210.00
2019	1	2747	6492594	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$52,950.00
2019	1	2749	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE	14A	LMH	$14,940.00
2019	1	2750	6453217	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$7,302.50
2019	1	2750	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$9,700.00
2019	1	2753	6481554	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE	14A	LMH	$4,600.00
					14A	**Matrix Code 14A**	**$150,932.50**
2019	1	2728	6394440	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,458.01
2019	1	2728	6397626	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,021.42
2019	1	2728	6397809	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$975.00
2019	1	2728	6401199	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,735.66
2019	1	2728	6401538	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6405207	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,190.81
2019	1	2728	6406285	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$220.00
2019	1	2728	6410323	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,305.36
2019	1	2728	6410380	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$110.00
2019	1	2728	6413290	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,109.75
2019	1	2728	6413555	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$325.00
2019	1	2728	6418060	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,184.87
2019	1	2728	6422028	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,680.73
2019	1	2728	6427261	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,111.56
2019	1	2728	6429484	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6430823	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,981.91
2019	1	2728	6433691	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,470.28
2019	1	2728	6435524	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,900.83
2019	1	2728	6436463	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,919.38
2019	1	2728	6438947	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,492.06
2019	1	2728	6444931	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$420.00
2019	1	2728	6444943	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,096.75
2019	1	2728	6447777	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,922.04
2019	1	2728	6452027	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,247.79
2019	1	2728	6453217	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,917.52
2019	1	2728	6457272	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,064.92
2019	1	2728	6463011	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,025.94
2019	1	2728	6463076	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,345.68
2019	1	2728	6467558	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,283.22
2019	1	2728	6468445	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$590.00
2019	1	2728	6472717	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,519.99
2019	1	2728	6473783	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,490.09
2019	1	2728	6478631	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,172.63
2019	1	2728	6481554	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,595.00
2019	1	2728	6483165	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,045.79
2019	1	2728	6487294	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,624.46
2019	1	2728	6489236	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,053.06
2019	1	2728	6494072	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,981.24
2019	1	2728	6498001	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$495.00
2019	1	2728	6502843	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$7,776.34
2019	1	2728	6505425	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,427.25
2019	1	2728	6511391	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,585.74
					14H	**Matrix Code 14H**	**$157,213.08**
Total							**$392,384.18**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$4,600.00
2018	3	2700	6425337	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$2,116.00
2018	3	2700	6429484	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,864.00
2018	3	2700	6436463	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,818.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6453217	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$602.00
2019	3	2742	6487294	No	WE CARE FROM THE HEART, INC.	B19MC180004	EN	05A	LMC	$15,000.00
								05A	**Matrix Code 05A**	**$30,000.00**
2018	3	2689	6425337	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$2,243.60
2018	3	2689	6436463	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$7,469.20
2018	3	2689	6444931	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$5,287.20
								05C	**Matrix Code 05C**	**$15,000.00**
2019	3	2740	6429484	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$5,030.00
2019	3	2740	6444931	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$475.00
								05L	**Matrix Code 05L**	**$5,505.00**
2019	3	2725	6401538	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6406285	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,298.00
2019	3	2725	6410380	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$2,835.60
2019	3	2725	6433691	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,200.00
2019	3	2725	6444931	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6457957	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6473783	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6481554	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6492594	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6498001	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6508581	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
								05U	**Matrix Code 05U**	**$23,733.60**
2019	3	2741	6457957	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$5,620.35
2019	3	2741	6492594	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$4,379.65
								05Z	**Matrix Code 05Z**	**$10,000.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$84,238.60**
Total										**$84,238.60**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2732	6429484	CDBG ADMINISTRATION-PLANNING	20		$7,012.50
2019	2	2732	6492594	CDBG ADMINISTRATION-PLANNING	20		$20,595.50
					20	**Matrix Code 20**	**$27,608.00**
2018	1	2678	6394440	CDBG ADMINISTRATION	21A		$4,860.85
2018	1	2678	6394938	CDBG ADMINISTRATION	21A		$395.32
2019	2	2731	6397626	CDBG ADMINISTRATION	21A		$8,572.77
2019	2	2731	6397809	CDBG ADMINISTRATION	21A		$241.58
2019	2	2731	6401199	CDBG ADMINISTRATION	21A		$4,488.06
2019	2	2731	6401538	CDBG ADMINISTRATION	21A		$399.81
2019	2	2731	6405207	CDBG ADMINISTRATION	21A		$4,052.52
2019	2	2731	6406285	CDBG ADMINISTRATION	21A		$225.00
2019	2	2731	6410323	CDBG ADMINISTRATION	21A		$5,071.33
2019	2	2731	6410380	CDBG ADMINISTRATION	21A		$475.24
2019	2	2731	6413290	CDBG ADMINISTRATION	21A		$5,016.63
2019	2	2731	6413555	CDBG ADMINISTRATION	21A		$175.00
2019	2	2731	6418060	CDBG ADMINISTRATION	21A		$4,973.18
2019	2	2731	6420772	CDBG ADMINISTRATION	21A		$413.03
2019	2	2731	6422028	CDBG ADMINISTRATION	21A		$5,103.35
2019	2	2731	6427261	CDBG ADMINISTRATION	21A		$2,032.90
2019	2	2731	6429484	CDBG ADMINISTRATION	21A		$268.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2731	6430823	CDBG ADMINISTRATION	21A		$3,145.00
2019	2	2731	6433691	CDBG ADMINISTRATION	21A		$687.60
2019	2	2731	6435524	CDBG ADMINISTRATION	21A		$5,069.39
2019	2	2731	6436463	CDBG ADMINISTRATION	21A		$13,216.50
2019	2	2731	6438947	CDBG ADMINISTRATION	21A		$5,374.83
2019	2	2731	6444931	CDBG ADMINISTRATION	21A		$627.68
2019	2	2731	6444943	CDBG ADMINISTRATION	21A		$4,232.85
2019	2	2731	6447777	CDBG ADMINISTRATION	21A		$4,595.05
2019	2	2731	6452027	CDBG ADMINISTRATION	21A		$5,400.59
2019	2	2731	6453217	CDBG ADMINISTRATION	21A		$42.00
2019	2	2731	6457272	CDBG ADMINISTRATION	21A		$5,951.08
2019	2	2731	6457957	CDBG ADMINISTRATION	21A		$922.04
2019	2	2731	6463011	CDBG ADMINISTRATION	21A		$5,291.18
2019	2	2731	6463076	CDBG ADMINISTRATION	21A		$156.80
2019	2	2731	6467558	CDBG ADMINISTRATION	21A		$4,603.15
2019	2	2731	6468445	CDBG ADMINISTRATION	21A		$90.15
2019	2	2731	6472717	CDBG ADMINISTRATION	21A		$5,058.10
2019	2	2731	6473783	CDBG ADMINISTRATION	21A		$477.55
2019	2	2731	6478631	CDBG ADMINISTRATION	21A		$4,993.06
2019	2	2731	6481554	CDBG ADMINISTRATION	21A		$252.75
2019	2	2731	6483165	CDBG ADMINISTRATION	21A		$6,659.14
2019	2	2731	6489236	CDBG ADMINISTRATION	21A		$3,676.39
2019	2	2731	6492594	CDBG ADMINISTRATION	21A		$443.38
2019	2	2731	6494072	CDBG ADMINISTRATION	21A		$4,868.48
2019	2	2731	6498001	CDBG ADMINISTRATION	21A		$723.31
2019	2	2731	6502843	CDBG ADMINISTRATION	21A		$9,447.59
2019	2	2731	6504172	CDBG ADMINISTRATION	21A		$445.39
2019	2	2731	6505425	CDBG ADMINISTRATION	21A		$4,781.52
2019	2	2731	6508581	CDBG ADMINISTRATION	21A		$239.11
2019	2	2731	6511391	CDBG ADMINISTRATION	21A		$6,930.39
2019	2	2731	6518103	CDBG ADMINISTRATION	21A		$1,084.50
					21A	**Matrix Code 21A**	**$156,251.58**
Total							**$183,859.58**

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	787,698.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	787,698.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,009.95
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,009.95
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	781,688.05
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	787,698.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,009.95
20 CDBG-CV GRANT	787,698.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.76%

Reviewed by: Lyvette E. Turk
Lyvette E. Turk, CD Programs Mgr.

Approved by: Frank Rivera
Frank Rivera, Executive Director

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	EAST CHICAGO	IN	1987	B87MC180004	$1,448,000.00	$0.00	$1,448,000.00	$1,448,000.00	$0.00	$0.00	$0.00	$0.00
				1988	B88MC180004	$1,338,000.00	$0.00	$1,338,000.00	$1,338,000.00	$0.00	$0.00	$0.00	$0.00
				1989	B89MC180004	$1,391,000.00	$0.00	$1,391,000.00	$1,391,000.00	$0.00	$0.00	$0.00	$0.00
				1990	B90MC180004	$1,329,000.00	$0.00	$1,329,000.00	$1,329,000.00	$0.00	$0.00	$0.00	$0.00
				1991	B91MC180004	$1,470,000.00	$0.00	$1,470,000.00	$1,470,000.00	$0.00	$0.00	$0.00	$0.00
				1992	B92MC180004	$1,588,708.00	$0.00	$1,588,708.00	$1,588,708.00	$0.00	$0.00	$0.00	$0.00
				1993	B93MC180004	$1,833,000.00	$0.00	$1,833,000.00	$1,833,000.00	$0.00	$0.00	$0.00	$0.00
				1994	B94MC180004	$2,037,000.00	$0.00	$2,037,000.00	$2,037,000.00	$0.00	$0.00	$0.00	$0.00
				1995	B95MC180004	$1,960,000.00	$0.00	$1,960,000.00	$1,960,000.00	$0.00	$0.00	$0.00	$0.00
				1996	B96MC180004	$1,905,000.00	$0.00	$1,905,000.00	$1,905,000.00	$0.00	$0.00	$0.00	$0.00
				1997	B97MC180004	$1,866,000.00	$0.00	$1,866,000.00	$1,866,000.00	$0.00	$0.00	$0.00	$0.00
				1998	B98MC180004	$1,796,000.00	$0.00	$1,796,000.00	$1,796,000.00	$0.00	$0.00	$0.00	$0.00
				1999	B99MC180004	$1,806,000.00	$0.00	$1,806,000.00	$1,806,000.00	$0.00	$0.00	$0.00	$0.00
				2000	B00MC180004	$1,797,000.00	$0.00	$1,797,000.00	$1,797,000.00	$0.00	$0.00	$0.00	$0.00
				2001	B01MC180004	$1,856,000.00	$0.00	$1,856,000.00	$1,856,000.00	$0.00	$0.00	$0.00	$0.00
				2002	B02MC180004	$1,807,000.00	$0.00	$1,807,000.00	$1,807,000.00	$0.00	$0.00	$0.00	$0.00
				2003	B03MC180004	$1,692,000.00	$0.00	$1,692,000.00	$1,692,000.00	$0.00	$0.00	$0.00	$0.00
				2004	B04MC180004	$1,664,000.00	$0.00	$1,664,000.00	$1,664,000.00	$0.00	$0.00	$0.00	$0.00
				2005	B05MC180004	$1,570,610.00	$0.00	$1,570,610.00	$1,570,610.00	$0.00	$0.00	$0.00	$0.00
				2006	B06MC180004	$1,405,400.00	$0.00	$1,405,400.00	$1,405,400.00	$0.00	$0.00	$0.00	$0.00
				2007	B07MC180004	$1,401,725.00	$0.00	$1,401,725.00	$1,401,725.00	$0.00	$0.00	$0.00	$0.00
				2008	B08MC180004	$1,346,140.00	$0.00	$1,346,140.00	$1,346,140.00	$0.00	$0.00	$0.00	$0.00
				2009	B09MC180004	$1,365,992.00	$0.00	$1,365,992.00	$1,365,992.00	$0.00	$0.00	$0.00	$0.00
				2010	B10MC180004	$1,478,136.00	$0.00	$1,478,136.00	$1,478,136.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC180004	$1,234,873.00	$0.00	$1,234,873.00	$1,234,873.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC180004	$1,118,423.00	$0.00	$1,118,423.00	$1,118,423.00	$0.00	$0.00	$0.00	$0.00
				2013	B13MC180004	$1,153,253.00	$0.00	$1,153,253.00	$1,153,253.00	$0.00	$0.00	$0.00	$0.00
				2014	B14MC180004	$1,185,843.00	$0.00	$1,185,843.00	$1,185,843.00	$0.00	$0.00	$0.00	$0.00
				2015	B15MC180004	$1,195,382.00	$0.00	$1,195,382.00	$1,195,382.00	$16,796.16	$0.00	$0.00	$0.00
				2016	B16MC180004	$1,202,066.00	$0.00	$1,202,066.00	$1,202,066.00	$21,334.19	$0.00	$0.00	$0.00
				2017	B17MC180004	$1,199,552.00	$0.00	$1,199,552.00	$1,199,552.00	$44,860.32	$0.00	$0.00	$0.00
				2018	B18MC180004	$1,331,267.00	$0.00	$1,224,369.14	$1,160,268.59	$249,610.58	$106,897.86	$170,998.41	$0.00
				2019	B19MC180004	$1,300,482.00	$0.00	$813,690.69	$579,980.86	$313,936.56	$486,791.31	$720,501.14	$0.00
				EAST CHICAGO Su		**$50,072,852.00**	**$0.00**	**$49,479,162.83**	**$49,181,352.45**	**$646,537.81**	**$593,689.17**	**$891,499.55**	**$0.00**
		EN Subtotal:				**$50,072,852.00**	**$0.00**	**$49,479,162.83**	**$49,181,352.45**	**$646,537.81**	**$593,689.17**	**$891,499.55**	**$0.00**
	RL	EAST CHICAGO	IN	2019	B19MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		RL Subtotal:				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	PI	EAST CHICAGO	IN	1998	B98MC180004	$241,136.07	$0.00	$241,136.07	$241,136.07	$0.00	$0.00	$0.00	$0.00
				1999	B99MC180004	$551,552.98	$0.00	$551,552.98	$551,552.98	$0.00	$0.00	$0.00	$0.00
				2000	B00MC180004	$441,075.14	$0.00	$441,075.14	$441,075.14	$0.00	$0.00	$0.00	$0.00
				2001	B01MC180004	$761,581.63	$0.00	$761,581.63	$761,581.63	$0.00	$0.00	$0.00	$0.00
				2002	B02MC180004	$495,845.82	$0.00	$495,845.82	$495,845.82	$0.00	$0.00	$0.00	$0.00
				2003	B03MC180004	$599,913.14	$0.00	$599,913.14	$599,913.14	$0.00	$0.00	$0.00	$0.00
				2004	B04MC180004	$599,443.42	$0.00	$599,443.42	$599,443.42	$0.00	$0.00	$0.00	$0.00
				2005	B05MC180004	$463,054.03	$0.00	$463,054.03	$463,054.03	$0.00	$0.00	$0.00	$0.00
				2006	B06MC180004	$271,068.77	$0.00	$271,068.77	$271,068.77	$0.00	$0.00	$0.00	$0.00
				2007	B07MC180004	$551,207.61	$0.00	$551,207.61	$551,207.61	$0.00	$0.00	$0.00	$0.00
				2008	B08MC180004	$1,185,556.30	$0.00	$1,185,556.30	$1,185,556.30	$0.00	$0.00	$0.00	$0.00
				2009	B09MC180004	$322,627.86	$0.00	$322,627.86	$322,627.86	$0.00	$0.00	$0.00	$0.00
				2010	B10MC180004	$607,279.15	$0.00	$607,279.15	$607,279.15	$0.00	$0.00	$0.00	$0.00
				2011	B11MC180004	$146,052.84	$0.00	$146,052.84	$146,052.84	$0.00	$0.00	$0.00	$0.00
				2012	B12MC180004	$165,609.05	$0.00	$165,609.05	$165,609.05	$0.00	$0.00	$0.00	$0.00
				2013	B13MC180004	$112,071.74	$0.00	$112,071.74	$112,071.74	$0.00	$0.00	$0.00	$0.00
				2014	B14MC180004	$112,782.92	$0.00	$112,782.92	$112,782.92	$0.00	$0.00	$0.00	$0.00
				2015	B15MC180004	$98,095.59	$0.00	$98,095.59	$98,095.59	$0.00	$0.00	$0.00	$0.00
				2016	B16MC180004	$142,416.39	$0.00	$142,416.39	$142,416.39	$0.00	$0.00	$0.00	$0.00
				2017	B17MC180004	$79,510.47	$0.00	$79,510.47	$79,510.47	$0.00	$0.00	$0.00	$0.00
				2018	B18MC180004	$84,938.53	$0.00	$84,938.53	$84,938.53	$0.00	$0.00	$0.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	EAST CHICAGO	IN	2019	B19MC180004	$141,115.18	$0.00	$141,115.18	$141,115.18	$0.00	$0.00	$0.00	$0.00
				2020	B20MC180004	$131,608.71	$0.00	$131,183.71	$131,183.71	$114,078.18	$425.00	$425.00	$0.00
				EAST CHICAGO Su		**$8,305,543.34**	**$0.00**	**$8,305,118.34**	**$8,305,118.34**	**$114,078.18**	**$425.00**	**$425.00**	**$0.00**
		PI Subtotal:				**$8,305,543.34**	**$0.00**	**$8,305,118.34**	**$8,305,118.34**	**$114,078.18**	**$425.00**	**$425.00**	**$0.00**
	LA	EAST CHICAGO	IN	2010	B10MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		LA Subtotal:				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CDBG-R	EN	EAST CHICAGO	IN	2009	B09MY180004	$365,575.00	$0.00	$365,575.00	$365,575.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$365,575.00**	**$0.00**	**$365,575.00**	**$365,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:				**$365,575.00**	**$0.00**	**$365,575.00**	**$365,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
HOME	EN	EAST CHICAGO	IN	1994	M94MC180210	$500,000.00	$125,000.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00
				1995	M95MC180210	$500,000.00	$91,000.00	$409,000.00	$409,000.00	$0.00	$0.00	$0.00	$0.00
				1996	M96MC180210	$500,000.00	$125,000.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00
				1997	M97MC180210	$500,000.00	$102,466.32	$397,533.68	$397,533.68	$0.00	$0.00	$0.00	$0.00
				1998	M98MC180210	$500,000.00	$149,395.00	$350,605.00	$350,605.00	$0.00	$0.00	$0.00	$0.00
				1999	M99MC180210	$500,000.00	$150,000.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00
				2000	M00MC180210	$500,000.00	$150,000.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00
				2001	M01MC180210	$500,000.00	$145,494.13	$354,505.87	$354,505.87	$0.00	$0.00	$0.00	$0.00
				2002	M02MC180210	$498,000.00	$124,500.00	$373,500.00	$373,500.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC180210	$500,000.00	$149,993.19	$350,006.81	$350,006.81	$0.00	$0.00	$0.00	$0.00
				2004	M04MC180210	$500,000.00	$125,000.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00
				2005	M05MC180210	$348,482.00	$40,097.90	$308,384.10	$308,384.10	$0.00	$0.00	$0.00	$0.00
				2006	M06MC180210	$381,421.10	$251,763.97	$129,657.13	$129,657.13	$0.00	$0.00	$0.00	$0.00
				2007	M07MC180210	$305,214.90	$233,680.63	$71,534.27	$71,534.27	$0.00	$0.00	$0.00	$0.00
				2008	M08MC180210	$370,773.00	$92,693.25	$278,079.75	$278,079.75	$0.00	$0.00	$0.00	$0.00
				2009	M09MC180210	$356,879.30	$46,485.80	$310,393.50	$310,393.50	$0.00	$0.00	$0.00	$0.00
				2010	M10MC180210	$411,486.00	$104,838.60	$306,647.40	$306,647.40	$0.00	$0.00	$0.00	$0.00
				2011	M11MC180210	$364,404.00	$91,899.34	$272,504.66	$272,504.66	$0.00	$0.00	$0.00	$0.00
				2012	M12MC180210	$234,420.00	$53,098.64	$181,321.36	$181,321.36	$0.00	$0.00	$0.00	$0.00
				2013	M13MC180210	$113,655.17	$31,873.50	$81,781.67	$81,781.67	$0.00	$0.00	$0.00	$0.00
				2014	M14MC180210	$186,432.53	$26,139.19	$160,293.34	$160,293.34	$0.00	$0.00	$0.00	$0.00
				2015	M15MC180210	$175,356.70	$20,630.20	$34,289.18	$14,735.00	$4,855.00	$120,437.32	$139,991.50	$0.00
				2016	M16MC180210	$221,162.00	$55,290.50	$0.00	$0.00	$0.00	$165,871.50	$165,871.50	$0.00
				2017	M17MC180210	$214,811.00	$21,481.10	$0.00	$0.00	$0.00	$193,329.90	$193,329.90	$0.00
				2018	M18MC180210	$306,855.00	$30,685.50	$100,000.00	$99,296.09	$53,790.00	$176,169.50	$176,873.41	$0.00
				2019	M19MC180210	$281,499.00	$98,524.65	$19,396.09	$0.00	$0.00	$163,578.26	$182,974.35	$0.00
				EAST CHICAGO Su		**$9,770,851.70**	**$2,637,031.41**	**$6,314,433.81**	**$6,274,779.63**	**$58,645.00**	**$819,386.48**	**$859,040.66**	**$0.00**
		EN Subtotal:				**$9,770,851.70**	**$2,637,031.41**	**$6,314,433.81**	**$6,274,779.63**	**$58,645.00**	**$819,386.48**	**$859,040.66**	**$0.00**
	PI	EAST CHICAGO	IN	1999	M99MC180210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC180210	$7,460.00	$0.00	$7,460.00	$7,460.00	$0.00	$0.00	$0.00	$0.00
				2004	M04MC180210	$14,720.00	$0.00	$14,720.00	$14,720.00	$0.00	$0.00	$0.00	$0.00
				2005	M05MC180210	$11,265.00	$0.00	$11,265.00	$11,265.00	$0.00	$0.00	$0.00	$0.00
				2006	M06MC180210	$11,720.00	$0.00	$11,720.00	$11,720.00	$0.00	$0.00	$0.00	$0.00
				2007	M07MC180210	$5,040.00	$0.00	$5,040.00	$5,040.00	$0.00	$0.00	$0.00	$0.00
				2008	M08MC180210	$8,818.63	$0.00	$8,818.63	$8,818.63	$0.00	$0.00	$0.00	$0.00
				2009	M09MC180210	$15,340.00	$0.00	$15,340.00	$15,340.00	$0.00	$0.00	$0.00	$0.00
				2010	M10MC180210	$19,670.00	$0.00	$19,670.00	$19,670.00	$0.00	$0.00	$0.00	$0.00
				2011	M11MC180210	$4,589.40	$0.00	$4,589.40	$4,589.40	$0.00	$0.00	$0.00	$0.00
				2012	M12MC180210	$92,968.67	$9,296.87	$83,671.80	$83,671.80	$0.00	$0.00	$0.00	$0.00
				2013	M13MC180210	$4,440.00	$444.00	$3,996.00	$3,996.00	$0.00	$0.00	$0.00	$0.00
				2014	M14MC180210	$4,440.00	$0.00	$4,440.00	$4,440.00	$0.00	$0.00	$0.00	$0.00
				2015	M15MC180210	$100,458.00	$10,045.80	$90,412.20	$90,412.20	$0.00	$0.00	$0.00	$0.00
				2016	M16MC180210	$144,746.06	$14,474.61	$130,271.45	$130,271.45	$0.00	$0.00	$0.00	$0.00
				2017	M17MC180210	$4,440.00	$444.00	$3,996.00	$3,996.00	$0.00	$0.00	$0.00	$0.00
				2018	M18MC180210	$4,336.20	$433.62	$3,902.58	$3,902.58	$0.00	$0.00	$0.00	$0.00
				2019	M19MC180210	$72,439.50	$7,243.95	$5,408.24	$5,408.24	$0.00	$59,787.31	$59,787.31	$0.00
				2020	M20MC180210	$7,024.66	$0.00	$0.00	$0.00	$0.00	$7,024.66	$7,024.66	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	EAST CHICAGO	IN	**EAST CHICAGO Su**		**$533,916.12**	**$42,382.85**	**$424,721.30**	**$424,721.30**	**$0.00**	**$66,811.97**	**$66,811.97**	**$0.00**
		PI Subtotal:				**$533,916.12**	**$42,382.85**	**$424,721.30**	**$424,721.30**	**$0.00**	**$66,811.97**	**$66,811.97**	**$0.00**
	PA	EAST CHICAGO	IN	2012	M12MC180210	$9,296.87	$0.00	$9,296.87	$9,296.87	$0.00	$0.00	$0.00	$0.00
				2013	M13MC180210	$444.00	$0.00	$444.00	$444.00	$0.00	$0.00	$0.00	$0.00
				2015	M15MC180210	$10,045.80	$0.00	$10,045.80	$10,045.80	$0.00	$0.00	$0.00	$0.00
				2016	M16MC180210	$14,474.61	$0.00	$14,474.61	$14,474.61	$0.00	$0.00	$0.00	$0.00
				2017	M17MC180210	$444.00	$0.00	$444.00	$444.00	$0.00	$0.00	$0.00	$0.00
				2018	M18MC180210	$433.62	$0.00	$433.62	$433.62	$0.00	$0.00	$0.00	$0.00
				2019	M19MC180210	$7,243.95	$0.00	$7,243.95	$7,243.95	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$42,382.85**	**$0.00**	**$42,382.85**	**$42,382.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		PA Subtotal:				**$42,382.85**	**$0.00**	**$42,382.85**	**$42,382.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	IU	EAST CHICAGO	IN	2015	M15MC180210	$478,923.65	$0.00	$478,923.65	$478,923.65	$0.00	$0.00	$0.00	$0.00
				2016	M16MC180210	$64,287.73	$0.00	$64,287.73	$64,287.73	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$543,211.38**	**$0.00**	**$543,211.38**	**$543,211.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		IU Subtotal:				**$543,211.38**	**$0.00**	**$543,211.38**	**$543,211.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
HPRP	EN	EAST CHICAGO	IN	2009	S09MY180004	$559,073.00	$0.00	$559,073.00	$559,073.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$559,073.00**	**$0.00**	**$559,073.00**	**$559,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:				**$559,073.00**	**$0.00**	**$559,073.00**	**$559,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
GRANTEE						**$70,193,405.39**	**$2,679,414.26**	**$66,033,678.51**	**$65,696,213.95**	**$819,260.99**	**$1,480,312.62**	**$1,817,777.18**	**$0.00**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	EAST CHICAGO	IN	2020	B20MW180004	$787,698.00	$0.00	$50,000.00	$6,009.95	$6,009.95	$737,698.00	$781,688.05	$0.00
				EAST CHICAGO Su		**$787,698.00**	**$0.00**	**$50,000.00**	**$6,009.95**	**$6,009.95**	**$737,698.00**	**$781,688.05**	**$0.00**
		EN Subtotal:				**$787,698.00**	**$0.00**	**$50,000.00**	**$6,009.95**	**$6,009.95**	**$737,698.00**	**$781,688.05**	**$0.00**
GRANTEE						**$787,698.00**	**$0.00**	**$50,000.00**	**$6,009.95**	**$6,009.95**	**$737,698.00**	**$781,688.05**	**$0.00**

REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$14,455,627.11	$14,455,627.11	$0.00
			1458	3440 WATLING STREET	Canceled	CDBG	$0.00	$0.00	$0.00
			1459	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1460	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1461	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1462	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1463	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1464	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1465	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1466	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1467	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1468	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1469	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1470	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1471	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1472	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1473	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1474	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1475	2001 E. COLUMBUS DRIVE	Canceled	CDBG	$0.00	$0.00	$0.00
			1476	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1477	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1478	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1479	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1480	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1481	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1482	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1483	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1484	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1485	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1486	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1487	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1488	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1489	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1490	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			1491	Unknown	Completed	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	1492	GENERAL CDBG ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1493	GENERAL PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1494	GENERAL CDBG ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1495	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			1640	NEGATIVE ADJUSTMENT (DUMMY ACTIVITY)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$14,455,627.11**	**$14,455,627.11**	**$0.00**
	Program Total					**CDBG**	**$14,455,627.11**	**$14,455,627.11**	**$0.00**
	1994 Total						**$14,455,627.11**	**$14,455,627.11**	**$0.00**
1996	1	Purchase of fire truck	1501	4900 KENNEDY AVE FIRE STATION-INSTALLMENT ON FIRE TRUCK	Completed	CDBG	$248,763.33	$248,763.33	$0.00
		Project Total					**$248,763.33**	**$248,763.33**	**$0.00**
	2	Fire Station Renovations	1531	KENNEDY AVE FIRE STATION (PARTIAL PMT.)	Completed	CDBG	$48,780.10	$48,780.10	$0.00
			1556	KENNEDY AVE. FIRE STATION #4	Completed	CDBG	$61,224.90	$61,224.90	$0.00
		Project Total					**$110,005.00**	**$110,005.00**	**$0.00**
	5	Senior Companion Program	1552	CATHOLIC CHARITIES	Completed	CDBG	$12,500.00	$12,500.00	$0.00
			1602	PUBLIC SERVICE - SENIOR CITIZENS	Completed	CDBG	$12,500.00	$12,500.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	6	Northwest Indiana Open Housing Center	1541	NORTHWEST INDIANA OPEN HOUSING CENTER	Completed	CDBG	$7,500.00	$7,500.00	$0.00
			1553	NORTHWEST INDIANA OPEN HOUSING CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
			1596	NORTHWEST INDIANA OPEN HOUSING CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**
	8	HOUSING REHABILITATION PROGRAMS	1497	EMERGENCY REHAB GRANT / 4206 INDPLS.BLVD	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1498	DISTRESSED PROPERTY/3916 ELM STREET	Completed	CDBG	$9,380.00	$9,380.00	$0.00
			1499	L.C. MITCHELL - SINGLE FAMILY REHAB	Completed	CDBG	$9,890.00	$9,890.00	$0.00
			1515	EMERGENCY GRANT / 508 NARVA ST.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1516	TRANSFER OF FUNDS TO COVER REHAB PAYOUTS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1520	DEMOLITION & HAULAGE	Canceled	CDBG	$0.00	$0.00	$0.00
			1533	EMERGENCY GRANT / 3924 DEAL ST.	Completed	CDBG	$4,731.00	$4,731.00	$0.00
			1536	REHABILITATION / 4112 INDIANAPOLIS BLVD.	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1537	WILLIAM LUCKETT/B&S CONSTRUCTION	Completed	CDBG	$8,170.00	$8,170.00	$0.00
			1538	IDA RANCIFER & AMG CONSTRUCTION	Completed	CDBG	$6,800.00	$6,800.00	$0.00
			1539	EMERGENCY GRANT / 3715 EUCLID AVE.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1540	IGNACIO SEGURA - SINGLE FAMILY REHAB	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1549	2ND INSTALLMENT PROJECT 10 / 3501 FIR ST	Canceled	CDBG	$0.00	$0.00	$0.00
			1550	PARTIAL PAYMENT FOR REHAB WORK	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			1551	MARY SCOTT - SINGLE FAMILY REHAB	Completed	CDBG	$33,140.00	$33,140.00	$0.00
			1558	MARY POE/AMG CONSTRUCTION	Completed	CDBG	$6,400.00	$6,400.00	$0.00
			1559	DORIS TONCHEFF/DANNY'S CONSTRUCTION	Completed	CDBG	$15,000.00	$15,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	8	HOUSING REHABILITATION PROGRAMS	1560	MARY SCOTT - SINGLE FAMILY REHAB	Canceled	CDBG	$0.00	$0.00	$0.00
			1565	REHAB PAYMENT	Canceled	CDBG	$0.00	$0.00	$0.00
			1566	REHAB EMERGENCY GRANT	Canceled	CDBG	$0.00	$0.00	$0.00
			1567	EMERGENCY GRANT	Canceled	CDBG	$0.00	$0.00	$0.00
			1568	REHAB BUILDING / DS&S CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			1569	REHAB WORK / AMG CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			1570	REHAB WORK / DANNY'S CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			1571	REHAB WORK / W. JACKSON CONTRACTORS	Canceled	CDBG	$0.00	$0.00	$0.00
			1572	FINAL PAYMENT REHAB / DANNY'S CONSTRUC.	Canceled	CDBG	$0.00	$0.00	$0.00
			1573	FINAL REHAB WORK / DS&S CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			1580	TRANSFER OF FUNDS TO COVER REHAB PAYOUTS	Completed	CDBG	$46,355.00	$46,355.00	$0.00
			1588	TRANSFER OF FUNDS TO COVER REHAB PAYOUTS	Completed	CDBG	$67,960.00	$67,960.00	$0.00
			1591	TRANSFER OF FUNDS TO COVER REHAB PAYOUTS	Completed	CDBG	$51,500.00	$51,500.00	$0.00
			1598	TRANSFER OF FUNDS TO COVER REHAB PAYOUTS	Completed	CDBG	$73,900.00	$73,900.00	$0.00
			1600	TRANSFER OF FUNDS TO COVER REHAB PAYOUTS	Completed	CDBG	$69,623.00	$69,623.00	$0.00
			1613	E.C. REHABILITATION PROGRAM	Completed	CDBG	$41,919.00	$41,919.00	$0.00
			1616	2402 BROADWAY - PROPERTY ACQUIRED	Completed	CDBG	$276.29	$276.29	$0.00
			1620	STWART / MBC	Canceled	CDBG	$0.00	$0.00	$0.00
			1629	HOUSING REHABILITATION PROGRAM	Completed	CDBG	$26,636.17	$26,636.17	$0.00
		Project Total					**$518,680.46**	**$518,680.46**	**$0.00**
	9	New Construction HomeownershipPorgram	1500	ACQUISITION OF PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			1554	RONA / 3903 MELVILLE AVENUE	Completed	CDBG	$0.00	$0.00	$0.00
			1590	RONA	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	REHABILITATION PROGRAM ADMINISTRATION	1614	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$7,943.33	$7,943.33	$0.00
			1673	ARTHUR POLLARD, JR.-SINGLE FAMILY REHAB	Completed	CDBG	$176.00	$176.00	$0.00
			1674	MULTI UNIT REHAB-LYDIA ZAMORA	Completed	CDBG	$20,950.00	$20,950.00	$0.00
		Project Total					**$29,069.33**	**$29,069.33**	**$0.00**
	16	General CDBG Program Administration	1502	DISABILITY INSURANCE	Completed	CDBG	$92.86	$92.86	$0.00
			1503	LIFE INSURANCE	Completed	CDBG	$31.45	$31.45	$0.00
			1504	HEALTH INSURANCE	Completed	CDBG	$892.83	$892.83	$0.00
			1505	DEPARTMENT OF REVENUE	Completed	CDBG	$609.12	$609.12	$0.00
			1506	PAYROLL#6 FED + FICA	Completed	CDBG	$2,757.27	$2,757.27	$0.00
			1507	CDBG PROGRAM ADMINISTRATION/PLANNING	Completed	CDBG	$131,716.28	$131,716.28	$0.00
			1508	PAYROLL #6	Completed	CDBG	$8,752.66	$8,752.66	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	16	General CDBG Program Administration	1509	DC TRIP & MEMBERSHIP DUES	Completed	CDBG	$3,698.64	$3,698.64	$0.00
			1510	CONTINUATION OF MONTHLY SUPPLEMENTS	Completed	CDBG	$290.00	$290.00	$0.00
			1511	MDA MUFFLER & BRAKES	Completed	CDBG	$386.30	$386.30	$0.00
			1512	EC GASOLINE FUND	Completed	CDBG	$43.70	$43.70	$0.00
			1517	WAGES & FICA	Canceled	CDBG	$0.00	$0.00	$0.00
			1518	PAYROLL #7	Canceled	CDBG	$0.00	$0.00	$0.00
			1519	NATIONAL CITY BANK (PAYROLL #7)	Canceled	CDBG	$0.00	$0.00	$0.00
			1522	E.C. GASOLINE FUND 1/97 - 2/97	Completed	CDBG	$54.41	$54.41	$0.00
			1523	NOTEBOOKS PRINTING / KINKO'S	Completed	CDBG	$108.26	$108.26	$0.00
			1524	LEGAL SERVICES / BURKE,MURPHY,COSTANZA C	Completed	CDBG	$4,146.30	$4,146.30	$0.00
			1525	SERVICE PROVIDED / DEVELOPMENT CONCEPTS	Completed	CDBG	$1,904.67	$1,904.67	$0.00
			1526	AIRFARE/TRIP FOR VALDEZ & SURNA	Completed	CDBG	$302.60	$302.60	$0.00
			1527	FORMS PRINTED / AMERICAN PRINTING	Completed	CDBG	$312.78	$312.78	$0.00
			1528	NOTICE OF PUBLIC MEETING	Completed	CDBG	$15.71	$15.71	$0.00
			1529	SERVICE PROVIDED / GREAT LAKES ENG.	Completed	CDBG	$8,184.00	$8,184.00	$0.00
			1530	ROOF REPAIR/OPER. HOPE/ 1812 BROADWAY	Completed	CDBG	$5,960.00	$5,960.00	$0.00
			1532	TECHN. SERVICE/ NATIONAL DEVLP. COUNCIL	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1534	OLD PEPSI BUILDING / 1112 W. CHICAGO AVE	Completed	CDBG	$7,950.00	$7,950.00	$0.00
			1535	E.C. RECREATION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			1542	SERVICE PROVIDED/BURKE,COSTANZA,MURPHY,C	Canceled	CDBG	$0.00	$0.00	$0.00
			1543	SERVICE PROVIDED/DEVELOPMENT CONCEPTS	Canceled	CDBG	$0.00	$0.00	$0.00
			1544	PAYROLL #12 FED. & FICA	Canceled	CDBG	$0.00	$0.00	$0.00
			1545	PAYROLL #12	Canceled	CDBG	$0.00	$0.00	$0.00
			1546	CD COST FOR PAYROLL #12	Canceled	CDBG	$0.00	$0.00	$0.00
			1547	SERVICE TO OKEY'S CAR	Canceled	CDBG	$0.00	$0.00	$0.00
			1548	CHICAGO TITLE INSURANCE CO /4511 TOD	Canceled	CDBG	$0.00	$0.00	$0.00
			1555	DEVELOPMENT CONCEPTS	Canceled	CDBG	$0.00	$0.00	$0.00
			1561	BURKE, MURPHY, COSTANZA & CUPPY	Completed	CDBG	$3,626.55	$3,626.55	$0.00
			1562	ELIZABETH A. KRAJECK	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1563	RENEWAL - WARKUS COMPENSATION	Completed	CDBG	$4,273.00	$4,273.00	$0.00
			1575	NAHRO / MEMBERSHIP DUES	Canceled	CDBG	$0.00	$0.00	$0.00
			1576	INVOICE / MICKIE	Canceled	CDBG	$0.00	$0.00	$0.00
			1577	BURKE, MURPHY, COSTANZA + CUPPY	Canceled	CDBG	$0.00	$0.00	$0.00
			1578	E.C. GASOLINE FUND	Canceled	CDBG	$0.00	$0.00	$0.00
			1579	GALAXY TRAVEL	Canceled	CDBG	$0.00	$0.00	$0.00
			1583	BURKE,MURPHY,COSTANZA, CUPPY	Canceled	CDBG	$0.00	$0.00	$0.00
			1584	CYPRA AND ASSOCIATES	Canceled	CDBG	$0.00	$0.00	$0.00
			1585	DEVELOPMENT CONCEPTS, INC.	Canceled	CDBG	$0.00	$0.00	$0.00
			1586	VAM LABS, INC.	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	16	General CDBG Program Administration	1587	ELIZABETH KRAJECK	Canceled	CDBG	$0.00	$0.00	$0.00
			1589	THE NATIONAL DEVELOPMENT COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
			1593	NATIONAL CITY BANK	Canceled	CDBG	$0.00	$0.00	$0.00
			1594	E.C. HOUSING AUTHORITY	Canceled	CDBG	$0.00	$0.00	$0.00
			1595	E.C. HOUSING AUTHORITY	Canceled	CDBG	$0.00	$0.00	$0.00
			1599	GREAT LAKES ENGINEERING L.L.C.	Canceled	CDBG	$0.00	$0.00	$0.00
			1601	LEGAL SERVICES RENDERED	Canceled	CDBG	$0.00	$0.00	$0.00
			1603	SERVICES PROVIDED	Canceled	CDBG	$0.00	$0.00	$0.00
			1604	SERVICES PROVIDED	Canceled	CDBG	$0.00	$0.00	$0.00
			1605	SERVICES PROVIDED	Canceled	CDBG	$0.00	$0.00	$0.00
			1607	THE HARTFORD /COMMERCIAL LIABILITY INS.	Canceled	CDBG	$0.00	$0.00	$0.00
			1612	INDIANA DEPT. OF REVENUE	Canceled	CDBG	$0.00	$0.00	$0.00
			1615	PC MAGAZINE	Canceled	CDBG	$0.00	$0.00	$0.00
			1617	THE TIMES / LEGAL	Canceled	CDBG	$0.00	$0.00	$0.00
			1618	BURKE,MURPHY,COSTANZA & CUPPY	Canceled	CDBG	$0.00	$0.00	$0.00
			1619	DEVELOPMENT CONCEPTS / TECHN. ASST.	Canceled	CDBG	$0.00	$0.00	$0.00
			1621	LEWIS LAW PUBLISHING	Canceled	CDBG	$0.00	$0.00	$0.00
			1622	PRINCIPAL MUTUAL LIFE	Canceled	CDBG	$0.00	$0.00	$0.00
			1623	UNICARE	Canceled	CDBG	$0.00	$0.00	$0.00
			1624	HART DEARBORN LIFE INSURANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			1625	CITY OF E.C. COMPTROLLER'S OFFICE	Canceled	CDBG	$0.00	$0.00	$0.00
			1627	BLACKBURN ARCHITECTS	Canceled	CDBG	$0.00	$0.00	$0.00
			1630	GENERAL CDBG PROGRAM ADMIN.	Completed	CDBG	$140,227.72	$140,227.72	$0.00
		Project Total					**$346,337.11**	**$346,337.11**	**$0.00**
	19	Public Housing Modernization	1496	EAST CHICAGO REHABILITATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1637	PUBLIC HOUSING MODERNIZATION	Completed	CDBG	$210,000.00	$210,000.00	$0.00
		Project Total					**$210,000.00**	**$210,000.00**	**$0.00**
	20	Land Acquisition	1521	DEMOLITION & HAULAGE/ 100 W. CHICAGO AV.	Completed	CDBG	$18,000.00	$18,000.00	$0.00
			1564	CARRAS-SZANY & ASSOCIATES, INC.	Completed	CDBG	$132,000.00	$132,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	Program Total					**CDBG**	**$1,645,355.23**	**$1,645,355.23**	**$0.00**
	1996 Total						**$1,645,355.23**	**$1,645,355.23**	**$0.00**
1997	2	PURCHASE OF FIRE TRUCK	1574	GE CAPITAL PUBLIC FINANCE / FIRE TRUCK	Completed	CDBG	$258,713.86	$258,713.86	$0.00
		Project Total					**$258,713.86**	**$258,713.86**	**$0.00**
	3	SENIOR COMPANION PROGRAM	1667	CATHOLIC CHARITIES	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	4	NORTHWEST INDIANA OPEN HOUSING CENTER	1668	NORTHWEST INDIANA OPEN HOUSING CENTER	Completed	CDBG	$7,500.00	$7,500.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	7	REHABILITATION PROGRAM ADMINISTRATION	1639	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$8,989.18	$8,989.18	$0.00
		Project Total					**$8,989.18**	**$8,989.18**	**$0.00**
	8	ECONOMIC DEVELOPMENT MARKETING AND TECHNICAL ASSISTANCE	1582	HARBOR AREA COMMUNITY DEVELOPMENT CORP.	Canceled	CDBG	$0.00	$0.00	$0.00
			1592	HARBOR AREA COMMUNITY DEVELOPMENT CORP.	Canceled	CDBG	$0.00	$0.00	$0.00
			1606	HARBOR AREA COMMUNITY DEVELOPMENT CORP.	Completed	CDBG	$14,364.00	$14,364.00	$0.00
		Project Total					**$14,364.00**	**$14,364.00**	**$0.00**
	9	HEALTHY EAST CHICAGO CLINIC	1608	CARRAS-SZANY+ASSOCIATES (ARCHITECTS)	Completed	CDBG	$70,000.00	$70,000.00	$0.00
			1609	HEALTHY EAST CHICAGO FACILITY	Completed	CDBG	$752,919.22	$752,919.22	$0.00
			1634	HEALTHY EAST CHICAGO	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$822,919.22**	**$822,919.22**	**$0.00**
	10	RECREATION PROGRAM	1611	E.C. RECREATION PROGRAM	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	11	RENAISSANCE / YOUTH BIDDY BALL RECREATION	1626	RDC / BIDDY BALL RECREATION	Completed	CDBG	$43,500.00	$43,500.00	$0.00
		Project Total					**$43,500.00**	**$43,500.00**	**$0.00**
	12	SIDEWALK IMPROVEMENTS	1638	SIDEWALK IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	CRP HOUSING REHABILITATION PROGRAM	1628	CRP - 3501 FIR STREET	Completed	CDBG	$60,841.20	$60,841.20	$0.00
		Project Total					**$60,841.20**	**$60,841.20**	**$0.00**
	16	AFFORDABLE HOMEOWNERSHIP ASST./DOWNPAYMENT (RONA)	1670	RONA HOMEOWNERSHIP ASST	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	SINGLE FAMILY HOUSING REHABILITATION	1632	SINGLE FAMILY HOUSING REHABILITATION	Completed	CDBG	$77,584.92	$77,584.92	$0.00
			1718	KATHRYN RECKAS-SINGLE FAMILY REHAB	Completed	CDBG	$0.00	$0.00	$0.00
			1719	MARY HILL-SINGLE FAMILY REHAB	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$77,584.92**	**$77,584.92**	**$0.00**
	20	MULTI-FAMILY REHABILITATION PROGRAM	1636	MULTI-FAMILY REHABILITATION PRG.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	GENERAL PROGRAM ADMINISTRATION	1635	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	CDBG	$155,824.22	$155,824.22	$0.00
		Project Total					**$155,824.22**	**$155,824.22**	**$0.00**
	22	CDBG CONTINGENCY FUNDS	1633	HEALTHY EAST CHICAGO FACILITY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$1,502,236.60**	**$1,502,236.60**	**$0.00**
	1997 Total						**$1,502,236.60**	**$1,502,236.60**	**$0.00**
1998	1	PURCHASE OF FIRE TRUCK	1641	FIRE STATION EQUIPMENT	Completed	CDBG	$248,763.33	$248,763.33	$0.00
		Project Total					**$248,763.33**	**$248,763.33**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	2	FIRE STATION #2	1642	FIRE STATION #2 NEW CONSTRUCTION	Completed	CDBG	$188,865.00	$188,865.00	$0.00
			1771	PROPERTY ACQUISTION-FIRE STATION #2	Completed	CDBG	$11,135.00	$11,135.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
	3	RAILROAD AVENUE RECONSTRUCTION	1643	RAILROAD AVENUE RECONSTRUCTION	Completed	CDBG	$260,000.00	$260,000.00	$0.00
		Project Total					**$260,000.00**	**$260,000.00**	**$0.00**
	4	PARKS IMPROVEMENTS	1644	PARKS IMPROVEMENT	Completed	CDBG	$131,000.00	$131,000.00	$0.00
		Project Total					**$131,000.00**	**$131,000.00**	**$0.00**
	5	ALSE CLEMENTE CENTER REHAB	1645	CLEMENTE CENTER REHAB	Completed	CDBG	$250,000.00	$250,000.00	$0.00
		Project Total					**$250,000.00**	**$250,000.00**	**$0.00**
	6	SENIOR COMPANION	1646	SENIOR COMPANION	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	7	SALVATION ARMY	1647	SALVATION ARMY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	HAVEN HOUSE	1648	HAVEN HOUSE	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	9	ALSE CLEMENTE CENTER	1649	ALSE CLEMENTE CENTER TUTORING	Completed	CDBG	$2,500.00	$2,500.00	$0.00
		Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
	10	URBAN SCOUTING	1650	URBAN SCOUTING	Completed	CDBG	$8,711.16	$8,711.16	$0.00
		Project Total					**$8,711.16**	**$8,711.16**	**$0.00**
	11	RENAISSANCE COMPUTER CENTER	1651	RENAISSANCE COMPUTER CENTER	Completed	CDBG	$28,500.00	$28,500.00	$0.00
		Project Total					**$28,500.00**	**$28,500.00**	**$0.00**
	12	BIDDY BALL RECREATION	1652	BIDDY BALL RECREATION	Completed	CDBG	$26,500.00	$26,500.00	$0.00
		Project Total					**$26,500.00**	**$26,500.00**	**$0.00**
	13	CITY WIDE RECREATION	1653	CITY WIDE RECREATION	Completed	CDBG	$113,805.14	$113,805.14	$0.00
		Project Total					**$113,805.14**	**$113,805.14**	**$0.00**
	14	SUMMER SOFTBALL LEAGUE	1654	SUMMER SOFTBALL LEAGUE	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	15	CRP REHAB COUNSELING	1655	CRP REHAB COUNSELING	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	17	SINGLE FAMILY REHAB	1657	3515 HEMLOCK - SINGLE FAMILY REHAB	Completed	CDBG	$0.00	$0.00	$0.00
			1680	ROSE ANN DAVIS - SINGLE FAMILY REHAB	Completed	CDBG	$12,730.00	$12,730.00	$0.00
			1681	DOMITRESE DINKINS - SINGLE FAMILY REHAB	Completed	CDBG	$20,666.00	$20,666.00	$0.00
			1682	MINNIE THOMPSON - SINGLE FAMILY REHAB	Completed	CDBG	$15,440.00	$15,440.00	$0.00
			1683	EARLINE HARRIS - SINGLE FAMILY REHAB	Completed	CDBG	$23,081.00	$23,081.00	$0.00
			1684	MARIA MAGALLON - SINGLE FAMILY REHAB	Completed	CDBG	$14,600.00	$14,600.00	$0.00
			1685	EVELYN WARD - SINGLE FAMILY REHAB	Completed	CDBG	$39,056.00	$39,056.00	$0.00
			1686	ENRIQUETA RODRIGUEZ-SINGLE FAMILY REHAB	Completed	CDBG	$10,176.00	$10,176.00	$0.00
			1687	MULTI-UNIT REHAB-FIDEL MARTINEZ	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	17	**Project Total**					**$135,749.00**	**$135,749.00**	**$0.00**
	18	MULTI FAMILY REHAB	1658	MULTI FAMILY REHAB	Completed	CDBG	$19,330.00	$19,330.00	$0.00
			1688	MULTI UNIT REHAB-FIDEL MARTINEZ	Completed	CDBG	$9,920.00	$9,920.00	$0.00
			1689	MULTI UNIT REHAB-JUAN QUINTANA	Completed	CDBG	$34,000.00	$34,000.00	$0.00
			1690	MULTI-UNIT REHAB-LADDIE CARPENTER	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1691	MULTI UNIT REHAB-SAMUEL BOSTIC	Completed	CDBG	$14,750.00	$14,750.00	$0.00
		Project Total					**$93,000.00**	**$93,000.00**	**$0.00**
	20	CRP REHABILITATION	1660	CRP REHABILITATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	REHAB ADMINISTRATION	1661	REHAB ADMINISTRATION	Completed	CDBG	$170,000.00	$170,000.00	$0.00
		Project Total					**$170,000.00**	**$170,000.00**	**$0.00**
	22	HOME-ADMIN RESERVE	1662	ADMINISTRATIVE RESERVE (HOME)	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	GENERAL CDBG ADMINISTRATION	1663	GENERAL PROGRAM ADMINISTRATION (CDBG)	Completed	CDBG	$380,000.00	$380,000.00	$0.00
		Project Total					**$380,000.00**	**$380,000.00**	**$0.00**
	24	NWI OPEN HOUSING CENTER	1664	NWI OPEN HOUSING CENTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	25	LEGAL SERVICES OF NWI	1665	LEGAL SERVICES OF NWI	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	26	REPAYMENT OF SECTION 108 LOAN PRINCIPAL	1666	REPAYMENT OF SEC 108 LOAN-METRO METALS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,189,528.63**	**$2,189,528.63**	**$0.00**
	1998 Total						**$2,189,528.63**	**$2,189,528.63**	**$0.00**
1999	1	PUBLIC SERVICES- COMMUNITY SERVICES	1692	SENIOR COMPANION	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1693	HAVEN HOUSE	Canceled	CDBG	$0.00	$0.00	$0.00
			1694	ALSE CLEMENTE CENTER TUTORING	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1695	PH DRUG COUNSELING/PEER TUTORING (PHDEP)	Completed	CDBG	$79,935.75	$79,935.75	$0.00
			1696	RENAISSANCE COMPUTER LEARNING CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$134,935.75**	**$134,935.75**	**$0.00**
	2	PUBLIC SERVICES-YOUTH SERVICES	1697	URBAN SCOUTING	Canceled	CDBG	$0.00	$0.00	$0.00
			1698	RENAISSANCE BIDDY BASKETBALL PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			1699	RENAISSANCE YOUTH SOFTBALL LEAGUE	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			1700	E. CHGO PARKS CITYWIDE RECREATION	Completed	CDBG	$80,420.60	$80,420.60	$0.00
			1715	HARBORSIDE TENANT COUNCIL TUTORING	Completed	CDBG	$23,550.00	$23,550.00	$0.00
			1745	PENN CENTER AFTERSCHOOL TUTORING PROGRAM	Completed	CDBG	$4,058.64	$4,058.64	$0.00
		Project Total					**$128,029.24**	**$128,029.24**	**$0.00**
	3	PUBLIC FACILITIES	1701	FIRE STATION #2	Completed	CDBG	$119,482.48	$119,482.48	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	3	PUBLIC FACILITIES	1702	ALSE CLEMENTE CENTER RENOVATION	Completed	CDBG	$507,154.44	$507,154.44	$0.00
			1703	MARTIN LUTHER KING CENTER RENOVATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1704	MARKTOWN HISTORICAL STREETS PROGRAM	Completed	CDBG	$344,603.08	$344,603.08	$0.00
			1705	PARK IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
			1706	RILEY BLDG RENOVATION-CULTURAL/VISUAL	Canceled	CDBG	$0.00	$0.00	$0.00
			1743	RAILROAD AVENUE RECONSTRUCTION	Completed	CDBG	$40,000.00	$40,000.00	$0.00
			1772	DAVID WILLIAMS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$1,011,240.00**	**$1,011,240.00**	**$0.00**
	4	PUBLIC HOUSING IMPROVEMENT	1728	151ST STREET SITE IMPROVEMENT	Completed	CDBG	$55,834.56	$55,834.56	$0.00
			1734	29-1/29-9 PHA HUNTER/SCAT SITES REHAB	Completed	CDBG	$21,830.00	$21,830.00	$0.00
			1753	29-7 PUBLIC HOUSING REHABILITATION	Completed	CDBG	$14,900.00	$14,900.00	$0.00
			1754	29-6 PUBLIC HOUSING REHABILITATION	Completed	CDBG	$57,678.00	$57,678.00	$0.00
			1757	29-5 PUBLIC HOUSING REHABILITATION	Completed	CDBG	$4,137.99	$4,137.99	$0.00
			1766	29-2 PUBLIC HOUSING REHABILITATION	Completed	CDBG	$5,297.00	$5,297.00	$0.00
		Project Total					**$159,677.55**	**$159,677.55**	**$0.00**
	5	REHAB-SINGLE FAMILY	1711	ANITA FERRER-SINGLE FAMILY REHAB	Completed	CDBG	$8,960.00	$8,960.00	$0.00
			1716	MARY HILL-SINGLE UNIT REHAB	Completed	CDBG	$3,000.00	$3,000.00	$0.00
			1717	KATHRYN RECKAS-SINGLE FAMILY REHAB	Completed	CDBG	$3,800.00	$3,800.00	$0.00
			1723	IVERY MOORE-SINGLE FAMILY REHAB	Completed	CDBG	$12,625.00	$12,625.00	$0.00
			1724	DEBORAH CHANDLER-SINGLE FAMILY REHAB	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			1725	JUANITA WESTBY-SF REHAB	Completed	CDBG	$160.00	$160.00	$0.00
			1726	MARY HILL - SINGLE FAMILY REHAB	Completed	CDBG	$160.00	$160.00	$0.00
			1727	CAROL KELLY-SINGLE FAMILY REHAB	Completed	CDBG	$22,286.00	$22,286.00	$0.00
			1739	PATRICK MILLS-SINGLE FAMILY REHAB	Completed	CDBG	$21,706.00	$21,706.00	$0.00
			1746	CHRISTMAS IN APRIL	Completed	CDBG	$3,000.00	$3,000.00	$0.00
			1747	VICTORIA CASTRO-SINGLE FAMILY REHAB	Completed	CDBG	$0.00	$0.00	$0.00
			1748	MARYLAND WASH-SINGLE FAMILY REHAB	Completed	CDBG	$0.00	$0.00	$0.00
			1749	CHARLENE ALFORD-SINGLE FAMILY	Completed	CDBG	$15,789.00	$15,789.00	$0.00
			1752	MARIE JOHNSON-SINGLE FAMILY REHAB	Completed	CDBG	$20,626.00	$20,626.00	$0.00
			1759	CORINE TUCKER - SINGLE FAMILY REHAB	Completed	CDBG	$8,976.00	$8,976.00	$0.00
			1760	VERA MAE HARRIS - SINGLE FAMILY REHAB	Completed	CDBG	$10,676.00	$10,676.00	$0.00
			1762	VIVIAN GREEN-SINGLE FAMILY REHAB	Completed	CDBG	$4,960.00	$4,960.00	$0.00
			1763	IDEAL SPELLER-SINGLE FAMILY REHAB	Completed	CDBG	$3,100.00	$3,100.00	$0.00
			1764	ELIA BARRERA-SINGLE FAMILY REHAB	Completed	CDBG	$15,856.00	$15,856.00	$0.00
			1770	ERMA MONROE-SINGLE FAMILY REHAB	Completed	CDBG	$18,140.00	$18,140.00	$0.00
			1778	DAVID WILLIAMS-SINGLE FAMILY REHAB	Completed	CDBG	$14,860.00	$14,860.00	$0.00
		Project Total					**$200,680.00**	**$200,680.00**	**$0.00**
	6	REHAB-MULTI FAMILY	1767	WEST CALUMET ROOF REPAIRS-PUBLIC HOUSING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	8	CRP HOUSING COUNSELING	1729	CRP REHAB COUNSELING	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	9	REHABILITATION ADMINISTRATION	1707	REHABILITATION ADMINISTRATION	Completed	CDBG	$374,046.80	$374,046.80	$0.00
		Project Total					**$374,046.80**	**$374,046.80**	**$0.00**
	10	GENERAL PROGRAM ADMINISTATION	1710	GENERAL CDBG ADMINISTRATION	Completed	CDBG	$345,724.04	$345,724.04	$0.00
		Project Total					**$345,724.04**	**$345,724.04**	**$0.00**
	11	GENERAL ADMINISTRATIVE-FAIR HOUSING ACTIVITIES	1708	FAIR HOUSING ADMIN-NWI OPEN HOUSING CTR	Completed	CDBG	$11,250.00	$11,250.00	$0.00
			1709	LEGAL SERVICES OF NWI	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$36,250.00**	**$36,250.00**	**$0.00**
	Program Total					**CDBG**	**$2,410,583.38**	**$2,410,583.38**	**$0.00**
	1999 Total						**$2,410,583.38**	**$2,410,583.38**	**$0.00**
2000	1	PUBLIC FACILITIES	1794	ALSE ROBERTO CLEMENTE CENTER REHAB	Completed	CDBG	$243,846.64	$243,846.64	$0.00
			1799	MARTIN LUTHER KING JR. CENTER REHAB	Completed	CDBG	$2,207.38	$2,207.38	$0.00
			1804	FIRESTATION #2	Completed	CDBG	$66,082.47	$66,082.47	$0.00
			1818	MICHIGAN AVENUE UTILITY RELOCATION	Completed	CDBG	$110,000.00	$110,000.00	$0.00
			1819	RILEY BUILDING RENOVATION	Completed	CDBG	$133,161.25	$133,161.25	$0.00
			1820	CITYWIDE PARKS IMPROVEMENT	Completed	CDBG	$198,998.00	$198,998.00	$0.00
		Project Total					**$754,295.74**	**$754,295.74**	**$0.00**
	2	PUBLIC SERVICES - COMMUNITY SERVICES	1790	SENIOR COMPANION PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1798	HAVEN HOUSE	Completed	CDBG	$17,160.00	$17,160.00	$0.00
			1808	ZION ACADEMIC ACADEMY	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1836	PHDEP TUTORING/DRUG COUNSELING PROGRAM	Completed	CDBG	$77,273.60	$77,273.60	$0.00
		Project Total					**$159,433.60**	**$159,433.60**	**$0.00**
	3	PUBLIC SERVICE - RECREATION	1797	BIDDY BALL-RENAISSANCE DEVELOPMENT	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	4	SINGLE FAMILY REHABILITATION	1809	LILLIAN PETERSON-SINGLE FAMILY REHAB	Completed	CDBG	$0.00	$0.00	$0.00
			1810	MARY GRIFFIN-SINGLE FAMILY REHAB	Completed	CDBG	$4,925.00	$4,925.00	$0.00
			1821	MARY WHITBECK-SINGLE FAMILY REHAB	Completed	CDBG	$28,085.00	$28,085.00	$0.00
			1823	LEMON ERVING-SINGLE FAMILY REHAB	Completed	CDBG	$200.00	$200.00	$0.00
			1825	ROSE MONTEMAYOR-SINGLE FAMILY REHAB	Completed	CDBG	$200.00	$200.00	$0.00
			1826	DOROTHY DIX-SINGLE FAMILY REHAB	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			1827	RUTHIE SKINNER-SINGLE FAMILY REHAB	Completed	CDBG	$4,570.00	$4,570.00	$0.00
			1828	EDDIE COBB-SINGLE FAMILY REHAB	Completed	CDBG	$1,950.00	$1,950.00	$0.00
			1829	MARIA WATKINS-SINGLE FAMILY REHAB	Completed	CDBG	$10,850.00	$10,850.00	$0.00
			1830	ELSA ROMERO-SINGLE FAMILY REHAB	Completed	CDBG	$400.00	$400.00	$0.00
			1831	LINNIE WILLIAMS-SINGLE FAMILY REHAB	Completed	CDBG	$6,276.00	$6,276.00	$0.00
			1832	SHIRLEY SANDERS	Canceled	CDBG	$0.00	$0.00	$0.00
			1833	LUIS CAMPOS-SINGLE FAMILY REHAB	Completed	CDBG	$31,450.00	$31,450.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	4	SINGLE FAMILY REHABILITATION	1834	EUGENEA FLORENCE-SINGLE FAMILY REHAB	Completed	CDBG	$2,850.00	$2,850.00	$0.00
			1835	LILLIAN WOLLARD-SINGLE FAMILY REHAB	Completed	CDBG	$3,500.00	$3,500.00	$0.00
			1838	SHIRLEY SANDERS-SINGLE FAMILY REHAB	Completed	CDBG	$400.00	$400.00	$0.00
			1840	ROSEMARIE OCADIZ-SINGLE FAMILY REHAB	Completed	CDBG	$24,671.00	$24,671.00	$0.00
			1851	MARLA SPANN-SINGLE FAMILY REHAB	Completed	CDBG	$34,756.00	$34,756.00	$0.00
			1853	JAMES THOMPSON-SINGLE FAMILY REHAB	Completed	CDBG	$428.75	$428.75	$0.00
			1854	SINGLE FAMILY REHAB	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$175,511.75**	**$175,511.75**	**$0.00**
	5	REHABILITATION ADMINISTRATION	1789	REHAB ADMINISTRATION	Completed	CDBG	$467,891.06	$467,891.06	$0.00
			1906	BIDDY BALL-RENAISSANCE DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$467,891.06**	**$467,891.06**	**$0.00**
	8	ADMINISTRATION	1788	CDBG ADMINISTRATION	Completed	CDBG	$309,510.66	$309,510.66	$0.00
		Project Total					**$309,510.66**	**$309,510.66**	**$0.00**
	9	PUBLIC HOUSING MODERNIZATION	1811	29-2 SCATTERED SITES	Completed	CDBG	$10,825.00	$10,825.00	$0.00
			1812	29-6 WEST CALUMET COMPLEX	Completed	CDBG	$42,235.00	$42,235.00	$0.00
			1813	29-9 SCATTERED SITES	Completed	CDBG	$8,880.00	$8,880.00	$0.00
		Project Total					**$61,940.00**	**$61,940.00**	**$0.00**
	10	HOUSING	1815	FAITH TEMPLE CDC HOMEOWNERSHIP	Completed	CDBG	$6,000.00	$6,000.00	$0.00
			1817	CAREY/DRUMMOND ST PROPERTY ACQUISITION	Completed	CDBG	$261,828.86	$261,828.86	$0.00
		Project Total					**$267,828.86**	**$267,828.86**	**$0.00**
	Program Total					**CDBG**	**$2,236,411.67**	**$2,236,411.67**	**$0.00**
	2000 Total						**$2,236,411.67**	**$2,236,411.67**	**$0.00**
2001	1	ADMINISTRATION/PLANNING	1850	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$539,880.98	$539,880.98	$0.00
		Project Total					**$539,880.98**	**$539,880.98**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	1849	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$673,136.33	$673,136.33	$0.00
			1908	RUBY MOSS - SINGLE FAMILY REHAB	Completed	CDBG	$31,106.00	$31,106.00	$0.00
			1917	MILAN CHOBANOV - SINGLE FAMILY REHAB	Completed	CDBG	$8,756.00	$8,756.00	$0.00
			1932	GLADYS BURTS - SINGLE FAMILY REHAB	Completed	CDBG	$3,850.00	$3,850.00	$0.00
		Project Total					**$716,848.33**	**$716,848.33**	**$0.00**
	3	PUBLIC FACILITIES	1858	RILEY BUILDING RENOVATION	Completed	CDBG	$6,792.99	$6,792.99	$0.00
			1859	MARTIN LUTHER KING JR. CENTER REHAB	Completed	CDBG	$135,000.00	$135,000.00	$0.00
			1900	MARKTOWN NEIGHBORHOOD CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
			1901	FIRESTATION #2	Completed	CDBG	$201,896.78	$201,896.78	$0.00
		Project Total					**$343,689.77**	**$343,689.77**	**$0.00**
	4	COMMUNITY SERVICES	1860	SENIOR COMPANION PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1877	HAVEN HOUSE	Completed	CDBG	$25,240.00	$25,240.00	$0.00
			1889	ZION ACADEMIC ACADEMY	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1902	OPEN HOUSING CENTER	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	4	COMMUNITY SERVICES	1903	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$36,500.00	$36,500.00	$0.00
		Project Total					**$121,740.00**	**$121,740.00**	**$0.00**
	5	RECREATION SERVICES	1862	CALUMET COUNCIL BOY SCOUTS OF AMERICA	Completed	CDBG	$6,258.42	$6,258.42	$0.00
			1904	CITYWIDE RECREATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1905	YOUTH SUMMER SOFTBALL	Canceled	CDBG	$0.00	$0.00	$0.00
			1907	BIDDY BALL-RENAISSANCE DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$6,258.42**	**$6,258.42**	**$0.00**
	6	ECONOMIC DEVELOPMENT	1861	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$473,133.23	$473,133.23	$0.00
			1899	CENTRAL BUSINESS DISTRICT REVITALIZATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1911	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$72,000.00	$72,000.00	$0.00
		Project Total					**$545,133.23**	**$545,133.23**	**$0.00**
	7	CAREY/DRUMMOND STREET REDEVELOPMENT	1894	CAREY/DRUMMOND ST HOUSING DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	HOMEOWNERSHIP ASSISTANCE PROGRAMS	1898	FIR STREET HOMEOWNERSHIP	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	HUD SECTION 108 LOAN PAYMENT	1922	HUD SECTION 108 LOAN REPAYMENT	Completed	CDBG	$500,000.00	$500,000.00	$0.00
			1987	HUD SECTION 108 LOAN REPAYMENT	Completed	CDBG	$555,315.00	$555,315.00	$0.00
		Project Total					**$1,055,315.00**	**$1,055,315.00**	**$0.00**
	Program Total					**CDBG**	**$3,328,865.73**	**$3,328,865.73**	**$0.00**
	2001 Total						**$3,328,865.73**	**$3,328,865.73**	**$0.00**
2002	1	ADMINISTRATION/PLANNING	1939	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$275,180.33	$275,180.33	$0.00
		Project Total					**$275,180.33**	**$275,180.33**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	1940	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$104,892.92	$104,892.92	$0.00
			1959	COMMUNITY REINVESTMENT FUND	Completed	CDBG	$497,369.49	$497,369.49	$0.00
			1974	JOAN HARRIS - SINGLE FAMILY REHAB	Completed	CDBG	$13,165.00	$13,165.00	$0.00
			1975	GARRICK COLES - SINGLE FAMILY REHAB	Completed	CDBG	$11,576.00	$11,576.00	$0.00
			1976	JOSEPH MARTINEZ - SINGLE FAMILY REHAB	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1984	ROBERT LIPKOVITCH - SINGLE FAMILY REHAB	Completed	CDBG	$7,900.00	$7,900.00	$0.00
			1985	MANUEL VERDUZCO - SINGLE FAMILY REHAB	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1986	AMELIA CARRILLO - SINGLE FAMILY REHAB	Completed	CDBG	$11,415.00	$11,415.00	$0.00
			1988	ELEANORE KANTRIMAS SINGLE FAMILY REHAB	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$661,318.41**	**$661,318.41**	**$0.00**
	3	PUBLIC FACILITIES	1941	MARTIN LUTHER KING JR. CENTER REHAB	Completed	CDBG	$563,011.99	$563,011.99	$0.00
			1942	FIRESTATION #2	Canceled	CDBG	$0.00	$0.00	$0.00
			1943	RILEY BUILDING RENOVATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$563,011.99**	**$563,011.99**	**$0.00**
	4	PUBLIC SERVICES	1944	SENIOR COMPANION PROGRAM	Completed	CDBG	$25,000.00	$25,000.00	$0.00
			1945	NORTHWEST INDIANA OPEN HOUSING CENTER	Completed	CDBG	$9,000.00	$9,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	4	PUBLIC SERVICES	1946	HAVEN HOUSE	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1947	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$39,000.00	$39,000.00	$0.00
			1948	ZION ACADEMIC ACADEMY	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1972	PHDEP TUTORING/DRUG INTERVENTION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$98,000.00**	**$98,000.00**	**$0.00**
	5	RECREATION SERVICES	1949	CITYWIDE RECREATION	Canceled	CDBG	$0.00	$0.00	$0.00
			1950	BIDDY BALL-RENAISSANCE DEVELOPMENT	Completed	CDBG	$16,054.64	$16,054.64	$0.00
			1951	CALUMET COUNCIL BOY SCOUTS OF AMERICA	Completed	CDBG	$1,872.18	$1,872.18	$0.00
			1983	E.C.H.A. MULTI-SPORT SUMMER PROGRAM	Completed	CDBG	$54,464.23	$54,464.23	$0.00
		Project Total					**$72,391.05**	**$72,391.05**	**$0.00**
	6	ECONOMIC DEVELOPMENT	1952	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$72,000.00	$72,000.00	$0.00
			1953	CALUMET NEIGHBORHOOD REDEVELOPMENT PLAN	Completed	CDBG	$30,093.48	$30,093.48	$0.00
			1973	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$119,554.99	$119,554.99	$0.00
		Project Total					**$221,648.47**	**$221,648.47**	**$0.00**
	7	MULTI-FAMILY REHABILITATION PROGRAM	1954	CRP MULTI-FAMILY REHAB-#VP04 - 3712-14 HEMLOCK	Completed	CDBG	$28,162.72	$28,162.72	$0.00
		Project Total					**$28,162.72**	**$28,162.72**	**$0.00**
	8	NEW CONSTRUCTION	1955	FAITH TEMPLE CDC HOMEOWNERSHIP	Canceled	CDBG	$0.00	$0.00	$0.00
			2379	FAITH TEMPLE CDC HOUSING COUNSELING	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	Program Total					**CDBG**	**$1,969,712.97**	**$1,969,712.97**	**$0.00**
	2002 Total						**$1,969,712.97**	**$1,969,712.97**	**$0.00**
2003	1	ADMINISTRATION / PLANNING	1989	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$243,317.43	$243,317.43	$0.00
			2011	NORTHWEST INDIANA OPEN HOUSING CENTER	Completed	CDBG	$9,000.00	$9,000.00	$0.00
			2012	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$90,000.00	$90,000.00	$0.00
			2014	CONSOLIDATED PLAN & ACTION PLAN	Completed	CDBG	$38,114.43	$38,114.43	$0.00
			2022	ANALYSIS OF IMPEDIMENTS UPDATE	Completed	CDBG	$20,273.42	$20,273.42	$0.00
			2033	FAIR HOUSING	Completed	CDBG	$2,361.99	$2,361.99	$0.00
		Project Total					**$403,067.27**	**$403,067.27**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	1990	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$195,736.22	$195,736.22	$0.00
			2047	MS. CLIFFORD FLYE - SINGLE FAMILY REHAB	Completed	CDBG	$521.28	$521.28	$0.00
			2048	ROBERT MATTHEWS - SINGLE FAMILY REHAB	Completed	CDBG	$14,800.00	$14,800.00	$0.00
		Project Total					**$211,057.50**	**$211,057.50**	**$0.00**
	3	PUBLIC FACILITIES	1991	RILEY BUILDING RENOVATION	Completed	CDBG	$1,076.38	$1,076.38	$0.00
			1992	BESSIE OWENS RECREATION CENTER REHAB	Completed	CDBG	$17,095.00	$17,095.00	$0.00
			1993	COMMUNITY REINVESTMENT FUND	Completed	CDBG	$603,657.37	$603,657.37	$0.00
		Project Total					**$621,828.75**	**$621,828.75**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	4	PUBLIC SERVICES	1994	SENIOR COMPANION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			1995	NORTHWEST INDIANA OPEN HOUSING CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
			1996	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$19,320.00	$19,320.00	$0.00
			1997	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$36,396.00	$36,396.00	$0.00
			1998	ZION COMMUNITY DEV CORP ACADEMIC ACADEMY	Completed	CDBG	$25,723.35	$25,723.35	$0.00
			1999	CRP HOUSING COUNSELING	Canceled	CDBG	$0.00	$0.00	$0.00
			2013	FAITH TEMPLE CDC HOUSING COUNSELING	Completed	CDBG	$56,619.63	$56,619.63	$0.00
		Project Total					**$138,058.98**	**$138,058.98**	**$0.00**
	5	RECREATION SERVICES	2000	CALUMET COUNCIL BOY SCOUTS OF AMERICA	Completed	CDBG	$7,379.80	$7,379.80	$0.00
		Project Total					**$7,379.80**	**$7,379.80**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2001	BUSINESS TECHNICAL ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			2002	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$463,804.56	$463,804.56	$0.00
			2003	CALUMET NEIGHBORHOOD REDEVELOPMENT PLAN	Canceled	CDBG	$0.00	$0.00	$0.00
			2018	CAREY/DRUMMOND ST PROPERTY ACQUISITION	Completed	CDBG	$12,011.42	$12,011.42	$0.00
			2025	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$31,202.50	$31,202.50	$0.00
		Project Total					**$507,018.48**	**$507,018.48**	**$0.00**
	8	NEW CONSTRUCTION HOMEOWNERSHIP ASSISTANCE	2005	FAITH TEMPLE CDC HOUSING COUNSELING PRGM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	9	HUD SECTION 108 LOAN PAYMENT	2043	HUD SECTION 108 LOAN REPAYMENT	Completed	CDBG	$538,240.00	$538,240.00	$0.00
		Project Total					**$538,240.00**	**$538,240.00**	**$0.00**
	Program Total					**CDBG**	**$2,426,650.78**	**$2,426,650.78**	**$0.00**
	2003 Total						**$2,426,650.78**	**$2,426,650.78**	**$0.00**
2004	1	GENERAL ADMINISTRATION / PLANNING	2055	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$243,618.97	$243,618.97	$0.00
			2056	NWI OPEN HOUSING CENTER - FAIR HOUSING	Completed	CDBG	$11,250.00	$11,250.00	$0.00
			2057	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$72,000.00	$72,000.00	$0.00
			2058	ACTION PLAN & CAPER	Completed	CDBG	$32,286.86	$32,286.86	$0.00
			2059	FAIR HOUSING-ANALYSIS OF IMPEDIMENTS	Completed	CDBG	$3,836.24	$3,836.24	$0.00
		Project Total					**$362,992.07**	**$362,992.07**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2061	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$109,990.08	$109,990.08	$0.00
			2074	WILLIAM ARNOLD- SINGLE FAMILY REHAB	Completed	CDBG	$4,920.00	$4,920.00	$0.00
			2077	HELEN MRAVINAC -SINGLE FAMILY REHAB	Completed	CDBG	$16,121.00	$16,121.00	$0.00
			2078	LAURA VALDEZ - SINGLE FAMILY REHAB	Completed	CDBG	$12,208.00	$12,208.00	$0.00
			2086	BERNICE HASKINS - SINGLE FAMILY REHAB	Completed	CDBG	$550.00	$550.00	$0.00
			2093	ROSE & LINZY PALMER -SINGLE FAMILY REHAB	Completed	CDBG	$13,000.00	$13,000.00	$0.00
			2097	ARLENE NUNEZ - SINGLE FAMILY REHAB	Completed	CDBG	$20,203.00	$20,203.00	$0.00
			2102	STEPHANIE WILLIAMS - SINGLE FAMILY REHAB	Completed	CDBG	$5,940.00	$5,940.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	2	SINGLE FAMILY REHABILITATION	2106	CLYDE BOONE - SINGLE FAMILY REHAB	Completed	CDBG	$1,460.00	$1,460.00	$0.00
			2122	BARBARA WARREN -SINGLE FAMILY REHAB	Completed	CDBG	$14,690.00	$14,690.00	$0.00
			2123	MARIA CAMARILLO - SINGLE FAMILY REHAB	Completed	CDBG	$7,750.00	$7,750.00	$0.00
		Project Total					**$206,832.08**	**$206,832.08**	**$0.00**
	3	PUBLIC FACILITIES	2062	RILEY BUILDING RENOVATION	Canceled	CDBG	$0.00	$0.00	$0.00
			2063	BESSIE OWENS RECREATION CENTER REHAB	Canceled	CDBG	$0.00	$0.00	$0.00
			2064	COMMUNITY REINVESTMENT FUND	Completed	CDBG	$624,635.63	$624,635.63	$0.00
		Project Total					**$624,635.63**	**$624,635.63**	**$0.00**
	4	PUBLIC SERVICES	2065	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$28,000.00	$28,000.00	$0.00
			2066	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$29,481.32	$29,481.32	$0.00
			2067	ZION COMMUNITY DEV CORP ACADEMIC ACADEMY	Completed	CDBG	$21,143.59	$21,143.59	$0.00
			2068	FAITH TEMPLE CDC HOUSING COUNSELING	Completed	CDBG	$24,275.96	$24,275.96	$0.00
		Project Total					**$102,900.87**	**$102,900.87**	**$0.00**
	5	RECREATION SERVICES	2069	CALUMET COUNCIL BOY SCOUTS OF AMERICA	Completed	CDBG	$5,340.17	$5,340.17	$0.00
		Project Total					**$5,340.17**	**$5,340.17**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2071	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$178,558.88	$178,558.88	$0.00
			2085	CALUMET NEIGHBORHOOD REDEVELOPMENT PLAN	Completed	CDBG	$600.00	$600.00	$0.00
			2094	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$1,200.00	$1,200.00	$0.00
			2100	HARBOR POINT DEVELOPMENT ACTION PLAN	Canceled	CDBG	$0.00	$0.00	$0.00
			2116	CAREY/DRUMMOND ST PROPERTY ACQUISITION	Completed	CDBG	$3,688.25	$3,688.25	$0.00
			2119	INDIANA PLAN PRE-APPRENTICESHIP PROGRAM	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$196,047.13**	**$196,047.13**	**$0.00**
	7	MULTI-FAMILY REHABILITION	2095	CRP MULTI-FAMILY REHABILITATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	CDBG NON-PROFIT ORGANIZATION CAPACITY BUILDING	2096	RONA	Completed	CDBG	$5,725.00	$5,725.00	$0.00
		Project Total					**$5,725.00**	**$5,725.00**	**$0.00**
	9	HUD SECTION 108 LOAN REPAYMENT	2079	HUD SECTION 108 LOAN REPAYMENT	Completed	CDBG	$620,940.00	$620,940.00	$0.00
		Project Total					**$620,940.00**	**$620,940.00**	**$0.00**
	Program Total					**CDBG**	**$2,125,412.95**	**$2,125,412.95**	**$0.00**
	2004 Total						**$2,125,412.95**	**$2,125,412.95**	**$0.00**
2005	1	GENERAL ADMINISTRATION	2126	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$347,902.10	$347,902.10	$0.00
			2129	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$54,000.00	$54,000.00	$0.00
			2140	ACTION PLAN & CAPER	Completed	CDBG	$21,011.10	$21,011.10	$0.00
			2141	FAIR HOUSING-ANALYSIS OF IMPEDIMENTS	Completed	CDBG	$3,636.98	$3,636.98	$0.00
		Project Total					**$426,550.18**	**$426,550.18**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	2	SINGLE FAMILY REHABILITATION	2127	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$153,335.31	$153,335.31	$0.00
			2133	MARIANO RAMIREZ-SINGLE FAMILY REHAB	Completed	CDBG	$2,860.00	$2,860.00	$0.00
			2136	FRANCES ROYAL-SINGLE FAMILY REHAB	Completed	CDBG	$3,825.00	$3,825.00	$0.00
			2142	MARY ORTIZ-SINGLE FAMILY REHAB	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2144	WORLD CHANGERS REHABILITATION PROJECT	Completed	CDBG	$60,420.36	$60,420.36	$0.00
			2148	LADDIE CARPENTER-SINGLE FAMILY REHAB	Completed	CDBG	$14,900.00	$14,900.00	$0.00
			2149	DIANN ALFORD - SINGLE FAMILY REHAB	Completed	CDBG	$6,865.00	$6,865.00	$0.00
			2155	COMM REINV PROJ REHAB COUNSELING	Completed	CDBG	$34,307.10	$34,307.10	$0.00
			2156	JAMES POTESTA- SINGLE FAMILY REHAB	Completed	CDBG	$6,700.00	$6,700.00	$0.00
			2157	JOSE VAZQUEZ - SINGLE FAMILY REHAB	Completed	CDBG	$11,395.00	$11,395.00	$0.00
			2158	FIDEL MARTINEZ - SINGLE FAMILY REHAB	Completed	CDBG	$7,400.00	$7,400.00	$0.00
			2159	LEOLA HENDERSON- SINGLE FAMILY REHAB	Completed	CDBG	$18,690.00	$18,690.00	$0.00
			2160	BARBARA CAMPBELL -SINGLE FAMILY REHAB	Completed	CDBG	$6,500.00	$6,500.00	$0.00
		Project Total					**$342,197.77**	**$342,197.77**	**$0.00**
	3	PUBLIC FACILITIES	2130	COMMUNITY REINVESTMENT FUND	Completed	CDBG	$619,027.82	$619,027.82	$0.00
			2154	ANDREW CARNEGIE LIBRARY	Completed	CDBG	$133,387.77	$133,387.77	$0.00
		Project Total					**$752,415.59**	**$752,415.59**	**$0.00**
	4	PUBLIC SERVICES	2128	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$37,000.00	$37,000.00	$0.00
			2137	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$9,590.00	$9,590.00	$0.00
			2138	ZION COMMUNITY DEV CORP ACADEMIC ACADEMY	Canceled	CDBG	$0.00	$0.00	$0.00
			2139	ROBERTSON CHILD DEVELOPMENT CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$46,590.00**	**$46,590.00**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2150	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$255,200.00	$255,200.00	$0.00
			2151	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$1,650.00	$1,650.00	$0.00
			2152	CALUMET NEIGHBORHOOD REDEVELOPMENT PLAN	Completed	CDBG	$202,325.54	$202,325.54	$0.00
			2153	CAREY & DRUMMOND STREET PROJECT	Completed	CDBG	$12,045.17	$12,045.17	$0.00
		Project Total					**$471,220.71**	**$471,220.71**	**$0.00**
	Program Total					**CDBG**	**$2,038,974.25**	**$2,038,974.25**	**$0.00**
	2005 Total						**$2,038,974.25**	**$2,038,974.25**	**$0.00**
2006	1	GENERAL ADMINISTRATION	2161	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$230,170.13	$230,170.13	$0.00
			2163	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$72,000.00	$72,000.00	$0.00
			2164	ACTION PLAN & CAPER	Completed	CDBG	$18,387.52	$18,387.52	$0.00
			2165	FAIR HOUSING-ANALYSIS OF IMPEDIMENTS	Completed	CDBG	$3,587.36	$3,587.36	$0.00
		Project Total					**$324,145.01**	**$324,145.01**	**$0.00**
	2	REHABILITATION PROGRAM	2162	REHABILITATION PROGRAM ADMINISTRATION	Completed	CDBG	$84,473.06	$84,473.06	$0.00
			2166	WORLD CHANGERS REHABILITATION PROJECT	Completed	CDBG	$29,412.28	$29,412.28	$0.00
			2167	COMM REINV PROJ REHAB COUNSELING	Completed	CDBG	$20,968.99	$20,968.99	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	2	REHABILITATION PROGRAM	2175	HILDA SOSA-SINGLE FAMILY REHAB	Completed	CDBG	$7,790.00	$7,790.00	$0.00
			2176	HENRY DIAMOND -SINGLE FAMILY REHAB	Completed	CDBG	$3,705.00	$3,705.00	$0.00
			2178	PATRICIA FLORENCE - SINGLE FAMILY REHAB	Completed	CDBG	$16,540.00	$16,540.00	$0.00
			2180	PAULINE JEFFERSON	Completed	CDBG	$11,045.95	$11,045.95	$0.00
			2182	THERESA MANJAREZ - SINGLE FAMILY REHAB	Completed	CDBG	$16,370.00	$16,370.00	$0.00
			2183	JULIA ORTIZ - SINGLE FAMILY REHAB	Completed	CDBG	$16,303.45	$16,303.45	$0.00
			2184	MARALYN GAZA- SINGLE FAMILY REHAB	Completed	CDBG	$11,815.00	$11,815.00	$0.00
			2187	VIOLA UPSHAW - SINGLE FAMILY REHAB	Completed	CDBG	$6,135.00	$6,135.00	$0.00
			2188	ROSE MIRELES - SINGLE FAMILY REHAB	Completed	CDBG	$5,030.00	$5,030.00	$0.00
			2189	TREVINO MINERVA - SINGLE FAMILY REHAB	Completed	CDBG	$6,575.00	$6,575.00	$0.00
			2190	ANTONIO & ANGELICA MOYETT-S FAMILY REHAB	Completed	CDBG	$7,500.00	$7,500.00	$0.00
			2191	ANNIE SCOTT - SINGLE FAMILY REHAB	Completed	CDBG	$4,900.00	$4,900.00	$0.00
			2192	LORETTA SMITH-JACKSON-SINGLE FAMILY REHA	Completed	CDBG	$4,425.50	$4,425.50	$0.00
			2193	MARY MOORE - SINGLE FAMILY REHAB	Completed	CDBG	$11,690.00	$11,690.00	$0.00
			2194	SAMUEL RODRIGUEZ -SINGLE FAMILY REHAB	Completed	CDBG	$8,400.00	$8,400.00	$0.00
			2195	LAWRENCE BROWN - SINGLE FAMILY REHAB	Completed	CDBG	$3,300.00	$3,300.00	$0.00
			2196	MAE HELEN GREENWELL-SINGLE FAMILY REHAB	Completed	CDBG	$6,800.00	$6,800.00	$0.00
			2197	EDDIE D. FOSTER - SINGLE FAMILY REHAB	Completed	CDBG	$10,250.00	$10,250.00	$0.00
			2198	JUANITA MORALES - SINGLE FAMILY REHAB	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			2200	DOLORES ANSPACH - SINGLE FAMILY REHAB	Completed	CDBG	$3,075.00	$3,075.00	$0.00
			2201	ELVIRA NAVARRO - SINGLE FAMILY REHAB	Completed	CDBG	$6,135.00	$6,135.00	$0.00
			2203	DINA CELESTIN - SINGLE FAMILY REHAB	Completed	CDBG	$16,828.75	$16,828.75	$0.00
			2207	JUANITA HALL - SINGLE FAMILY REHAB	Completed	CDBG	$700.00	$700.00	$0.00
			2208	CAROLYN POLLARD - SINGLE FAMILY REHAB	Completed	CDBG	$12,946.25	$12,946.25	$0.00
		Project Total					**$338,114.23**	**$338,114.23**	**$0.00**
	3	PUBLIC FACILITIES	2168	RILEY BUILDING RENOVATION	Completed	CDBG	$1,500.00	$1,500.00	$0.00
			2169	COMMUNITY REINVESTMENT FUND	Completed	CDBG	$537,633.97	$537,633.97	$0.00
		Project Total					**$539,133.97**	**$539,133.97**	**$0.00**
	4	PUBLIC SERVICES	2170	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$26,160.00	$26,160.00	$0.00
			2171	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$47,132.43	$47,132.43	$0.00
			2172	INDIANA PLAN PRE-APPRENTICESHIP PROGRAM	Completed	CDBG	$13,500.00	$13,500.00	$0.00
			2225	TRI-CITY COMMUNITY MENTAL HEALTH CENTER	Completed	CDBG	$64,482.00	$64,482.00	$0.00
		Project Total					**$151,274.43**	**$151,274.43**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2173	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$304,285.16	$304,285.16	$0.00
			2174	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$354,285.16**	**$354,285.16**	**$0.00**
	Program Total					**CDBG**	**$1,706,952.80**	**$1,706,952.80**	**$0.00**
	2006 Total						**$1,706,952.80**	**$1,706,952.80**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	1	ADMINISTRATION / PLANNING	2209	GENERAL ADMINSTRATION/PLANNING	Completed	CDBG	$290,173.42	$290,173.42	$0.00
			2211	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$36,500.00	$36,500.00	$0.00
			2212	ACTION PLAN & CAPER	Completed	CDBG	$35,826.90	$35,826.90	$0.00
			2213	FAIR HOUSING-ANALYSIS OF IMPEDIMENTS	Completed	CDBG	$3,814.49	$3,814.49	$0.00
		Project Total					**$366,314.81**	**$366,314.81**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2215	RESIDENTIAL REPAIR PRGM ADMINISTRATION	Completed	CDBG	$151,265.74	$151,265.74	$0.00
			2216	WORLD CHANGERS REHABILITATION PROJECT	Completed	CDBG	$60,932.99	$60,932.99	$0.00
			2228	HOWARD T. SMITH - ACCESSIBLE RAMP	Completed	CDBG	$4,246.25	$4,246.25	$0.00
			2229	BESSIE JACKSON-PARKS-SINGLE FAMILY REHAB	Completed	CDBG	$13,231.99	$13,231.99	$0.00
			2252	CHARMAYNE D. LACKEY- SINGLE FAMILY REHAB	Completed	CDBG	$3,179.13	$3,179.13	$0.00
			2253	SYLVIA PEREZ - SINGLE FAMILY REHAB	Completed	CDBG	$5,679.12	$5,679.12	$0.00
		Project Total					**$238,535.22**	**$238,535.22**	**$0.00**
	3	PUBLIC FACILITIES	2217	RILEY BUILDING RENOVATION	Canceled	CDBG	$0.00	$0.00	$0.00
			2218	INDIANA HARBOR CARNEGIE LIBRARY	Completed	CDBG	$383,615.28	$383,615.28	$0.00
			2219	COMMUNITY REINVESTMENT FUND	Completed	CDBG	$103,412.91	$103,412.91	$0.00
		Project Total					**$487,028.19**	**$487,028.19**	**$0.00**
	4	PUBLIC SERVICES	2220	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$27,160.00	$27,160.00	$0.00
			2221	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$30,000.00	$30,000.00	$0.00
			2222	INDIANA PLAN PRE-APPRENTICESHIP PROGRAM	Completed	CDBG	$1,500.00	$1,500.00	$0.00
			2223	TRI-CITY COMMUNITY MENTAL HEALTH CENTER	Completed	CDBG	$106,664.00	$106,664.00	$0.00
			2224	BOYS & GIRLS CLUB OF NWI	Canceled	CDBG	$0.00	$0.00	$0.00
			2233	HOMEBUYER EDUCATIONAL WORKSHOPS	Completed	CDBG	$40,466.87	$40,466.87	$0.00
		Project Total					**$205,790.87**	**$205,790.87**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2226	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$507,301.83	$507,301.83	$0.00
			2227	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$100,000.00	$100,000.00	$0.00
		Project Total					**$607,301.83**	**$607,301.83**	**$0.00**
	Program Total					**CDBG**	**$1,904,970.92**	**$1,904,970.92**	**$0.00**
	2007 Total						**$1,904,970.92**	**$1,904,970.92**	**$0.00**
2008	1	ADMINISTRATION / PLANNING	2234	GENERAL ADMINISTRATION	Completed	CDBG	$350,734.33	$350,734.33	$0.00
			2236	GENERAL ADMIN - PLANNING	Completed	CDBG	$26,273.05	$26,273.05	$0.00
			2238	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$41,000.00	$41,000.00	$0.00
			2239	GENERAL ADMIN - FAIR HOUSING	Completed	CDBG	$14,446.50	$14,446.50	$0.00
			2241	CONTINUUM OF CARE OF NWI, INC.	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$447,453.88**	**$447,453.88**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2244	RESIDENTIAL REPAIR PRGM ADMINISTRATION	Completed	CDBG	$146,912.00	$146,912.00	$0.00
			2254	DEBORAH SANDERS - SINGLE FAMILY REHAB	Completed	CDBG	$410.00	$410.00	$0.00
			2255	PAMELA TILLMAN - SINGLE FAMILY REHAB	Completed	CDBG	$3,678.75	$3,678.75	$0.00
		Project Total					**$151,000.75**	**$151,000.75**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	3	PUBLIC FACILITIES	2245	ANDREW CARNEGIE LIBRARY	Completed	CDBG	$263,217.63	$263,217.63	$0.00
		Project Total					**$263,217.63**	**$263,217.63**	**$0.00**
	4	PUBLIC SERVICES	2246	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$27,880.00	$27,880.00	$0.00
			2247	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$30,000.00	$30,000.00	$0.00
			2248	TRI-CITY COMMUNITY MENTAL HEALTH CENTER	Completed	CDBG	$150,000.00	$150,000.00	$0.00
			2249	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$227,880.00**	**$227,880.00**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2250	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$1,049,545.80	$1,049,545.80	$0.00
			2251	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$113,762.41	$113,762.41	$0.00
		Project Total					**$1,163,308.21**	**$1,163,308.21**	**$0.00**
	Program Total					**CDBG**	**$2,252,860.47**	**$2,252,860.47**	**$0.00**
	2008 Total						**$2,252,860.47**	**$2,252,860.47**	**$0.00**
2009	1	ADMINISTRATION/PLANNING	2264	GENERAL ADMINISTRATION	Completed	CDBG	$337,469.87	$337,469.87	$0.00
			2266	GENERAL ADMIN - PLANNING	Completed	CDBG	$11,450.14	$11,450.14	$0.00
			2268	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$47,000.00	$47,000.00	$0.00
			2269	GENERAL ADMIN - FAIR HOUSING	Completed	CDBG	$2,579.50	$2,579.50	$0.00
			2271	CONTINUUM OF CARE OF NWI, INC.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$398,499.51**	**$398,499.51**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2259	JULIA R. PINA - SINGLE FAMILY REHAB	Completed	CDBG	$1,360.00	$1,360.00	$0.00
			2261	AMELIA MEDINA - SINGLE FAMILY REHAB	Completed	CDBG	$10,440.00	$10,440.00	$0.00
			2263	RACHEL HERNANDEZ - SINGLE FAMILY REHAB	Completed	CDBG	$2,333.00	$2,333.00	$0.00
			2274	RESIDENTIAL REPAIR PRGM ADMINISTRATION	Completed	CDBG	$150,000.00	$150,000.00	$0.00
			2276	4215 MAGOUN AVE. - SINGLE FAMILY REHAB	Completed	CDBG	$2,335.00	$2,335.00	$0.00
			2285	3730 CATALPA ST. - SINGLE FAMILY REHAB	Completed	CDBG	$7,050.00	$7,050.00	$0.00
			2298	4102 TOD AVE. - SINGLE FAMILY REHAB	Completed	CDBG	$1,335.00	$1,335.00	$0.00
			2302	3734 FIR ST. - SINGLE FAMILY REHAB	Completed	CDBG	$14,188.04	$14,188.04	$0.00
			2303	4819 ALEXANDER AVE. - SINGLE FAMILY REHAB	Completed	CDBG	$12,960.00	$12,960.00	$0.00
			2304	3730 PENNSYLVANIA AVE. - SINGLE FAMILY REHAB	Completed	CDBG	$13,340.00	$13,340.00	$0.00
			2305	4016 PULASKI ST. - SINGLE FAMILY REHAB	Completed	CDBG	$14,120.00	$14,120.00	$0.00
			2307	4005 BUTTERNUT ST. - SINGLE FAMILY REHAB	Completed	CDBG	$8,925.00	$8,925.00	$0.00
			2308	4845 McCOOK AVE. - SINGLE FAMILY REHAB	Completed	CDBG	$8,500.00	$8,500.00	$0.00
			2310	614 E. 151st ST. - SINGLE FAMILY REHAB	Completed	CDBG	$2,540.00	$2,540.00	$0.00
			2312	3934 GRACE ST. - SINGLE FAMILY REHAB	Completed	CDBG	$4,025.00	$4,025.00	$0.00
			2314	4125 HEMLOCK ST. - SINGLE FAMILY REHAB	Completed	CDBG	$12,510.00	$12,510.00	$0.00
			2315	4938 KENNEDY AVE. - SINGLE FAMILY REHAB	Completed	CDBG	$13,890.00	$13,890.00	$0.00
		Project Total					**$279,851.04**	**$279,851.04**	**$0.00**
	3	PUBLIC FACILITIES	2275	ANDREW CARNEGIE LIBRARY	Completed	CDBG	$326,688.06	$326,688.06	$0.00
		Project Total					**$326,688.06**	**$326,688.06**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	4	PUBLIC SERVICES	2289	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$32,640.00	$32,640.00	$0.00
			2290	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$38,410.87	$38,410.87	$0.00
			2291	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$11,877.60	$11,877.60	$0.00
			2292	GEMINUS LATCHKEY PROGRAM	Completed	CDBG	$74,999.97	$74,999.97	$0.00
			2293	CONSUMER CREDIT COUNSELING OF NWI	Completed	CDBG	$14,793.61	$14,793.61	$0.00
			2294	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2295	NEW HORIZONS CHILD CARE MINISTRY, INC.	Completed	CDBG	$9,880.00	$9,880.00	$0.00
		Project Total					**$202,602.05**	**$202,602.05**	**$0.00**
	6	ECONOMIC DEVELOPMENT	2286	HARBOR ACTION PLAN - 1908 BROADWAY	Completed	CDBG	$57,763.23	$57,763.23	$0.00
			2287	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$281,035.30	$281,035.30	$0.00
			2296	3515/3624 Main	Canceled	CDBG	$0.00	$0.00	$0.00
			2297	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$124,723.57	$124,723.57	$0.00
		Project Total					**$463,522.10**	**$463,522.10**	**$0.00**
	Program Total					**CDBG**	**$1,671,162.76**	**$1,671,162.76**	**$0.00**
	2009 Total						**$1,671,162.76**	**$1,671,162.76**	**$0.00**
2010	1	ADMINISTRATION/PLANNING	2316	GENERAL ADMINISTRATION	Completed	CDBG	$375,261.93	$375,261.93	$0.00
			2318	GENERAL ADMIN - PLANNING	Completed	CDBG	$4,632.90	$4,632.90	$0.00
			2320	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$46,500.00	$46,500.00	$0.00
			2321	GENERAL ADMIN - FAIR HOUSING	Completed	CDBG	$7,874.56	$7,874.56	$0.00
			2323	CONTINUUM OF CARE OF NWI, INC.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$434,269.39**	**$434,269.39**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2326	RESIDENTIAL REPAIR PRGM ADMINISTRATION	Completed	CDBG	$105,567.10	$105,567.10	$0.00
			2335	3801 IVY - SINGLE FAMILY REHAB	Completed	CDBG	$12,551.00	$12,551.00	$0.00
			2336	4029 BUTTERNUT - SINGLE FAMILY REHAB	Completed	CDBG	$2,100.00	$2,100.00	$0.00
			2337	2735 E. GUADALUPE CIRCLE - SINGLE FAMILY REHAB	Completed	CDBG	$4,860.00	$4,860.00	$0.00
			2338	3820 DRUMMOND STREET - SINGLE FAMILY REHAB	Completed	CDBG	$800.00	$800.00	$0.00
		Project Total					**$125,878.10**	**$125,878.10**	**$0.00**
	3	PUBLIC FACILITIES	2327	ANDREW CARNEGIE LIBRARY	Completed	CDBG	$38,955.59	$38,955.59	$0.00
		Project Total					**$38,955.59**	**$38,955.59**	**$0.00**
	4	PUBLIC SERVICES	2328	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$13,560.00	$13,560.00	$0.00
			2329	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$33,820.60	$33,820.60	$0.00
			2330	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$13,424.60	$13,424.60	$0.00
			2331	GEMINUS LATCHKEY PROGRAM	Completed	CDBG	$75,000.00	$75,000.00	$0.00
			2332	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$6,660.00	$6,660.00	$0.00
		Project Total					**$142,465.20**	**$142,465.20**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2334	CALUMET NEIGHBORHOOD REDEVELOPMENT PLAN	Completed	CDBG	$5,895.98	$5,895.98	$0.00
			2340	HARBOR POINT DEVELOPMENT ACTION PLAN	Completed	CDBG	$816,016.47	$816,016.47	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	5	AFFORDABLE HOUSING PROGRAM	2358	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$89,962.12	$89,962.12	$0.00
			2385	ACQUISITION & REHABILITATION PGRM-4004 DEAL	Completed	CDBG	$92,850.00	$92,850.00	$0.00
			2387	HARBOR POINT DEV. ACTION PLAN - 3901 GRAND	Completed	CDBG	$12,150.00	$12,150.00	$0.00
			2393	ACQ. & REHAB - 4008 DRUMMOND	Completed	CDBG	$23,003.94	$23,003.94	$0.00
			2485	407 VERNON- DISPOSITION	Completed	CDBG	$32,678.30	$32,678.30	$0.00
			2486	423 VERNON- ACQUISITIION	Completed	CDBG	$136.17	$136.17	$0.00
			2487	445 VERNON- ACQUISITION	Completed	CDBG	$75.00	$75.00	$0.00
			2488	457 VERNON- ACQUISITION	Completed	CDBG	$1,078.75	$1,078.75	$0.00
			2489	4722 ALEXANDER- DISPOSITION	Completed	CDBG	$25.00	$25.00	$0.00
			2490	4802 KENNEDY- DISPOSITION	Completed	CDBG	$19,209.72	$19,209.72	$0.00
			2491	5018 ALEXANDER- DISPOSITION	Completed	CDBG	$37,313.25	$37,313.25	$0.00
			2492	2010 RETURN OF FUNDS CALUMET NEIGHBORHOOD REDEV	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$1,130,394.70**	**$1,130,394.70**	**$0.00**
	Program Total					**CDBG**	**$1,871,962.98**	**$1,871,962.98**	**$0.00**
	2010 Total						**$1,871,962.98**	**$1,871,962.98**	**$0.00**
2011	1	ADMINISTRATION/PLANNING	2359	GENERAL ADMINISTRATION	Completed	CDBG	$288,422.05	$288,422.05	$0.00
			2361	GENERAL ADMIN - PLANNING	Completed	CDBG	$11,250.00	$11,250.00	$0.00
			2363	NATIONAL DEVELOPMENT COUNCIL	Completed	CDBG	$10,500.00	$10,500.00	$0.00
		Project Total					**$310,172.05**	**$310,172.05**	**$0.00**
	2	RESIDENTIAL REPAIR PROGRAM	2369	RESIDENTIAL REPAIR PRGM ADMINISTRATION	Completed	CDBG	$44,251.24	$44,251.24	$0.00
			2376	4008 CATALPA STREET - RESIDENTIAL REPAIR PRGM	Completed	CDBG	$4,985.00	$4,985.00	$0.00
			2397	RESIDENTIAL REPAIR PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$49,236.24**	**$49,236.24**	**$0.00**
	3	PUBLIC FACILITIES	2381	GOODMAN PARK	Completed	CDBG	$104,295.73	$104,295.73	$0.00
			2396	ANDREW CARNEGIE INDIANA HARBOR PUBLIC LIBRARY	Completed	CDBG	$248,555.80	$248,555.80	$0.00
			2398	BESSIE OWENS CENTER	Completed	CDBG	$178,020.79	$178,020.79	$0.00
			2418	MARTIN LUTHER KING CENTER	Completed	CDBG	$69,465.42	$69,465.42	$0.00
			2419	ROXANA CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
			2420	MARKTOWN CENTER	Completed	CDBG	$7,997.00	$7,997.00	$0.00
		Project Total					**$608,334.74**	**$608,334.74**	**$0.00**
	4	PUBLIC SERVICES	2370	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$28,000.00	$28,000.00	$0.00
			2371	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$29,431.60	$29,431.60	$0.00
			2372	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$28,000.00	$28,000.00	$0.00
			2373	GEMINUS LATCHKEY PROGRAM	Completed	CDBG	$69,999.96	$69,999.96	$0.00
			2374	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			2380	SUMMER YOUTH EMPLOYMENT PROGRAM	Completed	CDBG	$93,631.07	$93,631.07	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	4	**Project Total**					**$259,062.63**	**$259,062.63**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2378	CALUMET NEIGHBORHOOD REDEVELOPMENT PLAN	Completed	CDBG	$30,311.84	$30,311.84	$0.00
			2382	ACQ & REHAB - 1504 BROADWAY	Completed	CDBG	$59,250.02	$59,250.02	$0.00
			2383	ACQUISITION - HARBOR ACTION PLAN	Completed	CDBG	$136,711.61	$136,711.61	$0.00
			2384	RELOCATION - HARBOR ACTION PLAN	Completed	CDBG	$5,268.00	$5,268.00	$0.00
			2429	CALUMET REDEVELOPMENT - 407 VERNON	Completed	CDBG	$26,652.50	$26,652.50	$0.00
			2430	ACQ & REHAB - 4004 DEAL	Completed	CDBG	$110,265.04	$110,265.04	$0.00
			2452	DISPOSITION - HARBOR ACTION PLAN	Completed	CDBG	$12.20	$12.20	$0.00
		Project Total					**$368,471.21**	**$368,471.21**	**$0.00**
	6	FACADE PROGRAM	2386	SUNNYSIDE NEIGHBORHOOD FACADE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$1,595,276.87**	**$1,595,276.87**	**$0.00**
	2011 Total						**$1,595,276.87**	**$1,595,276.87**	**$0.00**
2012	1	ADMINISTRATION/PLANNING	2401	GENERAL ADMINISTRATION	Completed	CDBG	$248,966.72	$248,966.72	$0.00
			2403	GENERAL ADMIN - PLANNING	Completed	CDBG	$2,646.59	$2,646.59	$0.00
			2405	GENERAL ADMIN - FAIR HOUSING	Completed	CDBG	$412.50	$412.50	$0.00
		Project Total					**$252,025.81**	**$252,025.81**	**$0.00**
	2	RESIDENTIAL REPAIR PROGRAM	2407	RESIDENTIAL REPAIR PRGM ADMINISTRATION	Completed	CDBG	$100,000.00	$100,000.00	$0.00
			2422	RESIDENTIAL REPAIR PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			2449	RESIDENTIAL REPAIR PROGRAM - 707 W. 144TH STREET	Completed	CDBG	$8,839.00	$8,839.00	$0.00
			2458	RESIDENTIAL REPAIR PRGM- 4110 HAWTHORNE	Completed	CDBG	$4,600.00	$4,600.00	$0.00
		Project Total					**$113,439.00**	**$113,439.00**	**$0.00**
	4	PUBLIC SERVICES	2409	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2410	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2411	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$11,152.00	$11,152.00	$0.00
			2412	GEMINUS LATCHKEY PROGRAM	Completed	CDBG	$35,000.00	$35,000.00	$0.00
			2413	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			2414	CALUMET COUNCIL BOY SCOUTS OF AMERICA	Completed	CDBG	$5,015.62	$5,015.62	$0.00
			2424	HOMEBUYER WORKSHOP & FINANCIAL COUNSELING	Completed	CDBG	$14,200.00	$14,200.00	$0.00
			2425	YOUTH RECREATION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			2426	SUMMER YOUTH EMPLOYMENT PROGRAM	Completed	CDBG	$25,000.00	$25,000.00	$0.00
			2427	BUSINESS CLEANUP PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$135,367.62**	**$135,367.62**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2415	HARBOR ACTION PLAN PRG DELIVERY	Completed	CDBG	$62,472.63	$62,472.63	$0.00
			2416	RELOCATION - HARBOR 3508 MAIN	Completed	CDBG	$5,489.00	$5,489.00	$0.00
			2417	ACQ & REHAB - 4302 IVY	Completed	CDBG	$211,254.99	$211,254.99	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	5	AFFORDABLE HOUSING PROGRAM	2421	DOWNPAYMENT ASSISTANCE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			2450	ACQ & REHAB - 3815 IVY	Completed	CDBG	$76,457.72	$76,457.72	$0.00
			2451	ACQ & REHAB - 4227 HOMERLEE	Completed	CDBG	$152,809.91	$152,809.91	$0.00
			2453	DISPOSITION -HARBOR 2216 BROADWAY	Completed	CDBG	$72.00	$72.00	$0.00
			2459	DISPOSITION- HARBOR 2206 BROADWAY	Completed	CDBG	$264.00	$264.00	$0.00
			2462	DISPOSITION- HARBOR 2402 BROADWAY	Completed	CDBG	$48.00	$48.00	$0.00
			2463	DISPOSITION- HARBOR 3601-23 GUTHRIE ST	Completed	CDBG	$83,800.00	$83,800.00	$0.00
			2464	DISPOSITION- HARBOR 3507 MAIN ST	Completed	CDBG	$775.00	$775.00	$0.00
			2465	DEMOLITION- HARBOR 4031-35 MAIN ST	Completed	CDBG	$42,415.42	$42,415.42	$0.00
			2466	DEMOLITION- HARBOR 3487 MICHIGAN AVE	Completed	CDBG	$22,844.21	$22,844.21	$0.00
			2467	DEMOLITION- HARBOR 3489 MICHIGAN AVE	Completed	CDBG	$4,454.43	$4,454.43	$0.00
			2468	DEMOLITION- HARBOR 3506 MAIN ST	Completed	CDBG	$3,620.00	$3,620.00	$0.00
			2469	DEMOLITION- HARBOR 3510 MAIN ST	Completed	CDBG	$10,815.00	$10,815.00	$0.00
			2470	DEMOLITION- HARBOR 3512 MAIN	Completed	CDBG	$1,880.00	$1,880.00	$0.00
			2471	DEMOLITION- HARBOR 3521 MAIN ST	Completed	CDBG	$11,806.28	$11,806.28	$0.00
			2472	DEMOLITION- HARBOR 3522 MAIN ST	Completed	CDBG	$3,806.14	$3,806.14	$0.00
			2473	DEMOLITION- HARBOR 3528 MAIN ST	Completed	CDBG	$8,806.14	$8,806.14	$0.00
			2474	DISPOSITION- HARBOR 1504 BROADWAY	Completed	CDBG	$774.63	$774.63	$0.00
			2475	DISPOSITION- HARBOR 3733 HEMLOCK	Completed	CDBG	$993.52	$993.52	$0.00
			2476	DISPOSITION- HARBOR 3735 HEMLOCK	Completed	CDBG	$862.52	$862.52	$0.00
			2477	DISPOSITION- HARBOR 4004 DEAL	Completed	CDBG	$20.00	$20.00	$0.00
			2478	DISPOSITION- HARBOR 4008 DRUMMOND	Completed	CDBG	$140.97	$140.97	$0.00
			2479	DISPOSITION- HARBOR 3623-27 MAIN (2202 BROADWAY)	Completed	CDBG	$540.00	$540.00	$0.00
			2480	DISPOSITION- HARBOR 3715-17 MAIN ST	Completed	CDBG	$125.00	$125.00	$0.00
			2501	ACQ REHAB- 3735 HEMLOCK	Completed	CDBG	$32,318.18	$32,318.18	$0.00
		Project Total					**$739,665.69**	**$739,665.69**	**$0.00**
	6	FACADE PROGRAM	2423	BUSINESS FACADE REBATE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			2428	SUNNYSIDE NEIGHBORHOOD FACADE PROGRAM	Completed	CDBG	$18,255.00	$18,255.00	$0.00
			2481	SUNNYSIDE FACADE- 2802 140TH PLACE	Completed	CDBG	$35,224.45	$35,224.45	$0.00
			2482	SUNNYSIDE FACADE- 2804 140TH PLACE	Completed	CDBG	$44,833.07	$44,833.07	$0.00
			2483	SUNNYSIDE FACADE- 4026 BUTTERNUT ST	Completed	CDBG	$37,080.02	$37,080.02	$0.00
			2484	SUNNYSIDE FACADE- 4028 BUTTERNUT ST	Completed	CDBG	$44,479.30	$44,479.30	$0.00
			2533	SUNNYSIDE FACADE- 4037 BUTTERNUT ST-CONST COST	Completed	CDBG	$29,582.00	$29,582.00	$0.00
			2534	SUNNYSIDE FACADE- 4037 BUTTERNUT ST- LEAD SAFETY COST	Completed	CDBG	$3,700.00	$3,700.00	$0.00
			2535	SUNNYSIDE FACADE- 4039 BUTTERNUT ST-CONST COST	Completed	CDBG	$37,359.00	$37,359.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	6	FACADE PROGRAM	2536	SUNNYSIDE FACADE- 4039 BUTTERNUT ST- LEAD SAFETY COST	Completed	CDBG	$1,900.00	$1,900.00	$0.00
		Project Total					**$252,412.84**	**$252,412.84**	**$0.00**
	Program Total					**CDBG**	**$1,492,910.96**	**$1,492,910.96**	**$0.00**
	2012 Total						**$1,492,910.96**	**$1,492,910.96**	**$0.00**
2013	1	GENERAL ADMINISTRATION	2432	CDBG ADMINISTRATION	Completed	CDBG	$221,776.75	$221,776.75	$0.00
			2434	CDBG ADMIN - PLANNING	Completed	CDBG	$26,013.49	$26,013.49	$0.00
			2436	CDBG ADMIN - FAIR HOUSING	Completed	CDBG	$11,050.00	$11,050.00	$0.00
		Project Total					**$258,840.24**	**$258,840.24**	**$0.00**
	2	HOUSING REHABILITATION	2438	RESIDENTIAL REPAIR PROGRAM DELIVERY	Canceled	CDBG	$0.00	$0.00	$0.00
			2439	RESIDENTIAL REPAIR PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			2460	HOUSING REHABILITATION PROGRAM DELIVERY	Completed	CDBG	$225,473.31	$225,473.31	$0.00
			2461	HOUSING REHABILITATION PROGRAMS	Canceled	CDBG	$0.00	$0.00	$0.00
			2496	EXTERIOR REN PROGRAM -2617 140TH PL	Completed	CDBG	$40,106.22	$40,106.22	$0.00
			2497	EXTERIOR REN PROGRAM -2619 140TH PL	Completed	CDBG	$60,247.17	$60,247.17	$0.00
			2500	RESIDENTIAL REPAIR- 4109 BUTTERNUT	Completed	CDBG	$7,599.11	$7,599.11	$0.00
			2511	ACQ REHAB- 3738 PENNSYLVANIA AVE	Completed	CDBG	$0.00	$0.00	$0.00
			2538	RESIDENTIAL REPAIR PRG- 2011 JEORSE CIRCLE	Completed	CDBG	$17,460.00	$17,460.00	$0.00
		Project Total					**$350,885.81**	**$350,885.81**	**$0.00**
	3	PUBLIC FACILITIES	2440	ANDREW CARNEGIE INDIANA HARBOR PUBLIC LIBRARY	Completed	CDBG	$479,143.91	$479,143.91	$0.00
		Project Total					**$479,143.91**	**$479,143.91**	**$0.00**
	4	PUBLIC SERVICES	2441	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2442	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2443	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			2444	EAST CHICAGO HOUSING AUTHORITY LATCHKEY PROGRAM	Completed	CDBG	$19,830.83	$19,830.83	$0.00
			2445	SUMMER YOUTH EMPLOYMENT PROGRAM	Completed	CDBG	$68,916.59	$68,916.59	$0.00
			2446	YOUTH RECREATION PROGRAM	Completed	CDBG	$44,169.17	$44,169.17	$0.00
			2447	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			2448	BUSINESS CLEANUP PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$193,916.59**	**$193,916.59**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2454	HARBOR ACTION PLAN	Canceled	CDBG	$0.00	$0.00	$0.00
			2455	RELOCATION - HARBOR ACTION PLAN	Canceled	CDBG	$0.00	$0.00	$0.00
			2456	ACQUISITION/REHABILITATION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	CANCELED: COMMERCIAL FACADE PROGRAM	2457	BUSINESS FACADE REBATE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	**Program Total**					**CDBG**	**$1,282,786.55**	**$1,282,786.55**	**$0.00**
	2013 Total						**$1,282,786.55**	**$1,282,786.55**	**$0.00**
2014	1	Administration	2493	CDBG ADMINISTRATION	Completed	CDBG	$248,430.77	$248,430.77	$0.00
			2494	CDBG ADMIN - PLANNING	Completed	CDBG	$12,750.00	$12,750.00	$0.00
		Project Total					**$261,180.77**	**$261,180.77**	**$0.00**
	2	Single Family Rehabilitation	2514	HOUSING REHABILITATION PROGRAM DELIVERY	Completed	CDBG	$280,225.64	$280,225.64	$0.00
			2516	RESIDENTIAL REPAIR PRG- 4425 E. GUADALUPE CIRCLE	Completed	CDBG	$2,510.00	$2,510.00	$0.00
			2517	RESIDENTIAL REPAIR PRG- 531 PENRHYN	Completed	CDBG	$6,460.00	$6,460.00	$0.00
			2518	RESIDENTIAL REPAIR PRG- 3921 CAREY ST	Completed	CDBG	$22,545.00	$22,545.00	$0.00
			2520	RESIDENTIAL REPAIR PRG- 4218 CAREY	Completed	CDBG	$55,235.30	$55,235.30	$0.00
			2537	RESIDENTIAL REPAIR PRG- 4755 MELVILLE	Completed	CDBG	$11,850.00	$11,850.00	$0.00
			2539	HOUSING EXTERIOR RENOV- 4036 BUTTERNUT CONSTRUC	Completed	CDBG	$43,909.00	$43,909.00	$0.00
			2540	HOUSING EXTERIOR RENOV- 4036 BUTTERNUT LEAD ABATEMENT	Completed	CDBG	$9,788.00	$9,788.00	$0.00
			2541	HOUSING EXTERIOR RENOV- 4034 BUTTERNUT CONSTRUC	Completed	CDBG	$42,202.00	$42,202.00	$0.00
			2542	HOUSING EXTERIOR RENOV- 4034 BUTTERNUT LEAD ABATEMENT	Completed	CDBG	$8,497.00	$8,497.00	$0.00
			2543	RESIDENTIAL REPAIR PRG- 5020 READING AVE	Completed	CDBG	$20,439.00	$20,439.00	$0.00
			2544	RESIDENTIAL REPAIR PRG- 1119 W 144TH ST	Completed	CDBG	$21,115.00	$21,115.00	$0.00
			2545	RESIDENTIAL REPAIR PRG- 4325 IVY STREET CONSTRUCTION	Completed	CDBG	$35,158.00	$35,158.00	$0.00
			2546	RESIDENTIAL REPAIR PRG- 4325 IVY STREET LEAD ABATEMENT PAINT	Completed	CDBG	$11,500.00	$11,500.00	$0.00
			2547	RESIDENTIAL REPAIR PRG- 1202 BEACON	Completed	CDBG	$23,517.00	$23,517.00	$0.00
			2549	RESIDENTIAL REPAIR PRG-4819 EUCLID	Completed	CDBG	$36,082.00	$36,082.00	$0.00
			2555	RESIDENTIAL REPAIR PRG-2605 E. 141ST ST	Completed	CDBG	$18,336.00	$18,336.00	$0.00
			2561	RESIDENTIAL REPAIR PRG- 3916 DEODAR ST CONSTRUCTION	Completed	CDBG	$33,477.20	$33,477.20	$0.00
			2562	RESIDENTIAL REPAIR PRG- 3916 DEODAR ST LEAD ABATEMENT	Completed	CDBG	$7,200.00	$7,200.00	$0.00
			2577	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 3824 EVERGREEN STREET	Completed	CDBG	$44,352.00	$44,352.00	$0.00
			2579	EXTERIOR RENOVAT PRG- 3107 DEARBORN STREET	Completed	CDBG	$47,770.00	$47,770.00	$0.00
			2580	RESIDENTIAL REPAIR PRG- 512 W 142ND ST	Completed	CDBG	$23,833.00	$23,833.00	$0.00
		Project Total					**$806,001.14**	**$806,001.14**	**$0.00**
	3	Public Services	2502	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$10,000.00	$10,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	3	Public Services	2503	CITY OF EAST CHICAGO-SUMMER YOUTH EMPLOYMENT PROGRAMS	Completed	CDBG	$61,400.00	$61,400.00	$0.00
			2504	YOUTH SPORTS PROGRAMS-PARKS & RECREATION DEPT	Completed	CDBG	$29,887.64	$29,887.64	$0.00
			2505	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$17,000.00	$17,000.00	$0.00
			2506	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$22,000.00	$22,000.00	$0.00
			2507	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			2508	YOUTH SPORTS PRG- SPORTS VOUCHER PROGRAM	Completed	CDBG	$7,664.03	$7,664.03	$0.00
			2509	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2510	CITY OF EAST CHICAGO-SENIORS PROGRAM	Completed	CDBG	$7,152.44	$7,152.44	$0.00
		Project Total					**$181,104.11**	**$181,104.11**	**$0.00**
	Program Total					**CDBG**	**$1,248,286.02**	**$1,248,286.02**	**$0.00**
	2014 Total						**$1,248,286.02**	**$1,248,286.02**	**$0.00**
2015	1	Administration	2519	CBDG ADMINISTRATION	Completed	CDBG	$239,570.52	$239,570.52	$0.00
			2559	CDBG ADMIN - PLANNING	Completed	CDBG	$19,125.00	$19,125.00	$0.00
		Project Total					**$258,695.52**	**$258,695.52**	**$0.00**
	2	Housing Program	2521	HOUSING REHABILITATION PROGRAM DELIVERY	Completed	CDBG	$162,434.67	$162,434.67	$0.00
			2522	HOUSING REHAB PRG DELIVERY- CONSTRUCTION MANAGEMENT SERVICES (CMS)	Completed	CDBG	$72,180.50	$72,180.50	$0.00
			2523	HOUSING REHAB PRG DELIVERY- PM RUDOLFO MAGANA	Completed	CDBG	$10,797.50	$10,797.50	$0.00
			2524	HOUSING REHAB PRG DELIVERY- SJG CONSTRUCTION MANAGEMENT SRVCS LLC	Completed	CDBG	$45,552.50	$45,552.50	$0.00
			2532	HOUSING REHAB PRG DELIVERY-CASTLE INSPECTIONS	Canceled	CDBG	$0.00	$0.00	$0.00
			2550	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG-5003 MELVILLE AVENUE	Completed	CDBG	$17,480.00	$17,480.00	$0.00
			2551	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG-4129 WEGG AVENUE	Completed	CDBG	$14,395.00	$14,395.00	$0.00
			2564	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG-4414 ARBUTUS LANE	Completed	CDBG	$36,965.00	$36,965.00	$0.00
			2565	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG-3426 ELM ST	Completed	CDBG	$16,700.00	$16,700.00	$0.00
			2566	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG-4217 IVY ST	Completed	CDBG	$31,900.00	$31,900.00	$0.00
			2567	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG-4111 FIR ST	Completed	CDBG	$19,478.00	$19,478.00	$0.00
			2568	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4857 DRUMMOND ST	Completed	CDBG	$26,677.00	$26,677.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	2	Housing Program	2569	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4006 CAREY	Completed	CDBG	$17,792.00	$17,792.00	$0.00
			2570	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4752 MCCOOK	Completed	CDBG	$35,980.00	$35,980.00	$0.00
			2572	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4117 DRUMMOND	Completed	CDBG	$49,546.00	$49,546.00	$0.00
			2573	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4213 MAGOUN AVENUE	Completed	CDBG	$45,486.62	$45,486.62	$0.00
			2574	HOUSING REHAB PROG -LBP- 4213 MAGOUN AVENUE	Completed	CDBG	$3,600.00	$3,600.00	$0.00
			2575	HOUSING REHAB PROG -EMERGENCY REPAIR PRG- 506 LILAC ST	Completed	CDBG	$5,460.00	$5,460.00	$0.00
			2576	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 2104 LITUANICA AVENUE	Completed	CDBG	$34,047.00	$34,047.00	$0.00
			2587	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4913 EUCLID AVE	Completed	CDBG	$41,835.00	$41,835.00	$0.00
			2592	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4847 DRUMMOND ST	Completed	CDBG	$28,748.00	$28,748.00	$0.00
			2595	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 5520 HOMERLEE AVE	Completed	CDBG	$33,350.00	$33,350.00	$0.00
			2596	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 2808 E. 140TH PLACE	Completed	CDBG	$12,240.00	$12,240.00	$0.00
			2597	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4916 TOD AVE.	Completed	CDBG	$35,972.00	$35,972.00	$0.00
			2598	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4827 WEGG AVE	Completed	CDBG	$41,543.00	$41,543.00	$0.00
			2599	EXTERIOR RENOVATION PROGRAM - 4130 BUTTERNUT	Completed	CDBG	$47,365.00	$47,365.00	$0.00
			2600	EXTERIOR RENOVATION PROGRAM - 4132 BUTTERNUT	Completed	CDBG	$47,040.00	$47,040.00	$0.00
			2601	EXTERIOR RENOVATION PROGRAM - 4002 CATALPA	Completed	CDBG	$49,630.00	$49,630.00	$0.00
		Project Total					**$984,194.79**	**$984,194.79**	**$0.00**
	3	Public Services	2525	BOYS & GIRLS CLUB OF NWI	Completed	CDBG	$9,000.00	$9,000.00	$0.00
			2526	EAST CHICAGO HOUSING AUTHORITY LATCHKEY PROGRAM	Completed	CDBG	$15,582.78	$15,582.78	$0.00
			2527	HAVEN HOUSE WOMEN'S SHELTER	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			2528	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$19,000.00	$19,000.00	$0.00
			2529	INDIANA PLAN	Canceled	CDBG	$0.00	$0.00	$0.00
			2530	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	Completed	CDBG	$12,000.00	$12,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	3	Public Services	2531	CITY OF EAST CHICAGO-SUMMER YOUTH EMPLOYMENT PROGRAMS	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			2548	YOUTH SPORTS PROGRAMS-SPORTS VOUCHER PROGRAM	Completed	CDBG	$6,260.00	$6,260.00	$0.00
			2563	YOUTH ARTS & SPORTS PROGRAM- LEON KENDRICK YOUTH VOICES UNITED	Completed	CDBG	$9,701.24	$9,701.24	$0.00
		Project Total					**$133,544.02**	**$133,544.02**	**$0.00**
	Program Total					**CDBG**	**$1,376,434.33**	**$1,376,434.33**	**$0.00**
	2015 Total						**$1,376,434.33**	**$1,376,434.33**	**$0.00**
2016	1	Administration	2588	CDBG ADMIN - PLANNING	Completed	CDBG	$21,533.20	$21,533.20	$0.00
			2605	CBDG ADMINISTRATION	Completed	CDBG	$232,725.28	$232,725.28	$0.00
		Project Total					**$254,258.48**	**$254,258.48**	**$0.00**
	2	Housing Program	2578	HOUSING REHABILITATION PROGRAM DELIVERY	Completed	CDBG	$151,957.00	$151,957.00	$0.00
			2582	HOUSING REHAB PRGM DELIVERY - GREENTREE ENVIRONMENTAL SERVICES	Completed	CDBG	$3,450.00	$3,450.00	$0.00
			2583	HOUSING REHAB PRGM DELIVERY - HEARTLAND TITLE SERVICES, INC	Completed	CDBG	$1,275.00	$1,275.00	$0.00
			2584	PROGRAM DELIVERY- MERIDIAN TITLE SERVICES, INC	Canceled	CDBG	$0.00	$0.00	$0.00
			2585	PROGRAM DELIVERY- KOVACHEVICH & CO, INC	Canceled	CDBG	$0.00	$0.00	$0.00
			2586	PROGRAM DELIVERY- VALUATION SERVICES,LLC	Canceled	CDBG	$0.00	$0.00	$0.00
			2590	CONSTRUCTION MANAGEMENT SERVICES-PROGRAM DELIVERY	Completed	CDBG	$7,745.50	$7,745.50	$0.00
			2591	HOUSING REHAB PRGM DELIVERY - SJG CONSTRUCTION & MANAGEMENT SERVICES	Completed	CDBG	$30,835.00	$30,835.00	$0.00
			2594	HOUSING REHAB PRGM DELIVERY - DESIGNS BY AEB III LTD	Completed	CDBG	$6,247.50	$6,247.50	$0.00
			2602	EXTERIOR RENOVATION PROGRAM - 4004 CATALPA	Completed	CDBG	$50,277.50	$50,277.50	$0.00
			2603	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 2507 E 141ST PLACE	Completed	CDBG	$15,301.00	$15,301.00	$0.00
			2606	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4102 CATALPA	Completed	CDBG	$53,990.50	$53,990.50	$0.00
			2607	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4104 CATALPA	Completed	CDBG	$55,081.00	$55,081.00	$0.00
			2609	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4117 WEGG AVE	Completed	CDBG	$7,186.00	$7,186.00	$0.00
			2610	HOUSING REHAB PRGM DELIVERY - DETAILS HOME IMPROVEMENT	Completed	CDBG	$28,490.00	$28,490.00	$0.00
			2612	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4109 NORTHCOTE	Completed	CDBG	$25,165.00	$25,165.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	2	Housing Program	2613	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 3816 GUTHRIE STREET	Completed	CDBG	$3,310.00	$3,310.00	$0.00
			2614	HOUSING REHAB PRGM DELIVERY- THE HARBOR GROUP	Canceled	CDBG	$0.00	$0.00	$0.00
			2616	HOUSING REHAB PROG -EXTERIOR RENOVATION FACADE PRGM- 4134 LOMBARDY	Completed	CDBG	$36,165.00	$36,165.00	$0.00
			2619	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 2714 E 140th PLACE	Completed	CDBG	$32,060.50	$32,060.50	$0.00
			2620	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 2716 E 140th PLACE	Completed	CDBG	$42,210.50	$42,210.50	$0.00
			2624	HOUSING REHAB PRGM - EMERGENCY REHAB PRGM - 3618 GRAND BLVD.	Completed	CDBG	$8,450.00	$8,450.00	$0.00
			2625	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 FIR ST.	Completed	CDBG	$25,220.00	$25,220.00	$0.00
			2626	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4313 EUCLID AVE.	Completed	CDBG	$24,850.00	$24,850.00	$0.00
			2627	HOUSING REHAB PRGM - EMERGENCY REHAB PRGM - 3823 DRUMMOND ST.	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2628	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 CATALPA	Completed	CDBG	$55,935.00	$55,935.00	$0.00
			2629	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4003 CATALPA	Completed	CDBG	$57,485.00	$57,485.00	$0.00
		Project Total					**$742,687.00**	**$742,687.00**	**$0.00**
	3	Public Services	2593	NORTHWEST INDIANA REINVESTMENT ALLIANCE - HOMEBUYER INCENTIVE PROGRAM	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			2615	YOUTH SPORTS PROGRAMS-SPORTS VOUCHER PROGRAM NORTHLAKE POP WARNER	Completed	CDBG	$5,590.00	$5,590.00	$0.00
			2617	YOUTH SPORTS PROGRAMS-LITTLE LEAGUE	Completed	CDBG	$1,360.00	$1,360.00	$0.00
			2618	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2621	BOYS & GIRLS CLUB OF NWI-JR. STAFF CAREER PROGRAM	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			2622	HAVEN HOUSE DOMESTIC VIOLENCE SHELTER	Completed	CDBG	$17,000.00	$17,000.00	$0.00
			2623	SUMMER YOUTH EMPLOYMENT PROGRAM	Completed	CDBG	$61,584.57	$61,584.57	$0.00
		Project Total					**$137,534.57**	**$137,534.57**	**$0.00**
	Program Total					**CDBG**	**$1,134,480.05**	**$1,134,480.05**	**$0.00**
	2016 Total						**$1,134,480.05**	**$1,134,480.05**	**$0.00**
2017	5	ADMINISTRATION	2630	CDBG ADMINISTRATION	Completed	CDBG	$224,233.28	$224,233.28	$0.00
			2631	CDBG ADMINISTRATION - PLANNING	Completed	CDBG	$20,361.94	$20,361.94	$0.00
			2632	CDBG ADMINISTRATION - FAIR HOUSING	Completed	CDBG	$563.89	$563.89	$0.00
		Project Total					**$245,159.11**	**$245,159.11**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	6	HOUSING REHABILITATION PROGRAMS	2648	HOUSING REHAB PRGM DELIVERY - DETAILS HOME IMPROVEMENT	Completed	CDBG	$31,440.81	$31,440.81	$0.00
			2649	HOUSING REHABILITATION PROGRAM DELIVERY	Completed	CDBG	$208,455.37	$208,455.37	$0.00
			2650	HOUSING REHAB PRGM DELIVERY- KOVACHEVICH & CO, INC	Canceled	CDBG	$0.00	$0.00	$0.00
			2651	HOUSING REHAB PRGM DELIVERY - DESIGNS BY AEB III, LTD	Completed	CDBG	$13,800.00	$13,800.00	$0.00
			2652	HOUSING REHAB PRGM DELIVERY - GREENTREE ENVIRONMENTAL SERVICES	Completed	CDBG	$5,700.00	$5,700.00	$0.00
			2653	HOUSING REHAB PRGM DELIVERY - HEARTLAND TITLE SERVICES, INC	Completed	CDBG	$1,530.00	$1,530.00	$0.00
			2654	HOUSING REHAB PRGM DELIVERY - SJG CONSTRUCTION & MANAGEMENT SERVICES	Completed	CDBG	$24,073.82	$24,073.82	$0.00
			2655	HOUSING REHAB PRGM DELIVERY- THE HARBOR GROUP	Canceled	CDBG	$0.00	$0.00	$0.00
			2656	PROGRAM DELIVERY- VALUATION SERVICES,LLC	Canceled	CDBG	$0.00	$0.00	$0.00
			2657	HOUSING REHAB PRGM-RESIDENTIAL REPAIR PRGM - 4010 ALDER ST.	Completed	CDBG	$12,895.00	$12,895.00	$0.00
			2659	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4111 GRACE	Completed	CDBG	$46,512.00	$46,512.00	$0.00
			2661	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4113 GRACE STREET	Completed	CDBG	$44,770.00	$44,770.00	$0.00
			2662	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3100 DEAL STREET	Completed	CDBG	$49,825.00	$49,825.00	$0.00
			2664	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3927 FERN	Completed	CDBG	$2,460.00	$2,460.00	$0.00
			2666	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4018 CATALPA	Completed	CDBG	$62,730.00	$62,730.00	$0.00
			2667	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4020 CATALPA	Completed	CDBG	$68,250.00	$68,250.00	$0.00
			2668	HOUSING REHAB PRGM - EMERGENCY REHAB PRGM - 706 W. 143RD ST	Completed	CDBG	$5,980.00	$5,980.00	$0.00
			2669	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4137 DEARBORN ST	Completed	CDBG	$23,920.00	$23,920.00	$0.00
			2670	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4321 ALDER STREET	Completed	CDBG	$20,100.00	$20,100.00	$0.00
			2671	HOUSING REHAB PRGM - EMERGENCY REHAB PRGM - 3818 EVERGREEN ST	Completed	CDBG	$5,410.00	$5,410.00	$0.00
			2672	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4023 TOD AVENUE	Completed	CDBG	$39,240.00	$39,240.00	$0.00
			2673	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 610 W. 145TH STREET	Completed	CDBG	$39,250.00	$39,250.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	6	HOUSING REHABILITATION PROGRAMS	2674	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4135 HAWTHORN STREET	Completed	CDBG	$41,055.00	$41,055.00	$0.00
			2675	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4113 DEARBORN STREET	Completed	CDBG	$64,030.00	$64,030.00	$0.00
			2676	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4115 DEARBORN STREET	Completed	CDBG	$64,710.00	$64,710.00	$0.00
		Project Total					**$876,137.00**	**$876,137.00**	**$0.00**
	7	PUBLIC SERVICES	2633	BOYS & GIRLS CLUBS OF GREATER NORTHWEST INDIANA	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2634	CATHOLIC CHARITIES	Canceled	CDBG	$0.00	$0.00	$0.00
			2635	CITY OF EAST CHICAGO - SUMMER EMPLOYMENT PROGRAM	Completed	CDBG	$64,000.00	$64,000.00	$0.00
			2636	CITY OF EAST CHICAGO PARKS & RECREATION - SUMMER STARS CAMP	Completed	CDBG	$81,338.55	$81,338.55	$0.00
			2640	CITY OF EAST CHICAGO PARKS & RECREATION - SENIOR PROGRAMS	Completed	CDBG	$5,150.67	$5,150.67	$0.00
			2641	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - NORTHLAKE POP WARNER	Completed	CDBG	$5,960.00	$5,960.00	$0.00
			2642	EAST CHICAGO HOUSING AUTHORITY	Canceled	CDBG	$0.00	$0.00	$0.00
			2643	HAVEN HOUSE DOMESTIC VIOLENCE SHELTER	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2644	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			2645	INDIANA PARENTING INSTITUTE	Completed	CDBG	$1,088.96	$1,088.96	$0.00
			2646	NORTHWEST INDIANA REINVESTMENT ALLIANCE	Completed	CDBG	$18,956.55	$18,956.55	$0.00
			2647	WE CARE FROM THE HEART SOCIAL SERVICES	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2658	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - EAST CHICAGO LITTLE LEAGUE	Canceled	CDBG	$0.00	$0.00	$0.00
			2663	CITY OF EAST CHICAGO PARKS & RECREATION - ARTS PROGRAMS	Completed	CDBG	$13,110.00	$13,110.00	$0.00
			2677	CITY OF EAST CHICAGO PARKS & RECREATION - BASKETBALL PROGRAM	Completed	CDBG	$4,228.94	$4,228.94	$0.00
		Project Total					**$250,833.67**	**$250,833.67**	**$0.00**
	Program Total					**CDBG**	**$1,372,129.78**	**$1,372,129.78**	**$0.00**
	2017 Total						**$1,372,129.78**	**$1,372,129.78**	**$0.00**
2018	1	ADMINISTRATION	2678	CDBG ADMINISTRATION	Completed	CDBG	$160,388.30	$160,388.30	$0.00
			2679	CDBG ADMINISTRATION - PLANNING	Completed	CDBG	$31,695.00	$31,695.00	$0.00
			2680	CDBG ADMINISTRATION - FAIR HOUSING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$192,083.30**	**$192,083.30**	**$0.00**
	2	HOUSING REHABILITATION PROGRAMS	2681	HOUSING REHABILITATION PROGRAM DELIVERY	Completed	CDBG	$97,165.59	$97,165.59	$0.00
			2692	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4130 DEARBORN STREET	Completed	CDBG	$63,150.00	$63,150.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	2	HOUSING REHABILITATION PROGRAMS	2693	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4132 DEARBORN STREET	Completed	CDBG	$58,575.00	$58,575.00	$0.00
			2694	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3907 DEAL STREET	Completed	CDBG	$18,660.00	$18,660.00	$0.00
			2701	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1915 E. COLUMBUS DRIVE	Completed	CDBG	$18,390.00	$18,390.00	$0.00
			2703	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4513 TOD AVENUE	Completed	CDBG	$18,500.00	$18,500.00	$0.00
			2704	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4029 DRUMMOND STREET	Completed	CDBG	$5,930.00	$5,930.00	$0.00
			2705	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4375 W. GUADALUPE CIRCLE	Completed	CDBG	$19,805.00	$19,805.00	$0.00
			2706	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 2602 E. 140TH PLACE	Completed	CDBG	$75,225.00	$75,225.00	$0.00
			2707	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 2604 E. 140TH PLACE	Completed	CDBG	$71,925.00	$71,925.00	$0.00
			2708	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4107 BUTTERNUT STREET	Completed	CDBG	$35,190.00	$35,190.00	$0.00
			2709	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4127 LOMBARDY STREET	Completed	CDBG	$45,978.12	$45,978.12	$0.00
			2710	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4107 WEGG AVENUE	Completed	CDBG	$8,716.00	$8,716.00	$0.00
			2711	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3804 PULASKI STREET	Completed	CDBG	$32,450.00	$32,450.00	$0.00
			2712	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3722 ALDER STREET	Completed	CDBG	$32,100.00	$32,100.00	$0.00
			2713	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3831 HEMLOCK STREET	Completed	CDBG	$66,835.00	$66,835.00	$0.00
			2714	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4101 CATALPA STREET	Completed	CDBG	$26,135.00	$26,135.00	$0.00
			2715	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET	Completed	CDBG	$42,380.00	$42,380.00	$0.00
		Project Total					**$737,109.71**	**$737,109.71**	**$0.00**
	3	PUBLIC SERVICES	2682	BOYS & GIRLS CLUBS OF GREATER NORTHWEST INDIANA	Canceled	CDBG	$0.00	$0.00	$0.00
			2683	CATHOLIC CHARITIES OF THE DIOCESE OF GARY	Canceled	CDBG	$0.00	$0.00	$0.00
			2684	CITY OF EAST CHICAGO PARKS & RECREATION - YOUTH PERFORMING ARTS PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			2685	CITY OF EAST CHICAGO PARKS & RECREATION - SENIOR PROGRAMS	Canceled	CDBG	$0.00	$0.00	$0.00
			2686	CITY OF EAST CHICAGO PARKS & RECREATION - SUMMER STARS CAMP	Completed	CDBG	$23,907.51	$23,907.51	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	3	PUBLIC SERVICES	2687	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - NORTHLAKE POP WARNER	Completed	CDBG	$6,905.00	$6,905.00	$0.00
			2688	HAVEN HOUSE DOMESTIC VIOLENCE SHELTER	Completed	CDBG	$9,990.50	$9,990.50	$0.00
			2689	INDIANA LEGAL SERVICES, INC.	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			2690	INDIANA PARENTING INSTITUTE	Canceled	CDBG	$0.00	$0.00	$0.00
			2691	NORTHWEST INDIANA REINVESTMENT ALLIANCE	Completed	CDBG	$17,754.32	$17,754.32	$0.00
			2698	CITY OF EAST CHICAGO SUMMER EMPLOYMENT PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			2699	THE SALVATION ARMY	Canceled	CDBG	$0.00	$0.00	$0.00
			2700	WE CARE FROM THE HEART, INC.	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$138,557.33**	**$138,557.33**	**$0.00**
	5	ACQUISITION/REHABILITATION PROGRAM	2727	ACQUISITION/REHABILITATION PROGRAM - 407 VERNON AVENUE	Completed	CDBG	$53,092.14	$53,092.14	$0.00
			2737	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	Open	CDBG	$76,450.00	$72,349.45	$4,100.55
		Project Total					**$129,542.14**	**$125,441.59**	**$4,100.55**
	Program Total					**CDBG**	**$1,197,292.48**	**$1,193,191.93**	**$4,100.55**
	2018 Total						**$1,197,292.48**	**$1,193,191.93**	**$4,100.55**
2019	1	HOUSING REHABILITATION PROGRAMS	2716	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4121 HEMLOCK STREET	Completed	CDBG	$74,430.00	$74,430.00	$0.00
			2717	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4223 MAGOUN AVENUE	Completed	CDBG	$66,920.00	$66,920.00	$0.00
			2718	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2902 E. 141st STREET	Completed	CDBG	$8,400.00	$8,400.00	$0.00
			2719	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	Completed	CDBG	$34,080.00	$34,080.00	$0.00
			2720	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3732 EUCLID AVENUE	Completed	CDBG	$14,600.00	$14,600.00	$0.00
			2721	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE	Completed	CDBG	$50,970.00	$50,970.00	$0.00
			2722	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET	Completed	CDBG	$2,580.00	$2,580.00	$0.00
			2723	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4109 DEARBORN STREET	Completed	CDBG	$3,750.00	$3,750.00	$0.00
			2724	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	Completed	CDBG	$12,600.00	$12,600.00	$0.00
			2726	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET	Completed	CDBG	$15,006.00	$15,006.00	$0.00
			2728	HOUSING REHABILITATION PROGRAM DELIVERY	Open	CDBG	$250,000.00	$202,629.06	$47,370.94
			2733	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	Completed	CDBG	$2,375.00	$2,375.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	HOUSING REHABILITATION PROGRAMS	2734	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	Completed	CDBG	$38,720.00	$38,720.00	$0.00
			2735	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET	Completed	CDBG	$15,820.00	$15,820.00	$0.00
			2736	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	Completed	CDBG	$67,850.00	$67,850.00	$0.00
			2743	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET	Completed	CDBG	$14,970.00	$14,970.00	$0.00
			2744	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE	Completed	CDBG	$17,925.00	$17,925.00	$0.00
			2745	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET	Completed	CDBG	$15,800.00	$15,800.00	$0.00
			2746	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET	Completed	CDBG	$12,220.00	$12,220.00	$0.00
			2747	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	Completed	CDBG	$96,840.00	$96,840.00	$0.00
			2748	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET	Completed	CDBG	$11,720.00	$11,720.00	$0.00
			2749	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE	Open	CDBG	$29,680.00	$14,940.00	$14,740.00
			2750	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	Completed	CDBG	$17,002.50	$17,002.50	$0.00
			2751	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4111 IVY STREET	Open	CDBG	$9,700.00	$0.00	$9,700.00
			2753	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE	Completed	CDBG	$4,600.00	$4,600.00	$0.00
			2754	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 1202 E. COLUMBUS DRIVE	Open	CDBG	$23,130.00	$0.00	$23,130.00
			2755	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4831 BARING AVENUE	Open	CDBG	$16,390.00	$0.00	$16,390.00
			2756	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4853 EUCLID AVENUE	Open	CDBG	$11,440.00	$0.00	$11,440.00
			2757	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4130 LOMBARDY STREET	Open	CDBG	$41,950.00	$0.00	$41,950.00
			2758	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4422 NORTHCOTE AVENUE	Open	CDBG	$25,850.00	$0.00	$25,850.00
		Project Total					**$1,007,318.50**	**$816,747.56**	**$190,570.94**
	2	PLANNING, ADMINISTRATION & FAIR HOUSING	2731	CDBG ADMINISTRATION	Open	CDBG	$232,488.40	$149,910.91	$82,577.49
			2732	CDBG ADMINISTRATION-PLANNING	Completed	CDBG	$27,608.00	$27,608.00	$0.00
		Project Total					**$260,096.40**	**$177,518.91**	**$82,577.49**
	3	PUBLIC SERVICES	2725	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	Open	CDBG	$32,000.00	$28,933.60	$3,066.40

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	3	PUBLIC SERVICES	2739	BOYS & GIRLS CLUBS OF GREATER NWI	Open	CDBG	$15,000.00	$0.00	$15,000.00
			2740	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	Open	CDBG	$8,000.00	$5,505.00	$2,495.00
			2741	MEALS ON WHEELS OF NORTHWEST INDIANA	Open	CDBG	$10,000.00	$10,000.00	$0.00
			2742	WE CARE FROM THE HEART, INC.	Open	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$80,000.00**	**$59,438.60**	**$20,561.40**
	Program Total					**CDBG**	**$1,347,414.90**	**$1,053,705.07**	**$293,709.83**
	2019 Total						**$1,347,414.90**	**$1,053,705.07**	**$293,709.83**
Program Grand Total						**CDBG**	**$57,784,281.17**	**$57,486,470.79**	**$297,810.38**
Grand Total							**$57,784,281.17**	**$57,486,470.79**	**$297,810.38**

REPORT FOR CPD PROGRAM: HOME
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	$0.00	$0.00	$0.00
			5	ADMIN ACTIVITY	Completed	HOME	$50,000.00	$50,000.00	$0.00
			6	CARDINAL TERRACE-RONA	Completed	HOME	$179,149.80	$179,149.80	$0.00
			7	RONA - PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			8	ACQUISITION - 3823 DRUMMOND	Completed	HOME	$52,012.00	$52,012.00	$0.00
			9	ACQUISITION - 3834 DRUMMOND	Completed	HOME	$20,623.00	$20,623.00	$0.00
			10	RONA-3901/3903 MELVILLE	Canceled	HOME	$0.00	$0.00	$0.00
			11	ACQUISITION - 3733-3735 HEMLOCK	Canceled	HOME	$0.00	$0.00	$0.00
			12	ACQUISITION - 4011 DRUMMOND	Canceled	HOME	$0.00	$0.00	$0.00
			13	ACQUISITION - 436 VERNON	Completed	HOME	$50,000.00	$50,000.00	$0.00
			14	E CHICAGO HUMAN RIGHTS CO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$351,784.80**	**$351,784.80**	**$0.00**
	Program Total					**HOME**	**$351,784.80**	**$351,784.80**	**$0.00**
	1994 Total						**$351,784.80**	**$351,784.80**	**$0.00**
1995	17	HOME ADMINISTRATIVE RESERVE	1755	HOME ADMIN RESERVE	Completed	HOME	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	Program Total					**HOME**	**$50,000.00**	**$50,000.00**	**$0.00**
	1995 Total						**$50,000.00**	**$50,000.00**	**$0.00**
1996	7	COMMUNITY REINVESTMENT PROJECT, INC.	1779	COMMUNITY REINVEST PROJECT-CHDO	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	8	HOUSING REHABILITATION PROGRAMS	1549	2ND INSTALLMENT PROJECT 10 / 3501 FIR ST	Canceled	HOME	$0.00	$0.00	$0.00
			1867	CRP-HOUSING REHABILITATION PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	9	New Construction HomeownershipPorgram	1513	PROPERTY ACQUISITION / RONA	Canceled	HOME	$0.00	$0.00	$0.00
			1514	3901 MELVILLE / RONA	Canceled	HOME	$0.00	$0.00	$0.00
			1554	RONA / 3903 MELVILLE AVENUE	Completed	HOME	$87,267.60	$87,267.60	$0.00
			1557	2ND PAYMENT / 3903 MELVILLE AVENUE	Canceled	HOME	$0.00	$0.00	$0.00
			1581	PAYMENT REQUEST FOR # 4+5 / RONA	Canceled	HOME	$0.00	$0.00	$0.00
			1590	RONA	Canceled	HOME	$0.00	$0.00	$0.00
			1597	REVITALIZATION ORG. OF NEW ADDITION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$87,267.60**	**$87,267.60**	**$0.00**
	14	HOME ADMINISTRATION	1736	HOME ADMINISTRATION	Completed	HOME	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	15	REHABILITATION PROGRAM ADMINISTRATION	1672	MULTIFAMILY REHABILITATION	Completed	HOME	$10,000.00	$10,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	15	REHABILITATION PROGRAM ADMINISTRATION	1673	ARTHUR POLLARD, JR.-SINGLE FAMILY REHAB	Completed	HOME	$19,550.00	$19,550.00	$0.00
			1674	MULTI UNIT REHAB-LYDIA ZAMORA	Completed	HOME	$13,545.00	$13,545.00	$0.00
		Project Total					**$43,095.00**	**$43,095.00**	**$0.00**
	17	Affordable Homeownership Program	1610	CRP/ 2ND INSTALLMENT FOR PROJECT 10	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	AFFORDABLE HOMEOWNERSHIP ASSISTANCE	1873	CRP-AFFORDABLE HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$205,362.60**	**$205,362.60**	**$0.00**
	1996 Total						**$205,362.60**	**$205,362.60**	**$0.00**
1997	1	AFFORDABLE HOMEOWNERSHIP PROGRAM (CRP)	1631	COMMUNITY REINVESTMENT PROJECT	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	6	RONA/NEW CONSTRUCTION HOMEOWNERSHIP	1677	RONA/NEW CONSTRUCTION HOMEOWNERSHIP	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	CRP HOUSING REHABILITATION PROGRAM	1628	CRP - 3501 FIR STREET	Completed	HOME	$182,523.60	$182,523.60	$0.00
		Project Total					**$182,523.60**	**$182,523.60**	**$0.00**
	16	AFFORDABLE HOMEOWNERSHIP ASST./DOWNPAYMENT (RONA)	1671	3901 MELVILLE AVENUE (RONA)	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	17	NEW CONSTRUCTION PROGRAM / RENAISSANCE	1678	PARRISH AVENUE PROJECT	Completed	HOME	$112,396.00	$112,396.00	$0.00
		Project Total					**$112,396.00**	**$112,396.00**	**$0.00**
	18	LOT ACQUISITION	1669	LOT ACQUISITION-RENAISSANCE DEVELOP CORP	Completed	HOME	$37,603.71	$37,603.71	$0.00
		Project Total					**$37,603.71**	**$37,603.71**	**$0.00**
	19	SINGLE FAMILY HOUSING REHABILITATION	1679	SINGLE FAMILY HOUSING REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
			1712	ANITA FERRER-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1713	LENORA DAVIS-SINGLE FAMILY REHAB	Completed	HOME	$8,475.00	$8,475.00	$0.00
			1714	LAURA WHITE-SINGLE FAMILY REHAB	Completed	HOME	$9,975.00	$9,975.00	$0.00
			1718	KATHRYN RECKAS-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1719	MARY HILL-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1720	OLGA HERRERA - SINGLE FAMILY REHAB	Completed	HOME	$8,700.00	$8,700.00	$0.00
			1721	CYNTHIA UPSHAW-LIGON-SINGLE FAMILY REHAB	Completed	HOME	$6,900.00	$6,900.00	$0.00
			1722	EVELYN WARD-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1737	ELLEN GATES-SINGLE FAMILY REHAB	Completed	HOME	$9,000.00	$9,000.00	$0.00
		Project Total					**$88,050.00**	**$88,050.00**	**$0.00**
	25	HOME ADMINISTRATION	1741	HOME ADMINISTRATION	Completed	HOME	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	Program Total					**HOME**	**$520,573.31**	**$520,573.31**	**$0.00**
	1997 Total						**$520,573.31**	**$520,573.31**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	16	RONA OPERATION	1656	REVITALIZATION ORGANIZATION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	SINGLE FAMILY REHAB	1657	3515 HEMLOCK - SINGLE FAMILY REHAB	Completed	HOME	$9,750.00	$9,750.00	$0.00
			1675	VIOLET CASSELL-SINGLE FAMILY REHAB	Completed	HOME	$9,900.00	$9,900.00	$0.00
			1676	MINNIE THOMPSON-SINGLE FAMILY REHAB	Completed	HOME	$16,225.00	$16,225.00	$0.00
			2341	4313 EUCLID AVE. - SINGLE FAMILY REHAB	Completed	HOME	$5,000.00	$5,000.00	$0.00
			2342	4127 CAREY ST. - SINGLE FAMILY REHAB	Completed	HOME	$16,000.00	$16,000.00	$0.00
			2343	4748 DRUMMOND ST. - SINGLE FAMILY REHAB	Completed	HOME	$1,675.00	$1,675.00	$0.00
			2344	4029 DRUMMOND ST. - SINGLE FAMILY REHAB	Completed	HOME	$9,975.00	$9,975.00	$0.00
			2345	4137 NORTHCOTE - SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			2346	3720 EUCLID AVE. - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2347	5033 MELVILLE AVE. - SINGLE FAMILY REHAB	Completed	HOME	$3,000.00	$3,000.00	$0.00
			2348	4102 TOD AVE. - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2349	1601 E. COLUMBUS DR. - SINGLE FAMILY REHAB	Completed	HOME	$20,571.00	$20,571.00	$0.00
			2350	4840 TOD AVE. - SINGLE FAMILY REHAB	Completed	HOME	$9,950.00	$9,950.00	$0.00
			2351	4116 PARRISH AVE. - SINGLE FAMILY REHAB	Completed	HOME	$9,960.00	$9,960.00	$0.00
			2352	3838 EUCLID AVE. - SINGLE FAMILY REHAB	Completed	HOME	$9,650.00	$9,650.00	$0.00
			2353	4725 ALEXANDER AVE. - SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			2354	4833 CAREY ST. - SINGLE FAMILY REHAB	Completed	HOME	$17,689.00	$17,689.00	$0.00
			2355	4113 PARRISH AVE. - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2356	456 VERNON AVE. - SINGLE FAMILY REHAB	Completed	HOME	$14,750.00	$14,750.00	$0.00
			2357	448 VERNON AVE. - SINGLE FAMILY REHAB	Completed	HOME	$14,950.00	$14,950.00	$0.00
		Project Total					**$229,045.00**	**$229,045.00**	**$0.00**
	18	MULTI FAMILY REHAB	1658	MULTI FAMILY REHAB	Completed	HOME	$76,400.00	$76,400.00	$0.00
		Project Total					**$76,400.00**	**$76,400.00**	**$0.00**
	19	RONA HOUSING	1659	RONA	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	CRP REHABILITATION	1660	CRP REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	HOME-ADMIN RESERVE	1662	ADMINISTRATIVE RESERVE (HOME)	Completed	HOME	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	Program Total					**HOME**	**$355,445.00**	**$355,445.00**	**$0.00**
	1998 Total						**$355,445.00**	**$355,445.00**	**$0.00**
1999	3	PUBLIC FACILITIES	1772	DAVID WILLIAMS	Canceled	HOME	$0.00	$0.00	$0.00
			1776	MATTIE COLLINS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	REHAB-SINGLE FAMILY	1723	IVERY MOORE-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1724	DEBORAH CHANDLER-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	5	REHAB-SINGLE FAMILY	1727	CAROL KELLY-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1730	JOSE GARCIA-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1731	AURELIA LEAL-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1732	BERTHA KING-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1733	RACHEL PEREZ-SINGLE FAMILY REHAB	Completed	HOME	$9,625.00	$9,625.00	$0.00
			1739	PATRICK MILLS-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1740	PEARLY BATTLE-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1742	ROBERT LINDSAY-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1744	SHARON COOK-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1747	VICTORIA CASTRO-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1748	MARYLAND WASH-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1749	CHARLENE ALFORD-SINGLE FAMILY	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1750	CHESTER BIELAK-SINGLE FAMILY REHAB	Completed	HOME	$7,650.00	$7,650.00	$0.00
			1751	BARBARA TURK-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1752	MARIE JOHNSON-SINGLE FAMILY REHAB	Completed	HOME	$15,800.00	$15,800.00	$0.00
			1756	SELMA MANLEY-SINGLE FAMILY REHAB	Completed	HOME	$14,200.00	$14,200.00	$0.00
			1758	GEORGIA SMITH - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1759	CORINE TUCKER - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1760	VERA MAE HARRIS - SINGLE FAMILY REHAB	Completed	HOME	$5,670.00	$5,670.00	$0.00
			1761	RUPERTO PEREZ-SINGLE FAMILY REHAB	Completed	HOME	$4,800.00	$4,800.00	$0.00
			1762	VIVIAN GREEN-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1763	IDEAL SPELLER-SINGLE FAMILY REHAB	Completed	HOME	$13,800.00	$13,800.00	$0.00
			1764	ELIA BARRERA-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1768	JUANITA ADAMS-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1769	CURTIS GLASS-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1770	ERMA MONROE-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1773	VIRGINIA SHEBESH-SINGLE FAMILY	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1774	TIM HANNAH	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1775	LILLIE MAE FLORENCE	Completed	HOME	$4,700.00	$4,700.00	$0.00
			1777	MATTIE COLLINS-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1778	DAVID WILLIAMS-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1780	LADDIE CARPENTER-SINGLE FAMILY REHAB	Completed	HOME	$4,200.00	$4,200.00	$0.00
			1781	FRANK ZAMORA-SINGLE FAMILY REHAB	Completed	HOME	$8,550.00	$8,550.00	$0.00
			1782	THEODORE DUNHAM-SINGLE FAMILY REHAB	Completed	HOME	$14,300.00	$14,300.00	$0.00
			1783	EVERADO PENA-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1784	JOSE VELEZ-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1785	JOSE JUAREZ-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1786	HELEN HARGROVE-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1787	JAMES BROKEMAN-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	5	**Project Total**					**$428,295.00**	**$428,295.00**	**$0.00**
	6	REHAB-MULTI FAMILY	1765	29-7 WINDOW REPLACEMENT	Completed	HOME	$77,800.00	$77,800.00	$0.00
		Project Total					**$77,800.00**	**$77,800.00**	**$0.00**
	12	ADMINISTRATION- RONA OPERATIONS	1738	RONA OPERATIONS-CHDO ADMIN	Completed	HOME	$20,494.13	$20,494.13	$0.00
		Project Total					**$20,494.13**	**$20,494.13**	**$0.00**
	13	ADMINISTRATIVE RESERVE (HOME)	1735	ADMINISTRATIVE RESERVE (HOME)	Completed	HOME	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	Program Total					**HOME**	**$576,589.13**	**$576,589.13**	**$0.00**
	1999 Total						**$576,589.13**	**$576,589.13**	**$0.00**
2000	4	SINGLE FAMILY REHABILITATION	1791	JOSEPHINE MARTINEZ-SINGLE FAMIILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1792	GLORIA ROLDAN-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1793	SELMA SMITH- SINGLE FAMILY REHAB	Completed	HOME	$18,800.00	$18,800.00	$0.00
			1796	JERRY GILLIS SINGLE FAMILY REHAB	Completed	HOME	$2,527.00	$2,527.00	$0.00
			1800	MINNIE BALDON-SINGLE FAMILY REHAB	Completed	HOME	$9,950.00	$9,950.00	$0.00
			1801	LOUISE PETERSON-SINGLE FAMILY REHAB	Completed	HOME	$11,795.00	$11,795.00	$0.00
			1802	JOSEPHINE ALDEZ-SINGLE FAMILY REHAB	Completed	HOME	$7,350.00	$7,350.00	$0.00
			1805	JOSE TORRES-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1809	LILLIAN PETERSON-SINGLE FAMILY REHAB	Completed	HOME	$5,092.00	$5,092.00	$0.00
			1810	MARY GRIFFIN-SINGLE FAMILY REHAB	Completed	HOME	$35,700.00	$35,700.00	$0.00
			1814	LETICIA BUSTOS-SINGLE FAMILY REHAB	Completed	HOME	$6,900.00	$6,900.00	$0.00
			1821	MARY WHITBECK-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1822	ELLA MAE SIMMS-SINGLE FAMILY REHAB	Completed	HOME	$1,250.00	$1,250.00	$0.00
			1823	LEMON ERVING-SINGLE FAMILY REHAB	Completed	HOME	$14,100.00	$14,100.00	$0.00
			1824	KAREN CAUDILLO-SINGLE FAMILY REHAB	Completed	HOME	$8,965.00	$8,965.00	$0.00
			1825	ROSE MONTEMAYOR-SINGLE FAMILY REHAB	Completed	HOME	$21,560.00	$21,560.00	$0.00
			1826	DOROTHY DIX-SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1827	RUTHIE SKINNER-SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1830	ELSA ROMERO-SINGLE FAMILY REHAB	Completed	HOME	$14,800.00	$14,800.00	$0.00
			1831	LINNIE WILLIAMS-SINGLE FAMILY REHAB	Completed	HOME	$15,500.00	$15,500.00	$0.00
			1837	MARY BUGGS-SINGLE FAMILY REHAB	Completed	HOME	$6,700.00	$6,700.00	$0.00
			1838	SHIRLEY SANDERS-SINGLE FAMILY REHAB	Completed	HOME	$15,200.00	$15,200.00	$0.00
			1839	LEE BUCK-SINGLE FAMILY REHAB	Completed	HOME	$10,540.00	$10,540.00	$0.00
			1840	ROSEMARIE OCADIZ-SINGLE FAMILY REHAB	Completed	HOME	$17,350.00	$17,350.00	$0.00
			1841	SHIRLEY MASCH - SINGLE FAMILY REHAB	Completed	HOME	$12,350.00	$12,350.00	$0.00
			1842	HUMBERTO FERNANDEZ-SINGLE FAMILY REHAB	Completed	HOME	$14,100.00	$14,100.00	$0.00
			1843	PAUL VERCEL-SINGLE FAMILY REHAB	Completed	HOME	$10,400.00	$10,400.00	$0.00
			1844	LONIE SIGNARS-SINGLE FAMILY REHAB	Completed	HOME	$16,950.00	$16,950.00	$0.00
			1845	CHARLES JACKSON-FAMILY REHAB	Completed	HOME	$4,300.00	$4,300.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	4	SINGLE FAMILY REHABILITATION	1846	JULISSA AYALA-SINGLE FAMILY REHAB	Completed	HOME	$15,800.00	$15,800.00	$0.00
			1847	WILLIAM MITCHELL-SINGLE FAMILY REHAB	Completed	HOME	$15,300.00	$15,300.00	$0.00
			1848	JAMES BRUNDIGE-SINGLE FAMILY REHAB	Completed	HOME	$17,700.00	$17,700.00	$0.00
			1851	MARLA SPANN-SINGLE FAMILY REHAB	Completed	HOME	$23,410.00	$23,410.00	$0.00
			1852	WILLIAM MITCHELL-SINGLE FAMILY REHAB	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$424,389.00**	**$424,389.00**	**$0.00**
	6	CRP RENTAL HOUSING REHABILITATION PROGRAM	1806	CRP MULTI-FAMILY REHAB-#VP01 - 3824 CATALPA	Completed	HOME	$113,052.80	$113,052.80	$0.00
		Project Total					**$113,052.80**	**$113,052.80**	**$0.00**
	7	RONA-NEW CONSTRUCTION HOMEOWNERSHIP PROGRAM	1807	RONA NEW CONSTRUCTION HOMEOWNERSHIP	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	ADMINISTRATION	1795	HOME ADMINISTRATION	Completed	HOME	$50,000.00	$50,000.00	$0.00
			1803	CHDO ADMINISTRATION-RONA	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$75,000.00**	**$75,000.00**	**$0.00**
	10	HOUSING	1816	RENAISSANCE L/I HOMEBUYER PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$612,441.80**	**$612,441.80**	**$0.00**
	2000 Total						**$612,441.80**	**$612,441.80**	**$0.00**
2001	1	ADMINISTRATION/PLANNING	1850	GENERAL ADMINSTRATION/PLANNING	Completed	HOME	$50,000.00	$50,000.00	$0.00
			1918	CHDO ADMINISTRATION - CRP	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$75,000.00**	**$75,000.00**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	1855	CALVIN SANDERS-SINGLE FAMILY REHAB	Completed	HOME	$16,300.00	$16,300.00	$0.00
			1856	JULIA BARSICH-SINGLE FAMILY REHAB	Completed	HOME	$24,500.00	$24,500.00	$0.00
			1857	ANNIE WALKER-SINGLE FAMILY REHAB	Completed	HOME	$22,600.00	$22,600.00	$0.00
			1863	STEVEN VALDEZ-SINGLE FAMILY REHAB	Completed	HOME	$14,315.00	$14,315.00	$0.00
			1864	RITA KURCZYNSKI-SINGLE FAMILY REHAB	Completed	HOME	$16,500.00	$16,500.00	$0.00
			1865	MARY HAGLER-SINGLE FAMILY REHAB	Completed	HOME	$4,850.00	$4,850.00	$0.00
			1866	SHEILA CRAWFORD-SINGLE FAMILY REHAB	Completed	HOME	$14,400.00	$14,400.00	$0.00
			1868	MICHAEL FLORES-SINGLE FAMILY REHAB	Completed	HOME	$16,200.00	$16,200.00	$0.00
			1869	ANGELICA PELAYO-SINGLE FAMILY REHAB	Completed	HOME	$15,425.00	$15,425.00	$0.00
			1870	IRENE CAMPBELL-SINGLE FAMILY REHAB	Completed	HOME	$15,400.00	$15,400.00	$0.00
			1871	BERTHA LOZANO-SINGLE FAMILY REHAB	Completed	HOME	$17,960.00	$17,960.00	$0.00
			1872	ANNA WILLIAMS-SINGLE FAMILY REHAB	Completed	HOME	$4,697.85	$4,697.85	$0.00
			1874	CLYDE BOONE-SINGLE FAMILY REHAB	Completed	HOME	$1,500.00	$1,500.00	$0.00
			1876	ROSA TORRES-SINGLE FAMILY REHAB	Completed	HOME	$14,100.00	$14,100.00	$0.00
			1878	MARINA GUTIERREZ - SINGLE FAMILY REHAB	Completed	HOME	$11,750.00	$11,750.00	$0.00
			1879	MARY DUNCAN-SINGLE FAMILY REHAB	Completed	HOME	$14,100.00	$14,100.00	$0.00
			1880	CASSANDRA TARVER - SINGLE FAMILY REHAB	Completed	HOME	$8,350.00	$8,350.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	2	SINGLE FAMILY REHABILITATION	1881	CARMELA BARRERA - SINGLE FAMILY REHAB	Completed	HOME	$12,320.00	$12,320.00	$0.00
			1882	GLADYS MOORE - SINGLE FAMILY REHAB	Completed	HOME	$13,650.00	$13,650.00	$0.00
			1883	MARY MARTINEZ - SINGLE FAMILY REHAB	Completed	HOME	$14,100.00	$14,100.00	$0.00
			1884	ABE BATTLE - SINGLE FAMILY REHAB	Completed	HOME	$16,400.00	$16,400.00	$0.00
			1885	JOE BRAND - SINGLE FAMILY REHAB	Completed	HOME	$20,315.00	$20,315.00	$0.00
			1886	LEONORA BENDA - SINGLE FAMILY REHAB	Completed	HOME	$18,200.00	$18,200.00	$0.00
			1887	MISTER SANDERS - SINGLE FAMILY REHAB	Completed	HOME	$11,725.00	$11,725.00	$0.00
			1888	DOLORES SMITH - SINGLE FAMILY REHAB	Completed	HOME	$15,800.00	$15,800.00	$0.00
			1890	ALEX BULATOVICH - SINGLE FAMILY REHAB	Completed	HOME	$18,000.00	$18,000.00	$0.00
			1891	JOSE TIRADO - SINGLE FAMILY REHAB	Completed	HOME	$15,270.00	$15,270.00	$0.00
			1892	AMY DIAZ - SINGLE FAMILY REHAB	Completed	HOME	$9,875.00	$9,875.00	$0.00
			1893	DORIS BURGESS- SINGLE FAMILY REHAB	Completed	HOME	$15,025.00	$15,025.00	$0.00
			1908	RUBY MOSS - SINGLE FAMILY REHAB	Completed	HOME	$14,950.00	$14,950.00	$0.00
			1909	GENEVA BROOKS - SINGLE FAMILY REHAB	Completed	HOME	$24,860.00	$24,860.00	$0.00
			1910	ROBERT KESSEL - SINGLE FAMILY REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			1912	SANTIAGO VELEZ - SINGLE FAMILY REHAB	Completed	HOME	$14,100.00	$14,100.00	$0.00
			1913	RAY WILLIAMS - SINGLE FAMILY REHAB	Completed	HOME	$19,150.00	$19,150.00	$0.00
			1914	PATRICIA SIMS - SINGLE FAMILY REHAB	Completed	HOME	$28,600.00	$28,600.00	$0.00
			1915	EDWARD ARNOLD - SINGLE FAMILY REHAB	Completed	HOME	$5,900.00	$5,900.00	$0.00
			1916	JOHN BAKER - SINGLE FAMILY REHAB	Completed	HOME	$12,230.00	$12,230.00	$0.00
			1917	MILAN CHOBANOV - SINGLE FAMILY REHAB	Completed	HOME	$13,650.00	$13,650.00	$0.00
			1919	CHARLENE MILLER - SINGLE FAMILY REHAB	Completed	HOME	$15,600.00	$15,600.00	$0.00
			1920	VIRGINIA STECH - SINGLE FAMILY REHAB	Completed	HOME	$15,835.00	$15,835.00	$0.00
			1921	ANTHONY PUNTILLO - SINGLE FAMILY REHAB	Completed	HOME	$16,000.00	$16,000.00	$0.00
			1923	JORGE TORRES - SINGLE FAMILY REHAB	Completed	HOME	$14,700.00	$14,700.00	$0.00
			1924	LEONIDA HERNANDEZ - SINGLE FAMILY REHAB	Completed	HOME	$25,600.00	$25,600.00	$0.00
			1925	ROBERT KESSEL - SINGLE FAMILY REHAB	Completed	HOME	$13,600.00	$13,600.00	$0.00
			1926	ELIZABETH PUENTE - SINGLE FAMILY REHAB	Completed	HOME	$15,700.00	$15,700.00	$0.00
			1927	WILFREDO GONZALEZ - SINGLE FAMILY REHAB	Completed	HOME	$15,300.00	$15,300.00	$0.00
			1928	SARA RODGRIGUEZ - SINGLE FAMILY REHAB	Completed	HOME	$23,700.00	$23,700.00	$0.00
			1929	WILLIE SMITH - SINGLE FAMILY REHAB	Completed	HOME	$20,400.00	$20,400.00	$0.00
			1930	HENRY LEVY - SINGLE FAMILY REHAB	Completed	HOME	$14,325.00	$14,325.00	$0.00
			1931	ANN MARIE MADERA - SINGLE FAMILY REHAB	Completed	HOME	$13,650.00	$13,650.00	$0.00
			1932	GLADYS BURTS - SINGLE FAMILY REHAB	Completed	HOME	$10,400.00	$10,400.00	$0.00
			1933	ANTONIO ESPINOZA - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			1934	DORIS GLASPER - SINGLE FAMILY REHAB	Completed	HOME	$13,600.00	$13,600.00	$0.00
			1935	ALEJANDRINO LOPEZ - SINGLE FAMILY REHAB	Completed	HOME	$5,300.00	$5,300.00	$0.00
			1936	SUSIE WILLIAMS - SINGLE FAMILY REHAB	Completed	HOME	$9,980.00	$9,980.00	$0.00
			1937	KENNETH COLEMAN - SINGLE FAMILY REHAB	Completed	HOME	$13,400.00	$13,400.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	2	SINGLE FAMILY REHABILITATION	1938	FEDERICO VARA - SINGLE FAMILY REHAB	Completed	HOME	$5,000.00	$5,000.00	$0.00
		Project Total					**$819,157.85**	**$819,157.85**	**$0.00**
	8	HOMEOWNERSHIP ASSISTANCE PROGRAMS	1895	CRP HOMEOWNERSHIP PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
			1896	CRP MULTI-FAMILY REHAB-#VP02 - 4509 MAGOUN	Completed	HOME	$52,185.60	$52,185.60	$0.00
			1979	CRP MULTI-FAMILY REHAB #VP03 - 3925 MAIN ST.	Completed	HOME	$69,580.80	$69,580.80	$0.00
		Project Total					**$121,766.40**	**$121,766.40**	**$0.00**
	9	NEW CONSTRUCTION	1875	RONA NEW CONSTRUCTION HOMEOWNERSHIP	Canceled	HOME	$0.00	$0.00	$0.00
			1897	FAITH TEMPLE CDC HOMEOWNERSHIP	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$1,015,924.25**	**$1,015,924.25**	**$0.00**
	2001 Total						**$1,015,924.25**	**$1,015,924.25**	**$0.00**
2002	1	ADMINISTRATION/PLANNING	1939	GENERAL ADMINSTRATION/PLANNING	Completed	HOME	$49,800.00	$49,800.00	$0.00
			1957	CHDO ADMINISTRATION - RONA	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$49,800.00**	**$49,800.00**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	1958	GREGORY HOSEY - SINGLE FAMILY REHAB	Completed	HOME	$14,900.00	$14,900.00	$0.00
			1960	MARY PENA - SINGLE FAMILY REHAB	Completed	HOME	$2,000.00	$2,000.00	$0.00
			1961	BRENDA JOSHUA - SINGLE FAMILY REHAB	Completed	HOME	$9,685.00	$9,685.00	$0.00
			1962	GUADALUPE CORDOVA - SINGLE FAMILY REHAB	Completed	HOME	$6,500.00	$6,500.00	$0.00
			1963	JOANN GARY - SINGLE FAMILY REHAB	Completed	HOME	$29,400.00	$29,400.00	$0.00
			1964	DORIA GEORGE - SINGLE FAMILY REHAB	Completed	HOME	$22,710.00	$22,710.00	$0.00
			1965	LILLIE RUFFIN - SINGLE FAMILY REHAB	Completed	HOME	$11,460.00	$11,460.00	$0.00
			1966	MADGALENE TOWNS - SINGLE FAMILY REHAB	Completed	HOME	$18,675.00	$18,675.00	$0.00
			1967	SHANNON SMITH - SINGLE FAMILY REHAB	Completed	HOME	$22,225.00	$22,225.00	$0.00
			1968	MARTHA PHILLIPS - SINGLE FAMILY REHAB	Completed	HOME	$10,325.00	$10,325.00	$0.00
			1969	SAMUEL JELKS - SINGLE FAMILY REHAB	Completed	HOME	$19,875.00	$19,875.00	$0.00
			1970	PEGGY ABRAM - SINGLE FAMILY REHAB	Completed	HOME	$17,175.00	$17,175.00	$0.00
			1971	ELISA NAPULES - SINGLE FAMILY REHAB	Completed	HOME	$14,975.00	$14,975.00	$0.00
			1974	JOAN HARRIS - SINGLE FAMILY REHAB	Completed	HOME	$475.00	$475.00	$0.00
			1975	GARRICK COLES - SINGLE FAMILY REHAB	Completed	HOME	$10,475.00	$10,475.00	$0.00
			1976	JOSEPH MARTINEZ - SINGLE FAMILY REHAB	Completed	HOME	$475.00	$475.00	$0.00
			1977	EUNICE TENSLEY - SINGLE FAMILY REHAB	Completed	HOME	$4,750.00	$4,750.00	$0.00
			1978	MISTER SANDERS - SINGLE FAMILY REHAB	Completed	HOME	$3,250.00	$3,250.00	$0.00
			1980	MARY DJURASKOVIC - SINGLE FAMILY REHAB	Completed	HOME	$3,600.00	$3,600.00	$0.00
			1981	JUAN MENDOZA - SINGLE FAMILY REHAB	Completed	HOME	$4,995.00	$4,995.00	$0.00
			1982	ABRAHAM MARTINEZ - SINGLE FAMILY REHAB	Completed	HOME	$3,900.00	$3,900.00	$0.00
		Project Total					**$231,825.00**	**$231,825.00**	**$0.00**
	7	MULTI-FAMILY REHABILITATION PROGRAM	1954	CRP MULTI-FAMILY REHAB-#VP04 - 3712-14 HEMLOCK	Completed	HOME	$88,862.40	$88,862.40	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	7	**Project Total**					**$88,862.40**	**$88,862.40**	**$0.00**
	8	NEW CONSTRUCTION	1955	FAITH TEMPLE CDC HOMEOWNERSHIP	Canceled	HOME	$0.00	$0.00	$0.00
			1956	RONA NEW CONSTRUCTION HOMEOWNERSHIP	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$370,487.40**	**$370,487.40**	**$0.00**
	2002 Total						**$370,487.40**	**$370,487.40**	**$0.00**
2003	1	ADMINISTRATION / PLANNING	1989	GENERAL ADMINSTRATION/PLANNING	Completed	HOME	$50,000.00	$50,000.00	$0.00
			2007	CHDO ADMINISTRATION - CRP	Completed	HOME	$24,993.19	$24,993.19	$0.00
		Project Total					**$74,993.19**	**$74,993.19**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2008	NELLIE ADAMS - SINGLE FAMILY REHAB	Completed	HOME	$7,800.00	$7,800.00	$0.00
			2009	SHELIA MONTEMAYOR - SINGLE FAMILY REHAB	Completed	HOME	$8,000.00	$8,000.00	$0.00
			2010	ESPERANZA CORDERO - SINGLE FAMILY REHAB	Completed	HOME	$6,480.00	$6,480.00	$0.00
			2015	SOLEDAD HERNANDEZ - SINGLE FAMILY REHAB	Completed	HOME	$5,000.00	$5,000.00	$0.00
			2016	MIGUEL VALENZUELA - SINGLE FAMILY REHAB	Completed	HOME	$12,000.00	$12,000.00	$0.00
			2017	ANTONIO ELVIRA - SINGLE FAMILY REHAB	Completed	HOME	$6,500.00	$6,500.00	$0.00
			2019	BERTHA BROWN - SINGLE FAMILY REHAB	Completed	HOME	$1,750.00	$1,750.00	$0.00
			2020	ROGER BORROEL - SINGLE FAMILY REHAB	Completed	HOME	$9,450.00	$9,450.00	$0.00
			2021	JOSE VAZQUEZ - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2023	MONICA ROSARIO - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2024	FRANK MARAVILLA - SINGLE FAMILY REHAB	Completed	HOME	$8,625.00	$8,625.00	$0.00
			2026	JUAN ORELLANA - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2027	ROSA DOMINGO - SINGLE FAMILY REHAB	Completed	HOME	$16,228.00	$16,228.00	$0.00
			2028	HENRY PEREZ - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2029	GEORGIA SIMS - SINGLE FAMILY REHAB	Completed	HOME	$15,500.00	$15,500.00	$0.00
			2030	VIRGINIA OLIVER - SINGLE FAMILY REHAB	Completed	HOME	$7,800.00	$7,800.00	$0.00
			2031	MARGARET GARCIA - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2032	ELIDA ABEYTA - SINGLE FAMILY REHAB	Completed	HOME	$9,690.00	$9,690.00	$0.00
			2034	ALICIA RAYA - SINGLE FAMILY REHAB	Completed	HOME	$1,275.00	$1,275.00	$0.00
			2035	NATALIE ROBINSON - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2036	SUSAN CUEVAS - SINGLE FAMILY REHAB	Completed	HOME	$8,260.00	$8,260.00	$0.00
			2037	JOSE DE JESUS - SINGLE FAMILY REHAB	Completed	HOME	$9,615.00	$9,615.00	$0.00
			2038	CHARLES OROZCO - SINGLE FAMILY REHAB	Completed	HOME	$10,050.00	$10,050.00	$0.00
			2039	NINFA CABRERA - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2040	LORETTA HILL - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2041	BENITTA THORNTON - SINGLE FAMILY REHAB	Completed	HOME	$9,930.00	$9,930.00	$0.00
			2042	RAQUEL CASTILLO - SINGLE FAMILY REHAB	Completed	HOME	$9,740.00	$9,740.00	$0.00
			2044	MARLA SPANN - SINGLE FAMILY REHAB	Completed	HOME	$9,660.00	$9,660.00	$0.00
			2045	ROSE ANN DAVIS - SINGLE FAMILY REHAB	Completed	HOME	$7,550.00	$7,550.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	2	SINGLE FAMILY REHABILITATION	2046	KIMBERLY PIESZCHALA-SINGLE FAMILY REHAB	Completed	HOME	$5,800.00	$5,800.00	$0.00
			2047	MS. CLIFFORD FLYE - SINGLE FAMILY REHAB	Completed	HOME	$9,328.72	$9,328.72	$0.00
			2049	EVELIA LOPEZ - SINGLE FAMILY REHAB	Completed	HOME	$5,000.00	$5,000.00	$0.00
			2050	WILMA NORMAN - SINGLE FAMILY REHAB	Completed	HOME	$6,900.00	$6,900.00	$0.00
			2051	ESPERANZA CORTEZ - SINGLE FAMILY REHAB	Completed	HOME	$4,550.00	$4,550.00	$0.00
			2052	YOLANDA FOSTER - SINGLE FAMILY REHAB	Completed	HOME	$4,500.00	$4,500.00	$0.00
			2053	INGRID FIGUEROA - SINGLE FAMILY REHAB	Completed	HOME	$3,750.00	$3,750.00	$0.00
			2054	AUGUSTA COBB - SINGLE FAMILY REHAB	Completed	HOME	$4,850.00	$4,850.00	$0.00
		Project Total					**$305,581.72**	**$305,581.72**	**$0.00**
	7	MULI-FAMILY REHABILITATION	2004	CRP MULTI-FAMILY REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	NEW CONSTRUCTION HOMEOWNERSHIP ASSISTANCE	2006	RONA HOMEOWNERSHIP DOWNPAYMENT ASSIST.	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$380,574.91**	**$380,574.91**	**$0.00**
	2003 Total						**$380,574.91**	**$380,574.91**	**$0.00**
2004	1	GENERAL ADMINISTRATION / PLANNING	2055	GENERAL ADMINSTRATION/PLANNING	Completed	HOME	$50,000.00	$50,000.00	$0.00
			2060	CHDO ADMINISTRATION - CRP	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2070	ANNA MAE CARLYLE - SINGLE FAMILY REHAB	Completed	HOME	$9,500.00	$9,500.00	$0.00
			2072	DOROTHY ROBERSON - SINGLE FAMILY REHAB	Completed	HOME	$12,630.00	$12,630.00	$0.00
			2073	LADISLAO CONTRERAS - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2075	ALMA WILLIAMS - SINGLE FAMILY REHAB	Completed	HOME	$8,520.00	$8,520.00	$0.00
			2076	SHIRLEY BROWN - SINGLE FAMILY REHAB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			2077	HELEN MRAVINAC -SINGLE FAMILY REHAB	Completed	HOME	$17,177.00	$17,177.00	$0.00
			2078	LAURA VALDEZ - SINGLE FAMILY REHAB	Completed	HOME	$25,027.00	$25,027.00	$0.00
			2080	WILL DAWSON - SINGLE FAMILY REHAB	Completed	HOME	$4,700.00	$4,700.00	$0.00
			2081	PRISCILLA MARTINEZ - SINGLE FAMILY	Completed	HOME	$14,850.00	$14,850.00	$0.00
			2082	MARTHA PHILLIPS - SINGLE FAMILY REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			2083	ELSA CORREA - SINGLE FAMILY REHAB	Completed	HOME	$9,850.00	$9,850.00	$0.00
			2084	EMMA WILLLIAMS - SINGLE FAMILY REHAB	Completed	HOME	$9,750.00	$9,750.00	$0.00
			2087	DONNA WHITE-GAGE - SINGLE FAMILY REHAB	Completed	HOME	$3,040.00	$3,040.00	$0.00
			2088	THERESA RZEPKA - SINGLE FAMILY REHAB	Completed	HOME	$6,280.00	$6,280.00	$0.00
			2089	PHILLIP LOWE - SINGLE FAMILY REHAB	Completed	HOME	$8,800.00	$8,800.00	$0.00
			2090	JOSEPHINA LOPEZ - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2091	LINDA VAUGHN - SINGLE FAMILY REHAB	Completed	HOME	$7,350.00	$7,350.00	$0.00
			2092	MARY LOPEZ - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2093	ROSE & LINZY PALMER -SINGLE FAMILY REHAB	Completed	HOME	$0.00	$0.00	$0.00
			2097	ARLENE NUNEZ - SINGLE FAMILY REHAB	Completed	HOME	$28,677.00	$28,677.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	2	SINGLE FAMILY REHABILITATION	2098	SANTIAGO & MARIA HUITRON - SF REHAB	Completed	HOME	$10,875.00	$10,875.00	$0.00
			2099	MARY SULLIVAN - SINGLE FAMILY REHAB	Completed	HOME	$9,550.00	$9,550.00	$0.00
			2101	LAURA VALDEZ - SINGLE FAMILY REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			2103	RONALD WHYTE - SINGLE FAMILY REHAB	Completed	HOME	$10,175.00	$10,175.00	$0.00
			2104	NATIVIDAD CARDENAS - SINGLE FAMILY REHAB	Completed	HOME	$6,980.00	$6,980.00	$0.00
			2105	MARTHA JOHNSON - SINGLE FAMILY REHAB	Completed	HOME	$11,750.00	$11,750.00	$0.00
			2107	GEORGINE STEFANICH - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2108	HUITRON &M SANTIAGO SING FAM REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			2109	MARGARET MABINS - SINGLE FAMILY REHAB	Completed	HOME	$9,450.00	$9,450.00	$0.00
			2110	JOSEPHINE MANLEY -SINGLE FAMILY REHAB	Completed	HOME	$9,770.00	$9,770.00	$0.00
			2111	LEFTWICH BOX - SINGLE FAMILY REHAB	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2112	PATRICIA WHITE - SINGLE FAMILY REHAB	Completed	HOME	$20,475.00	$20,475.00	$0.00
			2113	ESTER PERKINS - SINGLE FAMILTY REHAB	Completed	HOME	$10,475.00	$10,475.00	$0.00
			2114	JOHN FRAZIER - SINGLE FAMILY REHAB	Completed	HOME	$8,855.00	$8,855.00	$0.00
			2115	JOHNNY GRIFFIN - SINGLE FAMILY REHAB	Completed	HOME	$8,920.00	$8,920.00	$0.00
			2117	CARMEN NAVARRO - SINGLE FAMILY REHAB	Completed	HOME	$7,450.00	$7,450.00	$0.00
			2118	MATTIE MORRIS - SINGLE FAMILY REHAB	Completed	HOME	$5,250.00	$5,250.00	$0.00
			2120	RONETTA JONES - SINGLE FAMILY REHAB	Completed	HOME	$15,830.00	$15,830.00	$0.00
			2121	MILDREEN THOMAS -SINGLE FAMILY REHAB	Completed	HOME	$14,300.00	$14,300.00	$0.00
			2124	JORGE MENDOZA -SINGLE FAMILY REHAB	Completed	HOME	$9,900.00	$9,900.00	$0.00
			2125	HELEN GONZALES -SINGLE FAMILY REHAB	Completed	HOME	$16,900.00	$16,900.00	$0.00
		Project Total					**$415,556.00**	**$415,556.00**	**$0.00**
	Program Total					**HOME**	**$465,556.00**	**$465,556.00**	**$0.00**
	2004 Total						**$465,556.00**	**$465,556.00**	**$0.00**
2005	1	GENERAL ADMINISTRATION	2126	GENERAL ADMINSTRATION/PLANNING	Completed	HOME	$40,097.90	$40,097.90	$0.00
		Project Total					**$40,097.90**	**$40,097.90**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2131	JOAN GUTIERREZ -SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2132	EVELYN DIAZ -SINGLE FAMILY REHAB	Completed	HOME	$9,700.00	$9,700.00	$0.00
			2134	KIMBERLY PIESZCHALA-SINGLE FAMILY REHAB	Completed	HOME	$4,200.00	$4,200.00	$0.00
			2135	JOSE VELASQUEZ - SINGLE FAMILY REHAB	Completed	HOME	$15,475.00	$15,475.00	$0.00
			2143	CLARENCE PICKETT - SINGLE FAMILY REHAB	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2145	IRENE KOCAL - SINGLE FAMILY REHAB	Completed	HOME	$13,800.00	$13,800.00	$0.00
			2146	MARGIE ROSADO - SINGLE FAMILY REHAB	Completed	HOME	$19,420.00	$19,420.00	$0.00
			2147	ROSA MARIE ORTA - SINGLE FAMILY REHAB	Completed	HOME	$17,200.00	$17,200.00	$0.00
		Project Total					**$99,795.00**	**$99,795.00**	**$0.00**
	Program Total					**HOME**	**$139,892.90**	**$139,892.90**	**$0.00**
	2005 Total						**$139,892.90**	**$139,892.90**	**$0.00**
2006	2	REHABILITATION PROGRAM	2162	REHABILITATION PROGRAM ADMINISTRATION	Completed	HOME	$38,539.93	$38,539.93	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	2	REHABILITATION PROGRAM	2177	PEARLIE JELKS -SINGLE FAMILY REHAB	Completed	HOME	$16,900.00	$16,900.00	$0.00
			2179	SYLVIA PAYAN-SINGLE FAMILY REHAB	Completed	HOME	$8,700.00	$8,700.00	$0.00
			2180	PAULINE JEFFERSON	Completed	HOME	$14,750.00	$14,750.00	$0.00
			2181	BEATRIZ HERNANDEZ-SINGLE FAMILY REHAB	Completed	HOME	$5,195.00	$5,195.00	$0.00
			2185	MARTHA BRADFORD - SINGLE FAMILY REHAB	Completed	HOME	$4,625.00	$4,625.00	$0.00
			2186	ANGELA DANIELS - SINGLE FAMILY REHAB	Completed	HOME	$2,400.00	$2,400.00	$0.00
			2192	LORETTA SMITH-JACKSON-SINGLE FAMILY REHA	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2202	LAURA NOBLE - SINGLE FAMILY REHAB	Completed	HOME	$7,300.00	$7,300.00	$0.00
			2203	DINA CELESTIN - SINGLE FAMILY REHAB	Completed	HOME	$22,250.00	$22,250.00	$0.00
			2204	MICHAEL JOHNSON - SINGLE FAMILY REHAB	Completed	HOME	$11,650.00	$11,650.00	$0.00
			2205	OMARR FRANCE - SINGLE FAMILY REHAB	Completed	HOME	$8,066.00	$8,066.00	$0.00
			2206	MATILDE MERCADO - SINGLE FAMILY REHAB	Completed	HOME	$9,260.00	$9,260.00	$0.00
			2207	JUANITA HALL - SINGLE FAMILY REHAB	Completed	HOME	$8,320.00	$8,320.00	$0.00
		Project Total					**$167,955.93**	**$167,955.93**	**$0.00**
	8	MULTI-FAMILY HOUSING	2199	MULTI-UNIT HOUSING PROJECT	Completed	HOME	$176,846.00	$176,846.00	$0.00
		Project Total					**$176,846.00**	**$176,846.00**	**$0.00**
	Program Total					**HOME**	**$344,801.93**	**$344,801.93**	**$0.00**
	2006 Total						**$344,801.93**	**$344,801.93**	**$0.00**
2007	1	ADMINISTRATION / PLANNING	2210	HOME ADMINISTRATION	Completed	HOME	$38,383.40	$38,383.40	$0.00
			2214	CONTINUUM OF CARE OF NWI	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$38,383.40**	**$38,383.40**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2230	EARDINE TURNER - SINGLE FAMILY REHAB	Completed	HOME	$20,753.45	$20,753.45	$0.00
		Project Total					**$20,753.45**	**$20,753.45**	**$0.00**
	7	MULTI-FAMILY REHABILITATION	2232	CRP MULTI-FAMILY REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	AFFORDABLE HOUSING PROJECT	2231	AFFORDABLE HOUSING PROJECT-4802 KENNEDY AVE.	Completed	HOME	$167,086.02	$167,086.02	$0.00
			2388	AFFORDABLE HOUSING PROJECT-4722 ALEXANDER AVE.	Completed	HOME	$161,378.67	$161,378.67	$0.00
		Project Total					**$328,464.69**	**$328,464.69**	**$0.00**
	Program Total					**HOME**	**$387,601.54**	**$387,601.54**	**$0.00**
	2007 Total						**$387,601.54**	**$387,601.54**	**$0.00**
2008	1	ADMINISTRATION / PLANNING	2235	HOME ADMINISTRATION	Completed	HOME	$5,066.80	$5,066.80	$0.00
			2237	HOME ADMIN - PLANNING	Completed	HOME	$18,150.27	$18,150.27	$0.00
			2240	HOME ADMIN - FAIR HOUSING	Completed	HOME	$4,933.50	$4,933.50	$0.00
			2242	HOME ADMIN-CONTINUUM OF CARE OF NWI, INC	Completed	HOME	$5,000.00	$5,000.00	$0.00
			2243	CHDO ADMIN - CRP AFFORDABLE HOUSING PRGM	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$33,150.57**	**$33,150.57**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	2	SINGLE FAMILY REHABILITATION	2254	DEBORAH SANDERS - SINGLE FAMILY REHAB	Completed	HOME	$19,250.00	$19,250.00	$0.00
			2255	PAMELA TILLMAN - SINGLE FAMILY REHAB	Completed	HOME	$19,158.00	$19,158.00	$0.00
			2258	TAWANNA SPENCER - SINGLE FAMILY REHAB	Completed	HOME	$11,245.00	$11,245.00	$0.00
		Project Total					**$49,653.00**	**$49,653.00**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2256	AFFORDABLE HOUSING PROJECT-5018 ALEXANDER	Completed	HOME	$181,581.29	$181,581.29	$0.00
			2257	AFFORDABLE HOUSING PROJECT-407 VERNON	Completed	HOME	$190,252.01	$190,252.01	$0.00
		Project Total					**$371,833.30**	**$371,833.30**	**$0.00**
	Program Total					**HOME**	**$454,636.87**	**$454,636.87**	**$0.00**
	2008 Total						**$454,636.87**	**$454,636.87**	**$0.00**
2009	1	ADMINISTRATION/PLANNING	2265	HOME ADMINISTRATION	Completed	HOME	$29,161.74	$29,161.74	$0.00
			2267	HOME ADMIN - PLANNING	Completed	HOME	$9,834.71	$9,834.71	$0.00
			2270	HOME ADMIN - FAIR HOUSING	Completed	HOME	$2,577.69	$2,577.69	$0.00
			2272	HOME ADMIN-CONTINUUM OF CARE OF NWI, INC	Canceled	HOME	$0.00	$0.00	$0.00
			2273	CHDO ADMIN - COMMUNITY REINVESTMENT PROJECT OF E.C.	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$41,574.14**	**$41,574.14**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2259	JULIA R. PINA - SINGLE FAMILY REHAB	Completed	HOME	$13,135.00	$13,135.00	$0.00
			2260	ROSEMARY FRANCE - SINGLE FAMILY REHAB	Completed	HOME	$7,250.00	$7,250.00	$0.00
			2261	AMELIA MEDINA - SINGLE FAMILY REHAB	Completed	HOME	$10,030.00	$10,030.00	$0.00
			2262	ANNA V. MACK - SINGLE FAMILY REHAB	Completed	HOME	$6,040.00	$6,040.00	$0.00
			2263	RACHEL HERNANDEZ - SINGLE FAMILY REHAB	Completed	HOME	$17,385.00	$17,385.00	$0.00
			2276	4215 MAGOUN AVE. - SINGLE FAMILY REHAB	Completed	HOME	$12,765.00	$12,765.00	$0.00
			2285	3730 CATALPA ST. - SINGLE FAMILY REHAB	Completed	HOME	$10,050.00	$10,050.00	$0.00
			2298	4102 TOD AVE. - SINGLE FAMILY REHAB	Completed	HOME	$20,435.00	$20,435.00	$0.00
			2302	3734 FIR ST. - SINGLE FAMILY REHAB	Completed	HOME	$15,335.00	$15,335.00	$0.00
			2303	4819 ALEXANDER AVE. - SINGLE FAMILY REHAB	Completed	HOME	$10,565.00	$10,565.00	$0.00
			2304	3730 PENNSYLVANIA AVE. - SINGLE FAMILY REHAB	Completed	HOME	$9,300.00	$9,300.00	$0.00
			2305	4016 PULASKI ST. - SINGLE FAMILY REHAB	Completed	HOME	$12,145.00	$12,145.00	$0.00
			2306	3474 PENNSYLVANIA AVE. - SINGLE FAMILY REHAB	Completed	HOME	$9,275.33	$9,275.33	$0.00
			2307	4005 BUTTERNUT ST. - SINGLE FAMILY REHAB	Completed	HOME	$8,900.00	$8,900.00	$0.00
			2309	4815 DRUMMOND ST. - SINGLE FAMILY REHAB	Completed	HOME	$14,200.00	$14,200.00	$0.00
			2311	604 W. 144th ST. - SINGLE FAMILY REHAB	Completed	HOME	$12,350.00	$12,350.00	$0.00
			2312	3934 GRACE ST. - SINGLE FAMILY REHAB	Completed	HOME	$12,555.00	$12,555.00	$0.00
			2314	4125 HEMLOCK ST. - SINGLE FAMILY REHAB	Completed	HOME	$10,815.00	$10,815.00	$0.00
			2315	4938 KENNEDY AVE. - SINGLE FAMILY REHAB	Completed	HOME	$41,825.00	$41,825.00	$0.00
		Project Total					**$254,355.33**	**$254,355.33**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2299	AFFORDABLE HOUSING PRGM - 3733 HEMLOCK STREET	Completed	HOME	$209,447.06	$209,447.06	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	5	AFFORDABLE HOUSING PROGRAM	2300	AFFORDABLE HOUSING PRGM - 3735 HEMLOCK STREET	Completed	HOME	$222,017.63	$222,017.63	$0.00
			2301	NWI HABITAT FOR HUMANITY-4026 CAREY STREET	Completed	HOME	$101,791.23	$101,791.23	$0.00
		Project Total					**$533,255.92**	**$533,255.92**	**$0.00**
	10	DOWN PAYMENT ASSISTANCE	2313	DOWN PAYMENT ASSISTANCE	Completed	HOME	$15,026.00	$15,026.00	$0.00
		Project Total					**$15,026.00**	**$15,026.00**	**$0.00**
	Program Total					**HOME**	**$844,211.39**	**$844,211.39**	**$0.00**
	2009 Total						**$844,211.39**	**$844,211.39**	**$0.00**
2010	1	ADMINISTRATION/PLANNING	2317	HOME ADMINISTRATION	Completed	HOME	$30,968.04	$30,968.04	$0.00
			2319	HOME ADMIN - PLANNING	Completed	HOME	$8,011.42	$8,011.42	$0.00
			2322	HOME ADMIN - FAIR HOUSING	Completed	HOME	$7,874.53	$7,874.53	$0.00
			2324	HOME ADMIN-CONTINUUM OF CARE OF NWI, INC	Canceled	HOME	$0.00	$0.00	$0.00
			2325	CHDO ADMIN - COMMUNITY REINVESTMENT PROJECT OF E.C.	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$46,853.99**	**$46,853.99**	**$0.00**
	2	SINGLE FAMILY REHABILITATION	2335	3801 IVY - SINGLE FAMILY REHAB	Completed	HOME	$34,200.00	$34,200.00	$0.00
			2336	4029 BUTTERNUT - SINGLE FAMILY REHAB	Completed	HOME	$8,400.00	$8,400.00	$0.00
			2337	2735 E. GUADALUPE CIRCLE - SINGLE FAMILY REHAB	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2338	3820 DRUMMOND STREET - SINGLE FAMILY REHAB	Completed	HOME	$15,430.00	$15,430.00	$0.00
		Project Total					**$65,530.00**	**$65,530.00**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2339	AFFORDABLE HOUSING PROGRAM - 4013 DRUMMOND STREET	Canceled	HOME	$64,287.73	$64,287.73	$0.00
		Project Total					**$64,287.73**	**$64,287.73**	**$0.00**
	Program Total					**HOME**	**$176,671.72**	**$176,671.72**	**$0.00**
	2010 Total						**$176,671.72**	**$176,671.72**	**$0.00**
2011	1	ADMINISTRATION/PLANNING	2360	HOME ADMINISTRATION	Completed	HOME	$26,899.34	$26,899.34	$0.00
			2362	HOME ADMIN - PLANNING	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2365	HOME ADMIN - FAIR HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
			2367	HOME ADMIN-CONTINUUM OF CARE OF NWI, INC	Canceled	HOME	$0.00	$0.00	$0.00
			2368	CHDO ADMIN - COMMUNITY REINVESTMENT PROJECT OF E.C.	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$36,899.34**	**$36,899.34**	**$0.00**
	2	RESIDENTIAL REPAIR PROGRAM	2375	4221 EUCLID AVENUE - SINGLE FAMILY REHAB	Completed	HOME	$10,275.00	$10,275.00	$0.00
			2376	4008 CATALPA STREET - RESIDENTIAL REPAIR PRGM	Completed	HOME	$7,500.00	$7,500.00	$0.00
		Project Total					**$17,775.00**	**$17,775.00**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2377	HOMEBUYER INCENTIVE PROGRAM (HIP) - 3617 DEODAR ST.	Completed	HOME	$25,000.00	$25,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	5	AFFORDABLE HOUSING PROGRAM	2389	HOMEBUYER INCENTIVE PROGRAM (HIP2) - 5508 HOMERLEE AVENUE	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2390	HOMEBUYER INCENTIVE PROGRAM (HIP2) - 5516 NORTHCOTE AVENUE	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2391	HOMEBUYER INCENTIVE PROGRAM (HIP2) - 5601 READING AVENUE	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2392	HOMEBUYER INCENTIVE PROGRAM (HIP2) - 2103 JOY LANE	Completed	HOME	$10,000.00	$10,000.00	$0.00
			2394	AFFORDABLE HOUSING PRGM - 1639 SENATOR DRIVE	Canceled	HOME	$239,418.65	$239,418.65	$0.00
			2395	AFFORDABLE HOUSING PRGM - 1731 SENATOR DRIVE	Canceled	HOME	$239,505.00	$239,505.00	$0.00
			2399	AFFORDABLE HOUSING PRGM - 1639 SENATOR DRIVE	Canceled	HOME	$0.00	$0.00	$0.00
			2400	AFFORDABLE HOUSING PRGM - 1731 SENATOR DRIVE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$543,923.65**	**$543,923.65**	**$0.00**
	Program Total					**HOME**	**$598,597.99**	**$598,597.99**	**$0.00**
	2011 Total						**$598,597.99**	**$598,597.99**	**$0.00**
2012	1	ADMINISTRATION/PLANNING	2402	HOME ADMINISTRATION	Completed	HOME	$25,071.13	$25,071.13	$0.00
			2404	HOME ADMIN - PLANNING	Completed	HOME	$5,980.24	$5,980.24	$0.00
			2406	HOME ADMIN - FAIR HOUSING	Completed	HOME	$1,687.50	$1,687.50	$0.00
			2408	CHDO ADMINISTRATION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$32,738.87**	**$32,738.87**	**$0.00**
	2	RESIDENTIAL REPAIR PROGRAM	2458	RESIDENTIAL REPAIR PRGM- 4110 HAWTHORNE	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2495	RESIDENTIAL REPAIR PROGRAM -3906 DEODAR	Completed	HOME	$18,870.00	$18,870.00	$0.00
		Project Total					**$26,370.00**	**$26,370.00**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2431	AFFORDABLE HSG PGM - 3832 CAREY ST	Completed	HOME	$274,792.96	$274,792.96	$0.00
			2501	ACQ REHAB- 3735 HEMLOCK	Completed	HOME	$0.00	$0.00	$0.00
		Project Total					**$274,792.96**	**$274,792.96**	**$0.00**
	Program Total					**HOME**	**$333,901.83**	**$333,901.83**	**$0.00**
	2012 Total						**$333,901.83**	**$333,901.83**	**$0.00**
2013	1	GENERAL ADMINISTRATION	2433	HOME ADMINISTRATION	Completed	HOME	$21,693.00	$21,693.00	$0.00
			2435	HOME ADMIN - PLANNING	Canceled	HOME	$0.00	$0.00	$0.00
			2437	HOME ADMIN - FAIR HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
			2512	CHDO OPERATING	Completed	HOME	$10,624.50	$10,624.50	$0.00
		Project Total					**$32,317.50**	**$32,317.50**	**$0.00**
	2	HOUSING REHABILITATION	2498	RESIDENTIAL REPAIR- 608 E. 150th ST	Completed	HOME	$20,865.08	$20,865.08	$0.00
			2500	RESIDENTIAL REPAIR- 4109 BUTTERNUT	Completed	HOME	$11,281.25	$11,281.25	$0.00
			2511	ACQ REHAB- 3738 PENNSYLVANIA AVE	Completed	HOME	$115,019.06	$115,019.06	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	2	HOUSING REHABILITATION	2538	RESIDENTIAL REPAIR PRG- 2011 JEORSE CIRCLE	Completed	HOME	$7,500.00	$7,500.00	$0.00
		Project Total					**$154,665.39**	**$154,665.39**	**$0.00**
	5	AFFORDABLE HOUSING PROGRAM	2515	MECHA- 3824 CATALPA	Completed	HOME	$60,715.95	$60,715.95	$0.00
		Project Total					**$60,715.95**	**$60,715.95**	**$0.00**
	Program Total					**HOME**	**$247,698.84**	**$247,698.84**	**$0.00**
	2013 Total						**$247,698.84**	**$247,698.84**	**$0.00**
2014	1	Administration	2499	HOME ADMIN	Completed	HOME	$23,804.20	$23,804.20	$0.00
			2513	CHDO OPERATING	Completed	HOME	$2,334.99	$2,334.99	$0.00
		Project Total					**$26,139.19**	**$26,139.19**	**$0.00**
	2	Single Family Rehabilitation	2516	RESIDENTIAL REPAIR PRG- 4425 E. GUADALUPE CIRCLE	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2517	RESIDENTIAL REPAIR PRG- 531 PENRHYN	Completed	HOME	$18,300.00	$18,300.00	$0.00
			2518	RESIDENTIAL REPAIR PRG- 3921 CAREY ST	Completed	HOME	$15,750.00	$15,750.00	$0.00
			2520	RESIDENTIAL REPAIR PRG- 4218 CAREY	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2537	RESIDENTIAL REPAIR PRG- 4755 MELVILLE	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2543	RESIDENTIAL REPAIR PRG- 5020 READING AVE	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2544	RESIDENTIAL REPAIR PRG- 1119 W 144TH ST	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2547	RESIDENTIAL REPAIR PRG- 1202 BEACON	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2549	RESIDENTIAL REPAIR PRG-4819 EUCLID	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2552	RESIDENTIAL REPAIR PRG-4129 WEGG AVE	Completed	HOME	$11,250.00	$11,250.00	$0.00
			2553	RESIDENTIAL REPAIR PRG-5003 MELVILLE AVE	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2555	RESIDENTIAL REPAIR PRG-2605 E. 141ST ST	Completed	HOME	$7,500.00	$7,500.00	$0.00
			2571	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4752 MCCOOK	Canceled	HOME	$0.00	$0.00	$0.00
			2581	RESIDENTIAL REPAIR PRG- 512 W 142ND ST	Completed	HOME	$39,500.00	$39,500.00	$0.00
		Project Total					**$152,300.00**	**$152,300.00**	**$0.00**
	Program Total					**HOME**	**$178,439.19**	**$178,439.19**	**$0.00**
	2014 Total						**$178,439.19**	**$178,439.19**	**$0.00**
2015	1	Administration	2554	HOME ADMIN	Completed	HOME	$27,301.00	$27,301.00	$0.00
			2556	CHDO OPERATING	Canceled	HOME	$0.00	$0.00	$0.00
			2560	HOME ADMIN - PLANNING	Completed	HOME	$3,375.00	$3,375.00	$0.00
		Project Total					**$30,676.00**	**$30,676.00**	**$0.00**
	2	Housing Program	2570	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4752 MCCOOK	Completed	HOME	$7,500.00	$7,500.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**
	4	Affordable Housing Program	2557	AFFORDABLE HSG PRM- 1627 SENATOR DRIVE	Completed	HOME	$243,565.11	$243,565.11	$0.00
			2558	AFFORDABLE HSG PRM- 1743 SENATOR DRIVE	Completed	HOME	$244,619.51	$244,619.51	$0.00
		Project Total					**$488,184.62**	**$488,184.62**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	**Program Total**					**HOME**	**$526,360.62**	**$526,360.62**	**$0.00**
	2015 Total						**$526,360.62**	**$526,360.62**	**$0.00**
2016	1	Administration	2589	HOME ADMIN - PLANNING	Completed	HOME	$5,286.44	$5,286.44	$0.00
			2608	HOME ADMIN	Completed	HOME	$31,304.37	$31,304.37	$0.00
		Project Total					**$36,590.81**	**$36,590.81**	**$0.00**
	2	Housing Program	2604	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 2507 E 141ST PLACE	Completed	HOME	$22,000.00	$22,000.00	$0.00
			2609	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4117 WEGG AVE	Completed	HOME	$12,200.00	$12,200.00	$0.00
			2611	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4006 DEAL	Completed	HOME	$19,170.00	$19,170.00	$0.00
			2612	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 4109 NORTHCOTE	Completed	HOME	$17,078.00	$17,078.00	$0.00
			2613	HOUSING REHAB PROG -RESIDENTIAL REPAIR PRG- 3816 GUTHRIE STREET	Completed	HOME	$16,690.00	$16,690.00	$0.00
		Project Total					**$87,138.00**	**$87,138.00**	**$0.00**
	Program Total					**HOME**	**$123,728.81**	**$123,728.81**	**$0.00**
	2016 Total						**$123,728.81**	**$123,728.81**	**$0.00**
2017	5	ADMINISTRATION	2637	HOME ADMINISTRATION	Completed	HOME	$18,147.37	$18,147.37	$0.00
			2638	HOME ADMINISTRATION - PLANNING	Completed	HOME	$3,678.21	$3,678.21	$0.00
			2639	HOME ADMINISTRATION - FAIR HOUSING	Completed	HOME	$99.52	$99.52	$0.00
		Project Total					**$21,925.10**	**$21,925.10**	**$0.00**
	6	HOUSING REHABILITATION PROGRAMS	2657	HOUSING REHAB PRGM-RESIDENTIAL REPAIR PRGM - 4010 ALDER ST.	Completed	HOME	$43,398.00	$43,398.00	$0.00
			2660	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4139 NORTHCOTE AVE	Completed	HOME	$86,381.00	$86,381.00	$0.00
			2664	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3927 FERN	Completed	HOME	$19,880.00	$19,880.00	$0.00
		Project Total					**$149,659.00**	**$149,659.00**	**$0.00**
	9	HOUSING MULTI-FAMILY REHABILITATION PROGRAM	2665	HOUSING MULTI-FAMILY REHAB PRGM - 3507 GUTHRIE STREET	Open	HOME	$205,946.80	$186,392.62	$19,554.18
		Project Total					**$205,946.80**	**$186,392.62**	**$19,554.18**
	Program Total					**HOME**	**$377,530.90**	**$357,976.72**	**$19,554.18**
	2017 Total						**$377,530.90**	**$357,976.72**	**$19,554.18**
2018	1	ADMINISTRATION	2695	HOME ADMINISTRATION	Open	HOME	$28,748.55	$28,748.55	$0.00
			2696	HOME ADMINISTRATION-PLANNING	Completed	HOME	$2,370.57	$2,370.57	$0.00
			2697	HOME ADMINISTRATION-FAIR HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$31,119.12**	**$31,119.12**	**$0.00**
	2	HOUSING REHABILITATION PROGRAMS	2702	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 5601 READING AVENUE	Completed	HOME	$18,065.00	$18,065.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	2	HOUSING REHABILITATION PROGRAMS	2703	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4513 TOD AVENUE	Completed	HOME	$35,650.00	$35,650.00	$0.00
		Project Total					**$53,715.00**	**$53,715.00**	**$0.00**
	Program Total					**HOME**	**$84,834.12**	**$84,834.12**	**$0.00**
	2018 Total						**$84,834.12**	**$84,834.12**	**$0.00**
2019	1	HOUSING REHABILITATION PROGRAMS	2722	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET	Completed	HOME	$25,300.00	$25,300.00	$0.00
			2726	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET	Completed	HOME	$26,890.00	$26,890.00	$0.00
			2733	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	Completed	HOME	$26,900.00	$26,900.00	$0.00
			2756	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4853 EUCLID AVENUE	Open	HOME	$20,100.00	$0.00	$20,100.00
		Project Total					**$99,190.00**	**$79,090.00**	**$20,100.00**
	2	PLANNING, ADMINISTRATION & FAIR HOUSING	2729	HOME ADMINISTRATION	Open	HOME	$31,759.35	$12,772.43	$18,986.92
			2730	HOME ADMINISTRATION-PLANNING	Completed	HOME	$3,634.50	$3,634.50	$0.00
		Project Total					**$35,393.85**	**$16,406.93**	**$18,986.92**
	Program Total					**HOME**	**$134,583.85**	**$95,496.93**	**$39,086.92**
	2019 Total						**$134,583.85**	**$95,496.93**	**$39,086.92**
Program Grand Total						**HOME**	**$9,858,231.70**	**$9,799,590.60**	**$58,641.10**
Grand Total							**$9,858,231.70**	**$9,799,590.60**	**$58,641.10**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:
CONVERTED CDBG ACTIVITIES8103 HUD 108 LOAN PAYMENT $230,360.29 (RECAPTURED FUNDS)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,455,627.11	$0.00	$0.00
		1987	B87MC180004		$0.00	$1,417,579.40
		1988	B88MC180004		$0.00	$1,338,000.00
		1989	B89MC180004		$0.00	$1,391,000.00
		1990	B90MC180004		$0.00	$1,329,000.00
		1991	B91MC180004		$0.00	$1,470,000.00
		1992	B92MC180004		$0.00	$1,588,708.00
		1993	B93MC180004		$0.00	$1,833,000.00
		1994	B94MC180004		$0.00	$2,037,000.00
		1995	B95MC180004		$0.00	$1,960,000.00
		1996	B96MC180004		$0.00	$321,700.00
		1997	B97MC180004		$0.00	($307,089.15)
		2002	B02MC180004		$0.00	$76,728.86
Total	**Total**			**$14,455,627.11**	**$0.00**	**$14,455,627.11**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 2636 - CITY OF EAST CHICAGO PARKS & RECREATION - SUMMER STARS CAMP

Status: Completed 7/10/2020 12:00:00 AM
Location: 1615 E 142nd St East Chicago, IN 46312-3007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2018

Description:

CDBG FUNDS WILL BE USED TO OFFER THE FOLLOWING PROGRAMS TO YOUTH AGES 5 THROUGH 12: SOFTBALL, FLAG FOOTBALL, BASKETBALL, GOLD, FITNESS, DANCE, AND ART.
ADDITIONALLY, THE SUMMER PROGRAM WILL OFFER FIELD TRIPS TO MUSEUMS, ZOOS AND OTHER PLACES OF INTEREST.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180004	$44,338.55	$0.00	$44,338.55
		2016	B16MC180004	$15,000.00	$0.00	$15,000.00
		2017	B17MC180004	$19,673.72	$0.00	$19,673.72
	PI			$2,326.28	$0.00	$2,326.28
Total	**Total**			**$81,338.55**	**$0.00**	**$81,338.55**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	41
Black/African American:	0	0	0	0	0	0	248	29
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	10
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**328**	**89**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	247
Low Mod	0	0	0	53
Moderate	0	0	0	17
Non Low Moderate	0	0	0	11
Total	0	0	0	328
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	SUMMER ENRICHMENT PROGRAM FOR LOW-TO-MODERATE INCOME CHILDREN AGES 5 - 17, WHICH PROVIDED 9 WEEKS OF SPORTS AND FIELD TRIPS THEREBY IMPROVING AND BUILDING SOCIAL SKILLS, TEAM WORK, PROMOTING A HEALTHY LIFESTYLE AND CONTINUATION OF THE LEARNING PROCESS. THE CHILDREN ALSO LEARNED THE FUNDAMENTALS OF VARIOUS SPORTS WHICH ENHANCED THEIR LISTENING SKILLS, PROBLEM SOLVING SKILLS, GENERAL SPORTSMANSHIP SKILLS, AND WERE ABLE TO EXPERIENCE NEW PLACES. THE FUNDING PROVIDED AN EXPANSION OF THE ACTIVITIES AND FIELD TRIPS ALLOWED THE CHILDREN TO PARTICIPATE IN THE FOLLOWING: BASKETBALL, TRACK AND FIELD, SOFTBALL, VOLLEYBALL, FLAG FOOTBALL, SWIMMING, SKATING, BOWLING, SAFARI LAND AMUSEMENT PARK, DEEP RIVER WATER PARK AND LAKE COUNTY FAIR. THERE WERE FUNDS REMAINING, IN THE AMOUNT OF $15,229.29, ONCE THE 2018 SUMMER STARS CAMP PROGRAM WAS COMPLETE AND WILL BE UTILIZED FOR THE 2019 SUMMER STARS CAMP.	
2019		

PGM Year: 2017
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 2645 - INDIANA PARENTING INSTITUTE

Status: Completed 7/10/2020 12:33:21 PM
Location: 504 Broadway Ste 444 Gary, IN 46402-1942

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2019

Description:

CDBG FUNDS WILL BE USED TO PROVIDE WORKSHOPS TO ADDRESS BARRIERS THAT PREVENT WORKING PARENTS FROM GETTING AND KEEPING JOBS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180004	$1,088.96	$0.00	$1,088.96
Total	**Total**			**$1,088.96**	**$0.00**	**$1,088.96**

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	INDIANA PARENTING INSTITUTE IS HAVING SOME CHALLENGES WITH OBTAINING PARENTS TO ATTEND THE WORKSHOPS. THEY ARE DILIGENTLY WORKING WITH THE EAST CHICAGO HOUSING AUTHORITY AND IVY TECH TO OVERCOME THE CHALLENGES. THE WORKSHOPS SHOULD BEGIN THIS FALL.	
2019	THEY WERE ABLE TO HOLD ONE CLASS AND HAVE DECIDED TO CANCEL THE PROGRAM DUE TO THE PARTNERSHIP WITH IVY TECH COLLEGE AND WORKFORCE DEVELOPMENT NOT WORKING AS ORIGINALLY PLANNED. THE EXPENDITURE FOR THE ONE CLASS HAS BEEN SUBMITTED AND WILL BE PAID IN THE 2020 PROGRAM YEAR.	
2020	ONE CLASS WAS HELD WITH ONE BENEFICIARY	

PGM Year: 2018
Project: 0001 - ADMINISTRATION
IDIS Activity: 2678 - CDBG ADMINISTRATION

Status: Completed 7/31/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2019

Description:

Funds will be used for the overall program administration, coordination, monitoringevaluation, and public information associated with the preparation of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) and Fair Housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$160,388.30	$5,256.17	$160,388.30
Total	**Total**			**$160,388.30**	**$5,256.17**	**$160,388.30**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0001 - ADMINISTRATION
IDIS Activity: 2679 - CDBG ADMINISTRATION - PLANNING

Status: Completed 7/31/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2019

Description:

Funds will be used for Planning and Environmental Reviews associated with the preparation of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$18,481.67	$0.00	$18,481.67
	PI			$13,213.33	$0.00	$13,213.33
Total	**Total**			**$31,695.00**	**$0.00**	**$31,695.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2684 - CITY OF EAST CHICAGO PARKS & RECREATION - YOUTH PERFORMING ARTS PROGRAM

Status: Canceled 7/10/2020 11:51:03 AM
Location: 1615 E 142nd St 1615 E 142nd St IN East Chicago, IN 46312-3007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for Arts Programs at the East Chicago Academy of Visual & Performing Arts Center.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	THE PARKS DEPARTMENT IS IN THE PLANNING STAGES FOR THIS PROGRAM	
2019		

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2685 - CITY OF EAST CHICAGO PARKS & RECREATION - SENIOR PROGRAMS

Status: Canceled 7/10/2020 11:51:38 AM
Location: 1615 E 142nd St 1615 E 142nd St IN East Chicago, IN 46312-3007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for a series of programs that will serve the City's senior citizen population (ages 55+) focusing on improving and maintaining the quality of life of seniors with programming to encompass the mind, body and spirit.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	THE PARKS DEPARTMENT IS IN THE PLANNING STAGE FOR THIS PROGRAM AND PLAN TO START IN THE FALL OF 2019	
2019		

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2689 - INDIANA LEGAL SERVICES, INC.

Status: Completed 12/29/2020 4:36:42 PM
Location: 7863 Broadway Merrillville, IN 46410-5553

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for Low-to-Moderate Income East Chicago residents to have access to legal services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	THIS PROGRAM WILL TAKE PLACE DURING THE 2019 PROGRAM YEAR	
2019	INDIANA LEGAL SERVICE WAS ABLE TO ASSIST 5 EAST CHICAGO RESIDENTS WITH THE FOLLOWING MATTERS: CRIMINAL RECORD EXPUNGEMENT, PRIVATE LANDLORD/TENANT-EVICTIONS, DIVORCE AND CUSTODY.	
2020	INDIANA LEGAL SERVICE WAS ABLE TO ASSIST 23 EAST CHICAGO RESIDENTS WITH THE FOLLOWING MATTERS:2 PERSONS-COLLECTION/REPOSSESSION/DEFICIENCY/GARNISHMENT, 1 PERSON-PUBLIC UTILTITIES, 1 PERSON-CUSTODY/VISITION, 3 PERSONS-DIVORCE/SEPARATION/ANNULMENT, 1 PERSON-NAME CHANGE, 1 PERSON-CHILD SUPPORT, 2 PERSONS-PRIVATE LANDLORD/TENANT-GENERAL, 3 PERSONS-PRIVATE LANDLORD/TENANT-EVICTION, 4 PERSONS-OTHER HOUSING, 3 PERSONS-UNEMPLOYMENT COMPENSATION, 1 PERSON-IMMIGRATION/NATURALIZATION-VISA AND 1 PERSON-OTHER MISCELLANEOUS	

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2690 - INDIANA PARENTING INSTITUTE

Status: Canceled 7/10/2020 11:54:50 AM
Location: 504 Broadway Ste 444 Gary, IN 46402-1942

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for the FM101 Employment Retention Program, which are interactive workshops that will add skill-based and family strengthening components to address the barriers which prevent working parents, and those parents who want to work, from getting and keeping jobs and working towards steady income for their families.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	INDIANA PARENTING INSTITUTE IS HAVING SOME CHALLENGES WITH OBTAINING PARENTS TO ATTEND THE WORKSHOPS. THEY ARE DILIGENTLY WORKING WITH THE EAST CHICAGO HOUSING AUTHORITY AND IVY TECH TO OVERCOME THE CHALLENGES.	

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2700 - WE CARE FROM THE HEART, INC.

Status: Completed 1/29/2021 12:00:00 AM
Location: 200 Russell St 8th Floor Hammond, IN 46320-1815

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

CDBG FUNDS WILL BE USED TO PROVIDE HOMECOMPANION CARE SERVICES TO ASSIST SENIOR CITIZENS IN KEEPING THEIR LIVING QUARTERS CLEAN, PREVENTING THEM FROM GETTING EVICTED OR LOSING THEIR HOMES.
THIS PROGRAM PROVIDES SOCIAL INTERACTION, CONVERSATION, EMOTIONAL REASSURANCE, AND INTELLECTUALLY STIMULATING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	WE CARE FROM THE HEART SOCIAL SERVICES ASSISTED FIFTEEN (15) LOW TO MODERATE INCOME SENIORS AND THEY WERE PROVIDED WITH HOME HEALTHCARE SERVICES WITH A NURSE, DOCTOR AND A CNA AS WELL AS HOMEMAKER AND COMPANION CARE SERVICES, ALL DESIGNED TO HELP PREVENT THEM FROM BEING PLACED IN A NURSING HOME AND IN SOME CASES PREVENT THEM FROM BEING EVICTED AND ULTIMATELY, HOMELESS.	
2019	WE CARE FROM THE HEART SOCIAL SERVICES ASSISTED ELEVEN (11) LOW TO MODERATE INCOME SENIORS AND THEY WERE PROVIDED WITH CASE MANAGEMENT SERVICES - DUE TO COVID-19 AND THE STAY-AT-HOME MANDATE, THEY WERE NOT ONLY ABLE TO PROVIDE CASE MANAGEMENT SERVICES AND HOPE TO BE ABLE TO ADD THE HOMECARE/COMPANION CAREGIVERS AS SOON AS THE MANDATE IS LIFTED.	
2020	JULY 2020 - DURING THE MONTH OF JULY 2020 WE CARE CONTINUED TO PROVIDE CASE MANAGEMENT SERVICES TO THE CLIENTS BUT THE COVID-19 STAY-AT-HOME MANDATE HAS NOT BEEN LIFTED - THE GOVERNER HAS EXTENDED STAGE 4.5 UNTIL THE END OF AUGUST - THEY CONTINUE TO ADJUST TO CHANGES CREATED BY COVID-19.	

PGM Year: 2018
Project: 0002 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2715 - HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET

Status: Completed 10/14/2020 11:10:55 AM
Location: 3108 Deal St East Chicago, IN 46312-2937

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2020

Description:

THE EXTERIOR RENOVATION PROGRAM (ERP) UTILIZES THE COMMUNITY DEVELOPMENT BLOCK GRANT TO POSITIVELY IMPACT AND STIMULATE COMMUNITY STABILITY, AS WELL AS, INCREASE THE OVERALL REAL ESTATE VALUES IN THE AREA, WHICH IS WITHIN THE BOUNDARIES OF THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) OF THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$42,380.00	$1,880.00	$42,380.00
Total	**Total**			**$42,380.00**	**$1,880.00**	**$42,380.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB 95% COMPLETE	
2020	REHAB WORK WILL INCLUDE THE FOLLOWING: DEMO CONCRETE SIDEWALK SECTION (FRONT), PRE-FABRICATED STOOP/STAIR SYSTEM (FRONT), SOFFIT SYSTEM, FASCIA REPLACEMENT, GUTTER SYSTEM, LP SMART SIDING SYSTEM, SOLAR POWERED ROOF FANS, FRONT ENTRY DOOR ASSEMBLY, PRIME AND PAINT DOOR SLAB, FRONT STORM DOOR ASSEMBLY, SIDE ENTRY DOOR ASSEMBLY W/SIDELITE, SIDE STORM DOOR ASSEMBLY W/SIDE LITEBAY WINDOW, HOUSE WINDOWS-SLIDERS, ADDRESS PLAQUE, DOOR AWNINGS, DYER VENT COVER, EXTERIOR WALL LIGHTS - FRONT & SIDE, & DOORBELL PUSH BUTTONS	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2719 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.

Status: Completed 9/14/2020 12:00:00 AM
Location: 1703 E 140th St East Chicago, IN 46312-2877

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$6,318.83	$6,318.83	$6,318.83
	PI			$27,761.17	$27,761.17	$27,761.17
Total	**Total**			**$34,080.00**	**$34,080.00**	**$34,080.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS UNDERWAY	
2020	PROVIDED FUNDS FOR THE FOLLOWING HOUSING REHABILITATION WORK: REPLACEMENT OF THE ROOF COVERINGS, HOUSE WINDOWS, PATIO DOOR, HOSE BIBS, MASTER BEDROOM CLOSET DOORS, SELECT FLOORING, SELECT LIGHT FIXTURES, ATTIC ACCESS CASING, ATTIC INSULATION, BATH VENT FAN SYSTEMS, LAUNDRY LIGHT AND EXTERIOR POST BRACKETS, SELECT CEILINGS, BATHROOM PLUMBING, PAINT INTERIOR WALLS, CEILINGS AND STAIRS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2721 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE

Status: Completed 8/21/2020 12:00:00 AM
Location: 4012 Parrish Ave East Chicago, IN 46312-2836

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$50,970.00	$36,370.00	$50,970.00
Total	**Total**			**$50,970.00**	**$36,370.00**	**$50,970.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		
2020	PROVIDED FUNDS FOR THE FOLLOWING HOUSING REHABILITATION WORK: REPLACEMENT OF THE ROOF COVERING SYSTEM, DAMAGED ROOF SHEATHING, THE ABOVE ROOF-LINE CHAMNEY, THE CHIMNEY FLASHING, THE FASCIA ON THE MAIN ROOF EAVES, GUTTERS, CHIMNEY RAIN CAP, GABLE VENTS, ROOF FANS, GABLE FASCIA, REMOVAL OF TREE LIMBS NEAR THE ROOF, AND LEAD-BASED PAINT INTERIM CONTROLS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2722 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET

Status: Completed 8/21/2020 3:05:34 PM
Location: 4805 Drummond St East Chicago, IN 46312-3524

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$2,580.00	$2,580.00	$2,580.00
Total	**Total**			**$2,580.00**	**$2,580.00**	**$2,580.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS 90% COMPLETE	
2020	PROVIDED FUNDS FOR THE FOLLOWING HOUSING REHABILITATION WORK: REPLACEMENT OF THE ROOF COVERING SYSTEM, FRONT AWNINGS, FRONT STORM DOOR, INTERIOR DOORS, KITCHEN AND REAR LANDING FLOORING, LAUNDRY DRAIN PIPE, CEILING LIGHTING/FAN FIXTURES, NEW CHIMNEY SADDLE AND RAIN CAP, BATH VENT FAN SYSTEM, SEALING THE CLAY STORM SEWER DRAINS, REFINISHING THE KITCHEN CABINETS, REFINISHING THE FLOORS OF THE REAR BEDROOM & LIVING ROOM, AND ADDRESS LEAD-BASED PAINT HAZARDS THROUGH INTERIM CONTROLS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2724 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET

Status: Completed 10/5/2020 2:53:49 PM
Location: 3610 Fir St East Chicago, IN 46312-2113

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$11,708.91	$11,708.91	$11,708.91
	PI			$891.09	$891.09	$891.09
Total	**Total**			**$12,600.00**	**$12,600.00**	**$12,600.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS UNDERWAY	
2020	UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED TWO-FAMILY HOME WILL INCLUDE REPLACEMENT OF THE FLAT ROOF COVERINGS, PARTIAL REBUILD OF THE MASONRY CHIMNEY, WHICH IS ABOVE THE ROOF LINE, AND INSTALLING A CONCRETE CHIMNEY CROWN AND CHIMNEY RAIN CAP. THE REHAB WILL NOT DISTURB PAINTED SURFACES BEYOND DE MINIMUS LEVELS.	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2725 - NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS

Status: Open
Location: 5209 Hohman Ave Hammond, IN 46320-1719

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$46,200.00	$19,833.60	$21,133.60
	PI			$7,800.00	$3,900.00	$7,800.00
Total	**Total**			**$54,000.00**	**$23,733.60**	**$28,933.60**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	32
Black/African American:	0	0	0	0	0	0	106	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	6
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	5
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**170**	**62**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	42
Moderate	0	0	0	50
Non Low Moderate	0	0	0	38
Total	0	0	0	169
Percent Low/Mod				77.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A TOTAL OF 11 HOMEBUYER WORKSHOPS WERE HELD DURING THE FY 2019 PROGRAM YEAR. DUE TO THE COVID-19 PANDEMIC AND THE MANDATE FROM MAYOR COPELAND AND GOVERNOR ERIC HOLCOMB, THE APRIL 2020 WORKSHOP HAD TO BE CANCELED. A TOTAL OF 62 PARTICIPANTS WERE ABLE TO RECEIVE HUD CERTIFIED HOUSING COUNSELING CERTIFICATES.	
2020	A TOTAL OF 9 HOMEBUYER WORKSHOPS WERE HELD FROM JULY-DECEMBER 2020. THE RESTRICTIONS DUE TO THE COVID-19 PANDEMIC AND THE MANDATE FROM MAYOR COPELAND AND GOVERNOR ERIC HOLCOMB CONTINUED THROUGH DECEMBER 2020. A TOTAL OF 89 PARTICIPANTS WERE ABLE TO RECEIVE HUD CERTIFIED HOUSING COUNSELING CERTIFICATES FROM JULY-DECEMBER 2020. THE RESTRICTIONS DUE TO COVID-19 REMAINED IN EFFECT FROM JANUARY-JUNE 2021. A TOTAL OF 80 PARTICIPANTS WERE ABLE TO RECEIVE HUD CERTIFIED HOUSING COUNSELING CERTIFICATES FROM JANUARY-JUNE 2021. AT THE END OF THIS PROGRAM YEAR AN AMENDMENT IS IN PUBLIC COMMENT PERIOD TO AWARD ADDITIONAL FUNDS TO NWI REINVESMENT ALLIANCE.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2726 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET

Status: Completed 10/14/2020 12:00:00 AM
Location: 2111 Franklin St East Chicago, IN 46312-3126

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$12,269.15	$12,269.15	$12,269.15
	PI			$2,736.85	$2,736.85	$2,736.85
Total	**Total**			**$15,006.00**	**$15,006.00**	**$15,006.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	UTILIZING CDBG & HOME HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME WILL INCLUDE REPLACEMENT OF PARTIAL REAR SIDING, THE REAR ENTRY DOOR, THE FRONT & REAR SECURITY DOORS, HOUSE WINDOWS, UPGRADES TO BOTH 1ST FLOOR BATHROOMS, NEW CHIMNEY RAIN CAP, SOLAR POWERED ROOF FAN, EAVE RAFTER VENTS, NEW EGRESS WINDOW IN BASEMENT, SMOKE & CARBON MONOXIDE ALARMS, ELECTRICAL REPAIRS, RE-SECURING THE BASEMENT HANDRAIL, AND PAINT OF VARIOUS COMPONENTS, AND MISCELLANEOUS ITEMS. THE REHAB WILL ALSO ADDRESS CURRENT LEAD-BASED PAINT CONCERNS THROUGH LEAD ABATEMENT METHODS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2728 - HOUSING REHABILITATION PROGRAM DELIVERY

Status: Open
Location: 4525 Indianapolis Blvd East Chicago, IN 46312-3226

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2020

Description:

FUNDS WILL BE USED FOR DELIVERY COSTS DIRECTLY RELATED TO CARRYING OUT THE HOUSING REHABILITATION PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$174,423.64	$61,825.08	$102,513.79
	PI			$123,576.36	$95,388.00	$100,115.27
Total	**Total**			**$298,000.00**	**$157,213.08**	**$202,629.06**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0002 - PLANNING, ADMINISTRATION & FAIR HOUSING
IDIS Activity: 2731 - CDBG ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

FUNDS WILL BE USED FOR THE OVERALL PROGRAM ADMINISTRATION, COORDINATION, MONITORINGEVALUATION, AND PUBLIC INFORMATION ASSOCIATED WITH THE PREPARATION OF THE CONSOLIDATED PLAN, ANNUAL ACTION PLAN AND THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AND FAIR HOUSING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$227,885.25	$146,392.26	$146,392.26
	PI			$4,603.15	$4,603.15	$4,603.15
Total	**Total**			**$232,488.40**	**$150,995.41**	**$150,995.41**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0002 - PLANNING, ADMINISTRATION & FAIR HOUSING
IDIS Activity: 2732 - CDBG ADMINISTRATION-PLANNING

Status: Completed 6/8/2021 2:52:00 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

FUNDS WILL BE USED FOR PLANNING AND ENVIRONMENTAL REVIEWS ASSOCIATED WITH THE PREPARATION OF THE CONSOLIDATED PLAN, ANNUAL ACTION PLAN AND THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$27,608.00	$27,608.00	$27,608.00
Total	**Total**			**$27,608.00**	**$27,608.00**	**$27,608.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2733 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE

Status: Completed 3/2/2021 12:00:00 AM
Location: 3818 Parrish Ave East Chicago, IN 46312-2337

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180004	$1,875.00	$1,875.00	$1,875.00
		2019	B19MC180004	$500.00	$500.00	$500.00
Total	**Total**			**$2,375.00**	**$2,375.00**	**$2,375.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB UNDERWAY	
2020	UTILIZING HOME & CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: REPAIRS OF THE PRIVATE WALKWAY AT THE FRONT ENTRY, REAR GABLE SIDING, GUTTERS, PLUMBING SUPPLY PIPING SYSTEM, KITCHEN FAUCET, DRAIN PIPES, LAUNDRY TUB, SOUTH HOSE BIB, KITCHEN WINDOW SCREEN, KITCHEN DRYWALL, BATHROOM TILE & PAINT, SOFFIT AND FASCIA, FLUE PENETRATIONS, BATHROOM WALL SWITCH, INSTALLATION OF NEW HANDRAILS FOR THE BASEMENT AND REAR PORCH, CHIMNEY RAIN CAP, SMOKE ALARMS, CO2 ALARMS, WIRELESS DOORBELL SYSTEM, BATH VENT FAN, AND ELECTRICAL RACEWAY GROUND. INTERIM CONTROLS FOR LEAD-BASED PAINT AND ASBESTOS. CHANGE ORDER #1 - REPLACEMENT OF THE NORTH FASCIA AND SOFFIT SYSTEMS WITH RAFTER TAILS EXTENSIONS AND SHEATHING	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2734 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE

Status: Completed 11/30/2020 12:00:00 AM
Location: 4135 Euclid Ave East Chicago, IN 46312-3040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180004	$14,921.16	$14,921.16	$14,921.16
		2016	B16MC180004	$21,334.19	$21,334.19	$21,334.19
		2017	B17MC180004	$2,464.65	$2,464.65	$2,464.65
Total	**Total**			**$38,720.00**	**$38,720.00**	**$38,720.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS UNDERWAY	
2020	UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME WILL INCLUDE REPLACEMENT OR REPAIR OF THE KITCHEN AND BATHROOM CEILINGS, BATHROOM WALLS, THE FLAT ROOF COVERING SYSTEM, GUTTER SYSTEM, ENTRY DOORS, WEATHER-STRIPPING, FRONT FOYER STAIR RAILS, WATER HEATER FLUE PIPE, VARIOUS ELECTRICAL OUTLETS, PANTRY LIGHT, INSTALLATION OF NEW WATER HEATERS, PRESSURE RELIEF VALVE, AND SMOKE ALARMS. THE REHAB WILL ALSO ADDRESS CURRENT LEAD-BASED PAINT AND ASBESTOS CONCERNS THROUGH INTERIM CONTROL AND STABILIZATION METHODS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2735 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET

Status: Completed 10/14/2020 12:00:00 AM
Location: 3931 Deal St East Chicago, IN 46312-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180004	$15,820.00	$15,820.00	$15,820.00
Total	**Total**			**$15,820.00**	**$15,820.00**	**$15,820.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME WILL INCLUDE ASSOCIATED PARTS FOR REPLACEMENT OF THE ROOF COVERING SYSTEM, CHANGING THE ASPHALT SIDING TO VINYL SIDING ON THE DORMERS TO INCLUDE METAL FLASHING, REPAIRING SECTIONS OF BARE WOOD FASCIA, INSTALLING A NEW GUTTER SYSTEM, REBUILDING THE MASONRY CHIMNEYS ABOVE THE ROOF LINE, AND INSTALLATION OF CHIMNEY RAIN CAPS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2736 - HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET

Status: Completed 3/12/2021 3:12:28 PM
Location: 4001 Deal St East Chicago, IN 46312-2919

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

THE EXTERIOR RENOVATION PROGRAM (ERP) UTILIZES THE COMMUNITY DEVELOPMENT BLOCK GRANT TO POSITIVELY IMPACT AND STIMULATE COMMUNITY STABILITY, AS WELL AS, INCREASE THE OVERALL REAL ESTATE VALUES IN THE AREA, WHICH IS WITHIN THE BOUNDARIES OF THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) OF THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180004	$26,575.67	$26,575.67	$26,575.67
		2018	B18MC180004	$41,274.33	$41,274.33	$41,274.33
Total	**Total**			**$67,850.00**	**$67,850.00**	**$67,850.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: REPLACEMENT OF ROOF COVERINGS, SOFFIT, FASCIA, GUTTERS, SIDING, WINDOWS, EXTERIOR DOORS AND SECURITY DOORS, EXTERIOR WALL INSULATION, CELLAR DOOR, CONCRETE STOOPS, CHIMNEY TUCK-POINTING, EXTERIOR LIGHTING, PAINTING AND LANDSCAPING. LEAD-BASED PAINT HAZARDS WERE ADDRESSED VIA ABATEMENT METHODS.	

PGM Year: 2018
Project: 0005 - ACQUISITION/REHABILITATION PROGRAM
IDIS Activity: 2737 - ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET

Status: Open
Location: 4003 Deal St East Chicago, IN 46312-2919

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2020

Description:

FUNDS WILL BE USED TO REHABILITATE SINGLE FAMILY HOMES TO BE SOLD TO AN INCOME ELIGIBLE HOUSEHOLD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$183,347.86	$72,349.45	$72,349.45
Total	**Total**			**$183,347.86**	**$72,349.45**	**$72,349.45**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	- DESIGNS BY AEB III, LTD - SPECIFICATION & ESTIMATION SERVICES - $1,950.00 - DETAIL HOME IMPROVEMENT - CONSTRUCTION MANAGEMENT SERVICES - $1,750.00 - UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE VACANT SINGLE-FAMILY HOME WILL INCLUDE: REPLACEMENT OF ROOF COVERINGS, SOFFIT, FASCIA, GUTTERS, SIDING, WINDOWS, EXTERIOR DOORS AND SECURITY DOORS, EXTERIOR WALL INSULATION, CELLAR DOOR, CONCRETE STOOPS, CHIMNEY TUCK-POINTING, EXTERIOR LIGHTING, CHAIN LINK FENCE, AND UPGRADING MISCELLANEOUS ITEMS INCLUDING SOME PAINTING AND LANDSCAPING. THE REHAB WILL ALSO ADDRESS CURRENT LEAD-BASED PAINT CONCERNS THROUGH LEAD ABATEMENT METHODS. $72,750 DURING THIS PROGRAM YEAR THE EXTERIOR WAS COMPLETED - THE INTERIOR WORK WILL BE COMPLETED DURING THE 2021 PROGRAM YEAR	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2739 - BOYS & GIRLS CLUBS OF GREATER NWI

Status: Open
Location: 3691 Willowcreek Rd Ste 200 Suite 200 Portage, IN 46368-5000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2021

Description:

PROVIDE PROGRAM SERVICES TO 30 MEMBERS AND WEEKLY FEES SCHOLARSHIPS (30 $30 PER WEEK 5WEEKS-$4,500) - THE YOUTH WILL HAVE ACCESS TO THE FOLLOWING 3 PROGRAMS:(1) ACADEMIC SUCCESS (2) HEALTHY LIFESTYLES (3) GOOD CHARACTER & CITIZENSHIP

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$15,000.00	$0.00	$0.00
Total	**Total**			**$15,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	DUE TO THE PANDEMIC, THE AGREEMENT WILL NEED TO BE AMENDED TO REFLECT THE CURRENT PROGRAMS BEING OFFERED.	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2740 - CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM

Status: Open
Location: 4525 Indianapolis Blvd East Chicago, IN 46312-3226

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2020

Description:

Funds will be provided in the form of a voucher for East Chicago Youth to participate in Northlake Pop Warner Football & Cheerleading.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$8,000.00	$5,505.00	$5,505.00
Total	**Total**			**$8,000.00**	**$5,505.00**	**$5,505.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	13	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FUNDS WERE PROVIDED IN THE FORM OF VOUCHERS FOR 19 EAST CHICAGO YOUTHS TO PARTICIPATE IN NORTHLAKE POP WARNER FOOTBALL AND CHEERLEADING.	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2741 - MEALS ON WHEELS OF NORTHWEST INDIANA

Status: Open
Location: 8446 Virginia St Merrillville, IN 46410-6233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2020

Description:

CDBG FUNDS WILL BE UTILIZED TO DELIVER MEALS TO SENIORS AND ADULTS WITH DISABILITIES BY COVERING THE PORTION OF THE COST OF THE MEAL THAT IS NOT SUPPLEMENTED BY OTHER FUNDING SOURCES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$35,000.00	$10,000.00	$10,000.00
Total	**Total**			**$35,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	21
Black/African American:	0	0	0	0	0	0	53	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**28**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	42
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	4TH QUARTER OF 2020 => 4,193 MEALS WERE DELIVERED TO 70 EAST CHICAGO RESIDENTS DURING THIS QUARTER 1ST QUARTER OF 2021 => 5,503 MEALS WERE DELIVERED TO 104 EAST CHICAGO RESIDENTS DURING THIS QUARTER - THE GRANT WAS ONLY ABLE TO COVER HALF OF THE COSTS OF DELIVERING THESE MEALS DURING THIS QUARTER - IT IS ANTICIPATED THAT THEY WILL RECEIVE ADDITIONAL FUNDING TO MEET THE NEED AT THE END OF THIS PROGRAM YEAR AN AMENDMENT IS IN PUBLIC COMMENT PERIOD TO AWARD ADDITIONAL FUNDS TO MEALS ON WHEELS	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2742 - WE CARE FROM THE HEART, INC.

Status: Open
Location: 200 Russell St 8TH FLOOR Hammond, IN 46320-1815

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2020

Description:

CDBG FUNDS WILL BE USED TO PROVIDE HOMECOMPANION CARE SERVICES TO ASSIST SENIOR CITIZENS IN KEEPING THEIR LIVING QUARTERS CLEAN, PREVENTING THEM FROM GETTING EVICTED OR LOSING THEIR HOMES.
THIS PROGRAM PROVIDES SOCIAL INTERACTION, CONVERSATION, EMOTIONAL REASSURANCE, AND INTELLECTUALLY STIMULATING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$35,000.00	$15,000.00	$15,000.00
Total	**Total**			**$35,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**26**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	WHILE WE CARE FROM THE HEART HAS BEEN SUCCESSFUL AT PROVIDING THE PROGRAM PARTICIPANTS WITH CASE MANAGEMENT SERVICES, DUE TO COVID-19, THE SENIORS ARE AFRAID TO ALLOW THE HOMEMAKERS INTO THEIR HOMES. THEREFORE, THEY ARE CONDUCTING VIRTUAL AND TELEPHONE VISITS AND MONITORING TO ENSURE THAT THEY ARE REMAINING HEALTHY AND MAKING SURE THE SENIORS ARE TAKING THEIR MEDS, MAKING VITAL DOCTOR'S APPOINTMENTS AND THAT THEY HAVE ENOUGH FOOD, TOILET PAPER AND OTHER ESSENTIAL ITEMS. NOVEMBER 2020 - PROVIDED CASE MANAGEMENT SERVICES TO 19 EAST CHICAGO SENIORS DECEMBER 2020 - PROVIDED CASE MANAGEMENT SERVICES TO 18 EAST CHICAGO SENIORS - THEY ALSO ASSISTED 5 CLIENTS WITH OBTAINING THE MEDICAID WAIVER SERVICES AND THEY WILL BE REDIRECTED TO A MEDICAID WAIVER AGENCY THAT WILL PROVIDE IN-DEPTH IN-HOME CARE SERVICES - ONE CLIENT PASSED AWAY DURING THIS MONTH JANUARY 2021 - PROVIDED CASE MANAGEMENT SERVICES TO 17 EAST CHICAGO SENIORS - CASE MANAGERS ARE CONDUCTING WELL BEING CHECKS MORE OFTEN DURING THIS PANDEMIC FEBRUARY 2021 - PROVIDED CASE MANAGEMENT SERVICES TO 13 EAST CHICAGO SENIORS - CASE MANAGERS ARE CONDUCTING WELL BEING CHECKS MORE OFTEN DURING THIS PANDEMIC MARCH 2021 - PROVIDED CASE MANAGEMENT SERVICES TO 16 EAST CHICAGO SENIORS - CASE MANAGERS ARE CONDUCTING WELL BEING CHECKS MORE OFTEN DURING THIS PANDEMIC AT THE END OF THIS PROGRAM YEAR AN AMENDMENT IS IN PUBLIC COMMENT PERIOD TO AWARD ADDITIONAL FUNDS TO WE CARE FROM THE HEART, INC.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2743 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET

Status: Completed 12/21/2020 12:00:00 AM
Location: 4835 Drummond St East Chicago, IN 46312-3524
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:
FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$14,970.00	$14,970.00	$14,970.00
Total	**Total**			**$14,970.00**	**$14,970.00**	**$14,970.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	AMG CONSTRUCTION - REHABILITATION REPLACEMENT OF THE ROOF COVERING SYSTEM, CLOSING IN OF THE DORMER WINDOWS WITH HOUSE-WRAP AND VINYL SIDING, INSTALLING A NEW GUTTER SYSTEM, SOLAR POWERED ROOF FANS, A CHIMNEY RAIN CAP AND FLASHING, AND TREE TRIMMING. THE REHAB WILL ALSO ADDRESS EXTENSIVE LEAD-BASED PAINT CONCERNS THROUGHOUT THE HOME THROUGH LEAD-SAFE WORK PRACTICES AND ABATEMENT METHODS. INCLUDING ENCAPSULATING THE FRIABLE ASBESTOS PIPE INSULATION AND FITTINGS THROUGHOUT THE BASEMENT.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2744 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE

Status: Completed 12/21/2020 12:00:00 AM
Location: 3726 Euclid Ave East Chicago, IN 46312-4101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$17,925.00	$17,925.00	$17,925.00
Total	**Total**			**$17,925.00**	**$17,925.00**	**$17,925.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	H & D LANDSCAPING - REHABILITATION INCLUDES THE REPLACEMENT OF THE FLAT ROOF COVERING SYSTEM, THE REAR GUTTER SYSTEM, AND INSTALLATION OF CHIMNEY CROWN AND CHIMNEY RAIN CAPS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2745 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET

Status: Completed 12/21/2020 12:00:00 AM
Location: 3913 Deodar St East Chicago, IN 46312-2424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:
FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$15,800.00	$15,800.00	$15,800.00
Total	**Total**			**$15,800.00**	**$15,800.00**	**$15,800.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	AMG CONSTRUCTION - THE INSTALLATION OF A RAMP SYSTEM WILL INCLUDE ASSOCIATED PARTS FOR: REMOVING THE REAR CONCRETE STOOP, BUILDING A HANDICAP RAMP SYSTEM, REPLACING THE CONCRETE PAD LANDING AT THE BOTTOM, MAKING VINYL SIDING ADJUSTMENTS ADJACENT TO THE RAMP, AND SHIFTING THE EXTERIOR GFCI TO THE OUTSIDE OF THE RAMP SYSTEM.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2746 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET

Status: Completed 12/21/2020 12:00:00 AM
Location: 4227 Drummond St East Chicago, IN 46312-3038

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$12,220.00	$12,220.00	$12,220.00
Total	**Total**			**$12,220.00**	**$12,220.00**	**$12,220.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	AMG CONSTRUCTION - REHABILITATION INCLUDES THE REPLACEMENT OF THE ROOF COVERING SYSTEM, INSTALLING A CHIMNEY RAIN CAP, AND UNMOUNTING AND REMOUNTING THE SATELLITE DISH.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2747 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE

Status: Completed 6/4/2021 12:00:00 AM
Location: 4812 Grasselli St East Chicago, IN 46312-3503

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$47,791.80	$47,791.80	$47,791.80
		2019	B19MC180004	$28,997.76	$28,997.76	$28,997.76
	PI			$20,050.44	$20,050.44	$20,050.44
Total	**Total**			**$96,840.00**	**$96,840.00**	**$96,840.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: REPLACEMENT OF THE ROOF COVERING SYSTEM, CLOSING IN OF THE DORMER WINDOWS WITH VINYL SIDING, INSTALLING A NEW GUTTER SYSTEM, A CHIMNEY RAIN CAP AND FLASHING, AND TREE TRIMMING. CHANGE ORDER #1 - REPLACEMENT OF THE ROOF RAFTERS AND SHEATHING ON THE NORTH SIDE OF THE ROOF. CHANGE ORDER #2 - ON THE SOUTH SIDE OF THE ROOF - REPLACEMENT OF APPROXIMATELY 480 SQUARE FEET OF 3/4" ROOF SHEATHING, SISTER 6 ROOF RAFTERS, AND INSTALL ROOF BRACING The rehab will also address extensive lead-based paint concerns throughout the home using Lead-Safe Work Practices and Abatement methods, which includes, in part, replacement of dilapidated exterior soffits and fascia, windows, and doors; with numerous items throughout to be encapsulated. This activity includes encapsulating the friable asbestos pipe insulation and fittings throughout the basement.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2748 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET

Status: Completed 1/29/2021 12:00:00 AM
Location: 4232 Drummond St East Chicago, IN 46312-3039

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$8,110.58	$8,110.58	$8,110.58
	PI			$3,609.42	$3,609.42	$3,609.42
Total	**Total**			**$11,720.00**	**$11,720.00**	**$11,720.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	EMERGENCY REHABILITATION TO THE OWNER-OCCUPIED MULTI-UNIT HOME WILL INCLUDE ASSOCIATED PARTS FOR REPLACEMENT OF THE ROOF COVERING SYSTEMS, INSTALLING SOLAR POWERED ROOF FANS, CHIMNEY RAIN CAP AND FLASHING, AND ONE MISSING DOWNSPOUT.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2749 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE

Status: Open
Location: 4122 Baring Ave East Chicago, IN 46312-2507

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$14,740.00	$0.00	$0.00
		2019	B19MC180004	$14,162.67	$14,162.67	$14,162.67
	PI			$777.33	$777.33	$777.33
Total	**Total**			**$29,680.00**	**$14,940.00**	**$14,940.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME MODIFYING THE BATHROOM FOR ADA COMPLIANCE, WHICH INCLUDED THE FOLLOWING: REMOVING THE BATHTUB AND INSTALLING A STAND-UP SHOWER ENCLOSURE WITH DOORS, REMOVING AND INSTALLING A TALL TOILET AND VANITY, REMOVING AND INSTALLING A NEW BATHROOM DOOR, A NEW MEDICINE CABINET, ADA GRAB BARS, BATHROOM ACCESSORY KIT, VANITY LIGHT, BATH VENT FAN, ONE WINDOW, NEW FLOORING WITH BASE TRIM, AS WELL AS NECESSARY HARDWARE AND FIXTURES. ALSO INCLUDED BLEEDING AIR FROM THE WATER LINES AND INSTALLING CHECK VALVES, MODIFYING THE WALL SWITCHES, AND PAINTING OF VARIOUS COMPONENTS. THE REHAB WILL ALSO ADDRESS LEAD-BASED PAINT CONCERNS THROUGH LEAD-SAFE WORK PRACTICES AND INTERIM CONTROLS / STABILIZATION METHODS. AT THE END OF THIS PROGRAM YEAR ADDITIONAL WORK WAS BEING PROCESSED.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2750 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE

Status: Completed 3/12/2021 12:00:00 AM
Location: 4804 Northcote Ave East Chicago, IN 46312-3420

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$17,002.50	$17,002.50	$17,002.50
Total	**Total**			**$17,002.50**	**$17,002.50**	**$17,002.50**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	ACCESSIBILITY REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: RESIZING AND REPLACEMENT OF THE FRONT ENTRY, SECURITY DOORS AND THE BATHROOM DOOR, REMOVAL OF THE BATHTUB AND TILE WALLS, AND INSTALLATION OF A WALK-IN SHOWER UNIT AND DOORS WITH ALTERED WATER SUPPLY AND DRAINAGE SYSTEMS, NEW SHOWER CONTROLS, INSTALLATION OF GRAB BARS, NEW WALL TILES, AND ADJUSTMENTS TO THE ELECTRICAL WALL SWITCHES AT THE FRONT ENTRY DOOR AND BATHROOM. LEAD-BASED PAINT ADDRESSED VIA INTERIM CONTROLS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2751 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4111 IVY STREET

Status: Open
Location: 4111 Ivy St East Chicago, IN 46312-3022

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$9,700.00	$0.00	$0.00
Total	**Total**			**$9,700.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2020
Project: 0001 - CV-Administration and Planning
IDIS Activity: 2752 - CDBG-CV ADMINISTRATION AND PLANNING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/14/2020

Description:

CDBG-CV FUNDS WILL BE USED FOR THE OVERALL PROGRAM ADMINISTRATION, COORDINATION, MONITORINGEVALUATION, AND PLANNING ACTIVITIES ASSOCIATED WITH THE PREPARATION OF THE SUBSTANTIAL AMENDMENTS TO THE ANNUAL ACTION PLANS AND THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180004	$50,000.00	$6,009.95	$6,009.95
Total	**Total**			**$50,000.00**	**$6,009.95**	**$6,009.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2753 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE

Status: Completed 6/29/2021 3:54:43 PM
Location: 4824 Grasselli St East Chicago, IN 46312-3503

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$4,600.00	$4,600.00	$4,600.00
Total	**Total**			**$4,600.00**	**$4,600.00**	**$4,600.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	EMERGENCY REPAIR FOR THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED REPLACEMENT OF THE GAS FURNACE WITH A HIGH-EFFICIENCY GAS FURNACE, A NEW PROGRAMMABLE THERMOSTAT, A REDESIGN OF THE FURNACE FILTER COMPARTMENT, SEALING THE VACATED FLUE PIPE, AND REMOVING A BASEMENT WALL CABINET FOR ACCESS TO THE FRESH AIR SUPPLY AND EXHAUST FLUE PIPING ROUTES.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2754 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 1202 E. COLUMBUS DRIVE

Status: Completed 7/30/2021 12:00:00 AM
Location: 1202 E Columbus Dr East Chicago, IN 46312-2847
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$23,130.00	$0.00	$0.00
Total	**Total**			**$23,130.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	
2021	EMERGENCY REHABILITATION TO THE OWNER-OCCUPIED TWO-FAMILY HOME INCLUDED REPLACEMENT OF THE ROOF COVERING SYSTEM, WHICH MAY INCLUDE AS NEEDED, EXTENDING PLUMBING STACKS AND GUTTER FLASHING; INCLUDING MASONRY CHIMNEY REPAIRS ABOVE THE ROOF LINE, SOFFIT AND FASCIA REPAIRS, SUPPORT POST REPLACEMENT, INSTALLATION OF NEW GUTTERS, ROOF VENTILATION FANS, CHIMNEY SADDLE AND RAIN CAP.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2755 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4831 BARING AVENUE

Status: Open
Location: 4831 Baring Ave East Chicago, IN 46312-3407

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$14,822.00	$0.00	$0.00
	PI			$1,568.00	$0.00	$0.00
Total	**Total**			**$16,390.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2756 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4853 EUCLID AVENUE

Status: Open
Location: 4853 Euclid Ave East Chicago, IN 46312-3529

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$11,440.00	$0.00	$0.00
Total	**Total**			**$11,440.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2757 - HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4130 LOMBARDY STREET

Status: Open
Location: 4130 Lombardy St East Chicago, IN 46312-2935

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/25/2021

Description:

THE EXTERIOR RENOVATION PROGRAM (ERP) UTILIZES THE COMMUNITY DEVELOPMENT BLOCK GRANT TO POSITIVELY IMPACT AND STIMULATE COMMUNITY STABILITY, AS WELL AS, INCREASE THE OVERALL REAL ESTATE VALUES IN THE AREA, WHICH IS WITHIN THE BOUNDARIES OF THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) OF THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$41,950.00	$0.00	$0.00
Total	**Total**			**$41,950.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2758 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4422 NORTHCOTE AVENUE

Status: Open
Location: 4422 Northcote Ave East Chicago, IN 46312-2622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$3,310.00	$0.00	$0.00
		2019	B19MC180004	$22,540.00	$0.00	$0.00
Total	**Total**			**$25,850.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

Total Funded Amount:	**$16,330,180.68**
Total Drawn Thru Program Year:	**$1,197,817.27**
Total Drawn In Program Year:	**$936,969.16**

Prepared By: Lyvette E. Turk
Lyvette E. Turk, CD Programs Mgr.

Reviewed/Approved By: Frank Rivera
Frank Rivera, Executive Director

EAST CHICAGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	$14,940.00	16	$337,393.50	19	$352,333.50
	Rehab; Multi-Unit Residential (14B)	1	$0.00	5	$80,965.00	6	$80,965.00
	Acquisition for Rehabilitation (14G)	1	$72,349.45	0	$0.00	1	$72,349.45
	Rehabilitation Administration (14H)	1	$157,213.08	0	$0.00	1	$157,213.08
	Total Housing	6	$244,502.53	21	$418,358.50	27	$662,861.03
Public Services	Senior Services (05A)	1	$15,000.00	1	$15,000.00	2	$30,000.00
	Legal Services (05C)	0	$0.00	1	$15,000.00	1	$15,000.00
	Employment Training (05H)	0	$0.00	1	$0.00	1	$0.00
	Child Care Services (05L)	2	$5,505.00	1	$0.00	3	$5,505.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	$23,733.60	0	$0.00	1	$23,733.60
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	$10,000.00	0	$0.00	1	$10,000.00
	Total Public Services	5	$54,238.60	4	$30,000.00	9	$84,238.60
General Administration and Planning	Planning (20)	0	$0.00	2	$27,608.00	2	$27,608.00
	General Program Administration (21A)	2	$157,005.36	1	$5,256.17	3	$162,261.53
	Total General Administration and Planning	2	$157,005.36	3	$32,864.17	5	$189,869.53
Other	Unprogrammed Funds (22)	1	$0.00	0	$0.00	1	$0.00
	Total Other	1	$0.00	0	$0.00	1	$0.00
Grand Total		14	$455,746.49	28	$481,222.67	42	$936,969.16

EAST CHICAGO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	16	19
	Rehab; Multi-Unit Residential (14B)	Housing Units	1	5	6
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		4	21	25
Public Services	Senior Services (05A)	Persons	26	30	56
	Legal Services (05C)	Persons	0	28	28
	Employment Training (05H)	Persons	0	1	1
	Child Care Services (05L)	Persons	19	328	347
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	231	0	231
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	104	0	104
	Total Public Services		380	387	767
Grand Total			384	408	792

EAST CHICAGO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	4
	Black/African American	0	0	16	0
	American Indian/Alaskan Native	0	0	3	3
	Total Housing	0	0	25	7
Non Housing	White	187	132	0	0
	Black/African American	516	51	0	0
	American Indian/Alaskan Native	22	22	0	0
	American Indian/Alaskan Native & White	7	7	0	0
	Asian & White	1	1	0	0
	Black/African American & White	27	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	6	0	0
	Total Non Housing	767	231	0	0
Grand Total	White	187	132	6	4
	Black/African American	516	51	16	0
	American Indian/Alaskan Native	22	22	3	3
	American Indian/Alaskan Native & White	7	7	0	0
	Asian & White	1	1	0	0
	Black/African American & White	27	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	6	0	0
	Total Grand Total	767	231	25	7

EAST CHICAGO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	17	0	0
	Non Low-Mod (>80%)	2	0	0
	Total Beneficiaries	19	0	0
Non Housing	Extremely Low (<=30%)	0	0	136
	Low (>30% and <=50%)	0	0	120
	Mod (>50% and <=80%)	0	0	67
	Total Low-Mod	0	0	323
	Non Low-Mod (>80%)	0	0	38
	Total Beneficiaries	0	0	361

Program Year: 2020
Start Date 01-Jul-2020 - End Date 30-Jun-2021
EAST CHICAGO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners			
	$79,090.00	3	3
Total, Homebuyers and Homeowners			
	$79,090.00	3	3
Grand Total			
	$79,090.00	**3**	**3**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	2	1	3	3
Total, Homebuyers and Homeowners	2	1	3	3
Grand Total	2	1	3	3

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Program Year: 2020

Start Date 01-Jul-2020 - End Date 30-Jun-2021

EAST CHICAGO

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners	
	Units Completed	Units Completed - Hispanics
White	2	2
Black/African American	1	0
Total	3	2

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	2	2
Black/African American	1	0	1	0
Total	3	2	3	2

CR-95 – Section 108 Loan Guarantee Accomplishment Report

The City of East Chicago does not have a Section 108 Loan. Not Applicable.

CR-100 – List of Property Acquired and/or Improved

The chart below lists the properties the Redevelopment Department owned at the end of the FY 2020 CAPER period.

IDIS ACTIVITY #	PROPERTY ADDRESS	CDBG FUNDS UTILIZED TO PURCHASE	DATE OF ACQUISITION	PROPERTY USE AT ACQUISITION	CURRENT STATUS OF BUILDING	HAS THE PROPERTY MET END USE?	END USE NATIONAL OBJECTIVE
#1973	NO ACQUISITIONS	NO	n/a	n/a	n/a	n/a	n/a
#2340	2616 141ST (Sunnyside Façade Program)	NO	n/a	n/a	n/a	n/a	n/a
#2340	4102 DEARBORN (Sunnyside Façade Program)	NO	n/a	n/a	n/a	n/a	n/a
#2340	3736 ALDER		2/28/1978	HOUSE	VACANT LOT	NO	NO
#2340	1607 BROADWAY STREET	NO	4/15/2011	COMMERCIAL	VACANT BUILDING / ORDERING APPRAISAL TO SELL	NO	NO
#2226/ 2340	1804-1816 BROADWAY STREET	YES	3/21/2008	COMMERCIAL	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO
#2340	1904 BROADWAY STREET		8/25/2011	COMMERCIAL/RESIDENTIAL	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO
#2340	1906 BROADWAY STREET		9/29/2010	HOUSE	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO
#2286	1908 BROADWAY STREET	YES	2/19/2010	COMMERCIAL	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO

#2340	2020 BROADWAY STREET		5/16/2011	COMMERCIAL/RESIDENTIAL	DEMOLISHED - TRANSFERRED TO PARKS DEPT.	YES	LMA
#2250	2102 BROADWAY STREET	YES	1/23/2009	COMMERCIAL/RESIDENTIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2104 BROADWAY STREET	YES	1/21/2009	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2108 BROADWAY STREET		9/12/2001	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2110 BROADWAY STREET	YES	3/3/2009	COMMERCIAL/RESIDENTIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2112 BROADWAY STREET	YES	8/12/2009	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2114 BROADWAY STREET	YES	2/10/2009	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2204 BROADWAY STREET		9/7/2011		NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2206 BROADWAY STREET		9/26/2012	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2214 BROADWAY STREET	YES	8/5/2009		NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2216 BROADWAY STREET	YES	2/24/2009		NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2220 BROADWAY STREET	NO	3/15/2013	COMMERCIAL/RESIDENTIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2302 BROADWAY STREET		4/7/2010	VACANT	SENIOR BUILDING	YES	LMH
#2250/ 2340	2304 BROADWAY STREET	YES	3/4/2009	COMMERCIAL	SENIOR BUILDING	YES	LMH

#2340	2308 BROADWAY STREET		9/7/2011	HOUSE	SENIOR BUILDING	YES	LMH
#2287/ 2340	2310-2320 BROADWAY STREET		4/29/2010	COMMERCIAL	SENIOR BUILDING	YES	LMH
#2340	3936 CAREY STREET		10/26/2006	VACANT LOT	VACANT LOT	NO	NO
#2250	2012-2014 E. COLUMBUS DRIVE	YES	11/20/2009	COMMERCIAL	NEW CONSTRUCTION OF DOCTOR'S OFFICE	YES	LMA
#2340	4004 DEAL STREET	NO	5/18/2011	HOME	TRANSFERRED TO EAST CHICAGO HOUSING AUTHORITY	YES	LMH
#2340	4008 DRUMMOND STREET	Sherriff's Deed	9/1/2005	HOME	REHABBED HOME / LEASED TO PURCHASE	YES	LMH
#2002	3504 - 3506 MAIN STREET (VFW 2710)	YES	4/8/2004	COMMERCIAL	VACANT	NO	NO
#2250	3507 MAIN STREET	YES	6/26/2009		VACANT	NO	NO
#2250/ 2383/2340	3508 MAIN STREET	YES	6/26/2009	COMMERCIAL/RESI DENTIAL	VACANT	NO	NO
#2250	3511 MAIN STREET		6/26/2009		VACANT	NO	NO
#2173	3514 MAIN STREET	YES	6/8/2007	COMMERCIAL	VACANT	NO	NO
#2340	3515-3517 MAIN STREET		3/9/2010		VACANT	NO	NO
#2002	3516 MAIN STREET	YES	1/23/2004		VACANT	NO	NO
#2250	3518 MAIN STREET	YES	7/10/2009		VACANT	NO	NO

#2250/ 2340	3521 MAIN STREET	YES	5/6/2009	COMMERCIAL	VACANT	NO	NO
#2150/ 2383	3524 MAIN STREET	YES	3/2/2007	COMMERCIAL	VACANT	NO	NO
#2226/ 2383	3526 MAIN STREET	YES	7/18/2008	COMMERCIAL/RESIDENTIAL	VACANT	NO	NO
#2002	3602 ½ - 3604 MAIN STREET	YES	1/23/2004		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3603 MAIN STREET	YES	10/30/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2226	3605 MAIN STREET	YES	8/8/2008	COMMERCIAL/RESIDENTIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3606 MAIN STREET	YES	6/26/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2071	3609 MAIN STREET	YES	5/6/2005	COMMERCIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3610 MAIN STREET	YES	6/26/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3616 MAIN STREET	YES	10/27/2006		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3617 MAIN STREET	YES	6/8/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3618 - 3620 MAIN STREET	YES	10/22/2007		THE SHORES ON BROADWAY	YES	LMH

					TOWNHOMES		
#2173	3619 MAIN ST.	YES	6/8/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3621 ADJ MAIN STREET	YES	10/27/2006	VACANT/ALLEY	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3622 MAIN STREET	YES	10/27/2006	COMMERCIAL/RESIDENTIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3623-27 MAIN STREET (also known as 2202 BROADWAY)	YES	10/27/2006	COMMERCIAL	VACANT	YES	LMA
#2340	4031-35 MAIN STREET	NO	5/18/2011	COMMERCIAL	VACANT	NO	NO
#2002	3409 MICHIGAN AVENUE	YES	10/24/2003		VACANT	NO	NO
#1861	3415-3419 MICHIGAN AVENUE (*CURRENTLY LISTED AS 3419 MICHIGAN*)	YES	11/5/2001	COMMERCIAL/RESIDENTIAL	CURRENTLY OWNED BY MANAGED EAST CHICAGO HOUSING ASSOCIATION	YES	LMH
#2002	3425 MICHIGAN AVENUE	YES	12/28/2006		VACANT	NO	NO
#2002	3437 MICHIGAN AVENUE		2/28/1997		VACANT	NO	NO
#2002	3443-45 MICHIGAN AVENUE	YES	11/18/2003		VACANT	NO	NO
#2071	3449 MICHIGAN AVENUE	YES	9/23/2005	COMMERCIAL	VACANT	NO	NO

#2002	3469 MICHIGAN AVENUE	YES	1/9/2004	COMMERCIAL/RESIDENTIAL	VACANT(EMERGENCY DEMOLITION: UNDERGROUND GAS STORAGE TANKS LEAK FROM 3471 MICHIGAN)	NO	NO
#2226/ 2383	3487 MICHIGAN AVENUE	YES	3/17/2008	COMMERCIAL	DEMOLISHED (ACQUISITION REIMBURSED W/EMPOWERMENT ZONE FUNDS)	NO	NO
#2002	3491-3497 MICHIGAN AVENUE	YES	2/20/2004	COMMERCIAL/RESIDENTIAL	VACANT	NO	NO
#2340	3601-05 GRAND BLVD. (FORMERLY ANDREW CARNEGIE LIBRARY)	NO	n/a	OLD ABANDONED LIBRARY / TAX DEED	EAST CHICAGO ACADEMY OF VISUAL & PERFORMING ARTS CENTER	YES	LMA
#2340	3601-3627 GUTHRIE STREET		11/9/2001	COMMERCIAL	UNITY RECREATION CENTER	YES	LMA
#2340	3733 HEMLOCK STREET	NO	5/5/1995	CHURCH	NEWLY CONSTRUCTED HOME / SOLD HOME	YES	LMH
#2340	3735 HEMLOCK STREET	NO	5/5/1995	CHURCH	NEWLY CONSTRUCTED HOME / LEASE TO PURCHASE	YES	LMH
#2340	4302 IVY STREET	NO	10/14/2010	HOME	TRANSFERRED TO EAST CHICAGO HOUSING AUTHORITY	YES	LMH
#2340	4802 KENNEDY AVE (originally 4802-04 Kennedy)	Sherriff's Deed	5/31/2001	HOME	NEWLY CONSTRUCTED HOME / LEASE TO PURCHASE	YES	LMH

CR-105 – Harbor Area NRSA

The following were the accomplishments in the Harbor Area NRSA during the FY 2020 CAPER period:

- The following programs were available for the Harbor Area NRSA:
    - Housing Rehabilitation Program
    - Harborside Apartment Renovation Project

- The City has the following projects either started or underway in the NRSA:
    - Block Stadium Renovation still underway and expected to be completed in the fall of 2021.
    - Major Upgrade of the Alder Street Sewer.
    - Architectural Firm awarded contract to design the rehabilitation plans for the 11-unit apartment building located at 3507 Guthrie Street.
    - Guthrie Street Infrastructure nears completion.

- The City has completed the following projects during this CAPER period in the NRSA:
    - North Harbor Galleria Business Incubator Project.
    - Beautification of the Kenny Lofton Baseball Field & Mural.
    - Manhattan Mechanical Services – grand opening was in November 2020.
    - Harbor Square – 28-Unit Apartment Building was completed.
    - Fitzsimmons Mixed Use Building completed (*commercial on bottom-condo's on upper levels*)
    - Housing Rehabilitation Program:
        - Residential Repair Program - 9 households assisted
        - Exterior Façade Renovation Program - 2 households assisted
        - Emergency Rehab Program - 1 household assisted
        - Accessibility Program - 1 household assisted

CR-110 – Citizen Participation

The City of East Chicago placed the CAPER document on public display for a period of fifteen (15) days beginning on Friday, December 3, 2021 through Monday, December 20, 2021. On the following pages are the public display notices, flyers, and agenda. The City of East Chicago did receive public comments at its public hearing on the Draft FY 2020 CAPER, see attached meeting minutes summary.

powered by THE TIMES
nwi.com

NOTICE OF PUBLIC HEARING AND DISPLAY OF FY 2020

NOTICE OF PUBLIC HEARING AND DISPLAY OF

FY 2020 CONSOLIDATED ANNUAL PERFORMANCE

AND EVALUATION REPORT (CAPER) FOR THE

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of East Chicago has prepared the Fiscal Year 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various Federal funding programs during Fiscal Year 2020 (July 1, 2020 through June 30, 2021).

The purpose of the public hearing is to obtain resident's comments on the CAPER. All comments will be incorporated into the final CAPER document. Actions taken and funds expended for the CDBG and HOME program will be discussed in detail. The City of East Chicago intends to submit the FY 2020 CAPER to the U.S. Department of Housing and Urban Development on or before December 28, 2021.

Pursuant to COVID-19 emergency, and Executive Order 20-09, the public hearing shall take place on Tuesday, December 7, 2021 at 5:00 PM via Zoom video conference. The link for access to the meeting is:

https://us02web.zoom.us/j/86829895797?pwd=ZGFsMUdvQVUxOHFDSkxxODRtWEJKdz09

Phone No.: 312-626-6799

Meeting ID: 868 2989 5797

Passcode: 179701

A copy of the FY 2020 CAPER will be available online beginning Friday, December 3, 2021 through Monday, December 20, 2021 on the City's website at http://www.eastchicago.com/243/Redevelopment.

All interested persons are encouraged to review the FY 2020 CAPER and provide oral and/or written comments on the document to: Ms. Lyvette Turk, Community Development Programs Manager, City of East Chicago Department of Redevelopment, 4525 Indianapolis Blvd., East Chicago, IN 46312. Phone: (219) 391-8513 or via e-mail at: LTurk@eastchicago.com. Oral and/or written comments on the CAPER will be considered until Monday, December 20, 2021.

Anthony Copeland, Mayor – City of East Chicago, Indiana

Frank Rivera, Executive Director – East Chicago Dept. of Redevelopment

12/2, 12/6, 12/13 - 83530 HSPAXLP

Appeared in: ***The Times*** on 12/02/2021, 12/03/2021, 12/06/2021, 12/07/2021, 12/13/2021 and 12/14/2021

Home

Powered by myPublicNotices.com

NOTICE OF PUBLIC HEARING AND DISPLAY OF FY 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of East Chicago has prepared the Fiscal Year 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various Federal funding programs during Fiscal Year 2020 (July 1, 2020 through June 30, 2021).

The purpose of the public hearing is to obtain resident's comments on the CAPER. All comments will be incorporated into the final CAPER document. Actions taken and funds expended for the CDBG and HOME program will be discussed in detail. The City of East Chicago intends to submit the FY 2020 CAPER to the U.S. Department of Housing and Urban Development on or before **December 28, 2021**.

Pursuant to COVID-19 emergency, and Executive Order 20-09, the public hearing shall take place on **Tuesday, December 7, 2021 at 5:00 PM** via Zoom video conference. The link for access to the meeting is:

https://us02web.zoom.us/j/86829895797?pwd=ZGFsMUdvQVUxOHFDSkxxODRtWEJKdz09

Phone No.: 312-626-6799
Meeting ID: 868 2989 5797
Passcode: 179701

A copy of the FY 2020 CAPER will be available online beginning Friday, December 3, 2021 through Monday, December 20, 2021 on the City's website at http://www.eastchicago.com/243/Redevelopment.

All interested persons are encouraged to review the FY 2020 CAPER and provide oral and/or written comments on the document to: Ms. Lyvette Turk, Community Development Programs Manager, City of East Chicago Department of Redevelopment, 4525 Indianapolis Blvd., East Chicago, IN 46312. Phone: (219) 391-8513 or via e-mail at: LTurk@eastchicago.com. Oral and/or written comments on the CAPER will be considered until Monday, December 20, 2021.

Anthony Copeland, Mayor – City of East Chicago, Indiana
Frank Rivera, Executive Director – East Chicago Dept. of Redevelopment

VIRTUAL
ANNUAL PUBLIC MEETING

FY 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

December 7, 2021
5:00 p.m.

Pursuant to COVID-19 emergency, and Executive Order 20-09, the public hearing shall take place on **Tuesday, December 7, 2021 at 5:00 PM** via Zoom video conference. The link for access to the meeting is:

https://us02web.zoom.us/j/86829895797?pwd=ZGFsMUdvQVUxOHFDSkxxODRtWEJKdz09
Phone No.: 312-626-6799
Meeting ID: 868 2989 5797
Passcode: 179701

Draft CAPER on display from December 3 – December 20, 2021 via the website at: http://www.eastchicago.com/243/Redevelopment

Written comments and any person(s) requiring special accommodations, including a Spanish Interpreter, please call: City of East Chicago Department of Redevelopment - 4525 Indianapolis Blvd. – East Chicago, IN 46312
219.391.8513

Notice is hereby given that the Department of Redevelopment, on behalf of the City of East Chicago, will hold a Public Meeting to present and discuss the 2020 program year accomplishments for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Grant. This public meeting is being held in accordance with the U.S. Department of Housing and Urban Development (HUD) rules and regulations regarding the Consolidated Annual Performance and Evaluation Report (CAPER).

Anthony Copeland, Mayor
City of East Chicago

Frank Rivera, Executive Director
City of East Chicago Department of Redevelopment

EQUAL HOUSING OPPORTUNITY

VIRTUAL
A LA REUNIÓN ANUAL PUBLICA

DEL REPORTE CONSOLIDADO DEL AÑO FISCAL 2020 SOBRE ACTUACIÓN Y EVALUACIÓN

7 de Diciembre, 2021
5:00 p.m.

De conformidad con la emergencia COVID-19 y la Orden Ejecutiva 20-09, la audiencia pública se llevará a cabo el martes 7 de Diciembre de 2021 a las 5:00 p.m. a través de la videoconferencia Zoom. El enlace para acceder a la reunión es:

https://us02web.zoom.us/j/86829895797?pwd=ZGFsMUdvQVUxOHFDSkxxODRtWEJKdz09
Phone No.: 312-626-6799
Meeting ID: 868 2989 5797
Passcode: 179701

Exhibición de (CAPER) estará a su disposición del 3 de Diciembre - 20 de Diciembre de 2021 a través del sitio web en:
http://www.eastchicago.com/243/Redevelopment

Comentarios por escrito, y para arreglos especiales necesarios para acomodar a los ciudadanos en orden que puedan participar en la reunión pública informacional, incluyendo un intérprete en español llame por favor a: City of East Chicago Department of Redevelopment - 4525 Indianapolis Blvd. – East Chicago, IN 46312
219.391.8513

En nombre de la ciudad de East Chicago por medio de esta comunicación le hemos saber que el Departamento de Redesarrollo efectuará una reunión pública para presente y discutir los logros realizados en el año fiscal 2020 para el "Community Development Block Grant" (CDBG) y Home Investment Partnerships Grant (HOME). Esta reunión pública se lleva a cabo de acuerdo a los reglamentos con respecto a Consolidated Annual Performance and Evaluation Report" (CAPER) por el Departamento de Vivienda y Desarrollo Urbano (HUD).

Anthony Copeland, Alcalde
City of East Chicago

Frank Rivera, Director Ejecutivo
Departamento de Redesarrollo de East Chicago

IGUALDAD DE OPORTUNIDAD EN LA VIVIENDA

FY 2020 Consolidated Annual Performance and Evaluation Report (CAPER)
Reporting Period: July 1, 2020 – June 30, 2021

The U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development utilizes data from the Integrated Disbursement and Information System (IDIS) to assess how housing and community development program funds are being used to serve the beneficiaries of HUD-funded programs. IDIS provides timely information on grantee performance, needs, and trends, which helps HUD establish policy and budget priorities. By providing detailed financial and beneficiary information, the CAPER explains how a jurisdiction is carrying out its housing and community development strategies, projects, and activities. To meet the citizen participation requirements, grantees must also make certain IDIS reports available to the public.

Program Overview
Program Year: July 1, 2020 – June 30, 2021

2020 Annual Action Plan Budget

CDBG Line of Credit	$1,338,810.00
Program Income	$ 135,318.71 (*Actual*)
	$1,474,128.71
HOME Line of Credit	$ 308,516.00
Program Income	$ 7,024.66 (*Actual*)
	$ 315,540.66
CDBG-CV #1	$787,698.00
CDBG-CV #3	$182,758.00
	$970,456.00

In your packet you have the following reports that are required to be submitted as an attachment to the CAPER:

IDIS PR26 Report – CDBG & CDBG-CV Financial Summary Report tracks the grantee's financial actions for the grant during the Program Year. This report combines data from the IDIS system plus additional financial calculations manually input by the grantee through a parameter screen.

IDIS PR01 Report – HUD Grants and Program Income Report details the financial data for all grants and program income with an active status.

IDIS PR03 Report – CDBG Activity Summary Report details the program and financial information on projects and activities that have been funded with CDBG dollars for the Program Year.

IDIS PR23 Report – CDBG & HOME Summary of Accomplishments Report summarizes data for the CDBG programs for the program year.

A draft copy of the FY 2020 CAPER is available for public viewing from Friday, December 3, 2021 through Monday, December 20, 2021 on the City's website at http://www.eastchicago.com/243/Redevelopment.

All interested persons are encouraged to review the FY 2020 CAPER and provide oral and/or written comments on the document to: Ms. Lyvette Turk, Community Development Programs Manager, City of East Chicago Department of Redevelopment, 4525 Indianapolis Blvd., East Chicago, IN 46312. Phone: (219) 391-8513 or via e-mail at: LTurk@eastchicago.com. Oral and/or written comments on the CAPER will be considered until Monday, December 20, 2021.

PR 26 CDBG
FINANCIAL SUMMARY REPORT
&
ATTACHMENTS

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,644,484.30
02 ENTITLEMENT GRANT	1,338,810.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	135,318.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,118,613.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	747,099.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	747,099.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,859.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	930,959.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,187,653.80
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	321,086.43
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	392,384.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	713,470.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.50%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,897,140.56
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,644,331.91
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.67%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,238.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	257,461.40
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	328,875.38
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	209,075.38
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	221,900.00
32 ENTITLEMENT GRANT	1,338,810.00
33 PRIOR YEAR PROGRAM INCOME	141,115.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,479,925.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,859.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	349,254.99
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	352,736.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	87,383.43
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	267,762.00
42 ENTITLEMENT GRANT	1,338,810.00
43 CURRENT YEAR PROGRAM INCOME	135,318.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,474,128.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.16%

Prepared by: _____
Lyvette E. Turk, C.D. Programs Manager

Reviewed/Approved by: _____
Frank Rivera, Executive Director

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	2	2715	6420772	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET	14A	LMHSP	Strategy area	$1,880.00
2019	1	2719	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$31,930.00
2019	1	2719	6410380	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$2,150.00
2019	1	2721	6397809	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE	14A	LMHSP	Strategy area	$36,370.00
2019	1	2726	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET	14A	LMHSP	Strategy area	$15,006.00
2019	1	2733	6444931	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$1,875.00
2019	1	2733	6463076	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$500.00
2019	1	2735	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET	14A	LMHSP	Strategy area	$15,820.00
2019	1	2736	6444931	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$7,600.00
2019	1	2736	6453217	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$26,900.00
2019	1	2736	6463076	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$33,350.00
2019	1	2745	6436463	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET	14A	LMHSP	Strategy area	$15,800.00
2019	1	2746	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET	14A	LMHSP	Strategy area	$12,220.00
					14A	**Matrix Code**		**$201,401.00**
2019	1	2724	6401538	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$9,500.00
2019	1	2724	6413555	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$3,100.00
2019	1	2734	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$16,095.00
2019	1	2734	6433691	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$22,625.00
2019	1	2744	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE	14B	LMHSP	Strategy area	$17,925.00
2019	1	2748	6453217	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET	14B	LMHSP	Strategy area	$11,720.00
					14B	**Matrix Code**		**$80,965.00**
2018	5	2737	6436463	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$3,061.80
2018	5	2737	6444931	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$9,900.00
2018	5	2737	6453217	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$25,790.50
2018	5	2737	6463076	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$33,597.15
					14G	**Matrix Code**		**$72,349.45**
Total								**$354,715.45**

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	WE CARE FROM THE HEART, INC.	05A	LMC	$4,600.00
2018	3	2700	6425337	WE CARE FROM THE HEART, INC.	05A	LMC	$2,116.00
2018	3	2700	6429484	WE CARE FROM THE HEART, INC.	05A	LMC	$3,864.00
2018	3	2700	6436463	WE CARE FROM THE HEART, INC.	05A	LMC	$3,818.00
2018	3	2700	6453217	WE CARE FROM THE HEART, INC.	05A	LMC	$602.00
2019	3	2742	6487294	WE CARE FROM THE HEART, INC.	05A	LMC	$15,000.00
					05A	**Matrix Code**	**$30,000.00**
2018	3	2689	6425337	INDIANA LEGAL SERVICES, INC.	05C	LMC	$2,243.60
2018	3	2689	6436463	INDIANA LEGAL SERVICES, INC.	05C	LMC	$7,469.20
2018	3	2689	6444931	INDIANA LEGAL SERVICES, INC.	05C	LMC	$5,287.20
					05C	**Matrix Code**	**$15,000.00**
2019	3	2740	6429484	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$5,030.00
2019	3	2740	6444931	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$475.00
					05L	**Matrix Code**	**$5,505.00**
2019	3	2725	6401538	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6406285	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,298.00
2019	3	2725	6410380	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$2,835.60
2019	3	2725	6433691	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,200.00
2019	3	2725	6444931	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6457957	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6473783	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6481554	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6492594	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6498001	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6508581	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
					05U	**Matrix Code**	**$23,733.60**
2019	3	2741	6457957	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$5,620.35
2019	3	2741	6492594	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$4,379.65
					05Z	**Matrix Code**	**$10,000.00**
2019	1	2722	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET	14A	LMH	$2,580.00
2019	1	2743	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET	14A	LMH	$14,970.00
2019	1	2747	6453217	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,300.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2747	6481554	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,380.00
2019	1	2747	6487294	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$9,210.00
2019	1	2747	6492594	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$52,950.00
2019	1	2749	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE	14A	LMH	$14,940.00
2019	1	2750	6453217	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$7,302.50
2019	1	2750	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$9,700.00
2019	1	2753	6481554	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE	14A	LMH	$4,600.00
					14A	**Matrix Code**	**$150,932.50**
2019	1	2728	6394440	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,458.01
2019	1	2728	6397626	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,021.42
2019	1	2728	6397809	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$975.00
2019	1	2728	6401199	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,735.66
2019	1	2728	6401538	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6405207	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,190.81
2019	1	2728	6406285	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$220.00
2019	1	2728	6410323	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,305.36
2019	1	2728	6410380	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$110.00
2019	1	2728	6413290	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,109.75
2019	1	2728	6413555	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$325.00
2019	1	2728	6418060	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,184.87
2019	1	2728	6422028	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,680.73
2019	1	2728	6427261	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,111.56
2019	1	2728	6429484	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6430823	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,981.91
2019	1	2728	6433691	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,470.28
2019	1	2728	6435524	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,900.83
2019	1	2728	6436463	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,919.38
2019	1	2728	6438947	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,492.06
2019	1	2728	6444931	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$420.00
2019	1	2728	6444943	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,096.75
2019	1	2728	6447777	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,922.04
2019	1	2728	6452027	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,247.79
2019	1	2728	6453217	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,917.52
2019	1	2728	6457272	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,064.92
2019	1	2728	6463011	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,025.94
2019	1	2728	6463076	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,345.68
2019	1	2728	6467558	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,283.22
2019	1	2728	6468445	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$590.00
2019	1	2728	6472717	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,519.99
2019	1	2728	6473783	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,490.09
2019	1	2728	6478631	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,172.63
2019	1	2728	6481554	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,595.00
2019	1	2728	6483165	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,045.79
2019	1	2728	6487294	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,624.46
2019	1	2728	6489236	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,053.06
2019	1	2728	6494072	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,981.24
2019	1	2728	6498001	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$495.00
2019	1	2728	6502843	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$7,776.34
2019	1	2728	6505425	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,427.25
2019	1	2728	6511391	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,585.74
					14H	**Matrix Code**	**$157,213.08**
Total							**$392,384.18**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$4,600.00
2018	3	2700	6425337	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$2,116.00
2018	3	2700	6429484	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,864.00
2018	3	2700	6436463	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,818.00
2018	3	2700	6453217	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$602.00
2019	3	2742	6487294	No	WE CARE FROM THE HEART, INC.	B19MC180004	EN	05A	LMC	$15,000.00
								05A	**Matrix Code**	**$30,000.00**
2018	3	2689	6425337	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$2,243.60
2018	3	2689	6436463	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$7,469.20
2018	3	2689	6444931	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$5,287.20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05C	**Matrix Code**	**$15,000.00**
2019	3	2740	6429484	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$5,030.00
2019	3	2740	6444931	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$475.00
								05L	**Matrix Code**	**$5,505.00**
2019	3	2725	6401538	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6406285	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,298.00
2019	3	2725	6410380	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$2,835.60
2019	3	2725	6433691	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,200.00
2019	3	2725	6444931	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6457957	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6473783	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6481554	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6492594	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6498001	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6508581	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
								05U	**Matrix Code**	**$23,733.60**
2019	3	2741	6457957	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$5,620.35
2019	3	2741	6492594	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$4,379.65
								05Z	**Matrix Code**	**$10,000.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$84,238.60**
Total										**$84,238.60**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2732	6429484	CDBG ADMINISTRATION-PLANNING	20		$7,012.50
2019	2	2732	6492594	CDBG ADMINISTRATION-PLANNING	20		$20,595.50
					20	**Matrix Code**	**$27,608.00**
2018	1	2678	6394440	CDBG ADMINISTRATION	21A		$4,860.85
2018	1	2678	6394938	CDBG ADMINISTRATION	21A		$395.32
2019	2	2731	6397626	CDBG ADMINISTRATION	21A		$8,572.77
2019	2	2731	6397809	CDBG ADMINISTRATION	21A		$241.58
2019	2	2731	6401199	CDBG ADMINISTRATION	21A		$4,488.06
2019	2	2731	6401538	CDBG ADMINISTRATION	21A		$399.81
2019	2	2731	6405207	CDBG ADMINISTRATION	21A		$4,052.52
2019	2	2731	6406285	CDBG ADMINISTRATION	21A		$225.00
2019	2	2731	6410323	CDBG ADMINISTRATION	21A		$5,071.33
2019	2	2731	6410380	CDBG ADMINISTRATION	21A		$475.24
2019	2	2731	6413290	CDBG ADMINISTRATION	21A		$5,016.63
2019	2	2731	6413555	CDBG ADMINISTRATION	21A		$175.00
2019	2	2731	6418060	CDBG ADMINISTRATION	21A		$4,973.18
2019	2	2731	6420772	CDBG ADMINISTRATION	21A		$413.03
2019	2	2731	6422028	CDBG ADMINISTRATION	21A		$5,103.35
2019	2	2731	6427261	CDBG ADMINISTRATION	21A		$2,032.90
2019	2	2731	6429484	CDBG ADMINISTRATION	21A		$268.46
2019	2	2731	6430823	CDBG ADMINISTRATION	21A		$3,145.00
2019	2	2731	6433691	CDBG ADMINISTRATION	21A		$687.60
2019	2	2731	6435524	CDBG ADMINISTRATION	21A		$5,069.39
2019	2	2731	6436463	CDBG ADMINISTRATION	21A		$13,216.50
2019	2	2731	6438947	CDBG ADMINISTRATION	21A		$5,374.83
2019	2	2731	6444931	CDBG ADMINISTRATION	21A		$627.68
2019	2	2731	6444943	CDBG ADMINISTRATION	21A		$4,232.85
2019	2	2731	6447777	CDBG ADMINISTRATION	21A		$4,595.05
2019	2	2731	6452027	CDBG ADMINISTRATION	21A		$5,400.59
2019	2	2731	6453217	CDBG ADMINISTRATION	21A		$42.00
2019	2	2731	6457272	CDBG ADMINISTRATION	21A		$5,951.08
2019	2	2731	6457957	CDBG ADMINISTRATION	21A		$922.04

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2731	6463011	CDBG ADMINISTRATION	21A		$5,291.18
2019	2	2731	6463076	CDBG ADMINISTRATION	21A		$156.80
2019	2	2731	6467558	CDBG ADMINISTRATION	21A		$4,603.15
2019	2	2731	6468445	CDBG ADMINISTRATION	21A		$90.15
2019	2	2731	6472717	CDBG ADMINISTRATION	21A		$5,058.10
2019	2	2731	6473783	CDBG ADMINISTRATION	21A		$477.55
2019	2	2731	6478631	CDBG ADMINISTRATION	21A		$4,993.06
2019	2	2731	6481554	CDBG ADMINISTRATION	21A		$252.75
2019	2	2731	6483165	CDBG ADMINISTRATION	21A		$6,659.14
2019	2	2731	6489236	CDBG ADMINISTRATION	21A		$3,676.39
2019	2	2731	6492594	CDBG ADMINISTRATION	21A		$443.38
2019	2	2731	6494072	CDBG ADMINISTRATION	21A		$4,868.48
2019	2	2731	6498001	CDBG ADMINISTRATION	21A		$723.31
2019	2	2731	6502843	CDBG ADMINISTRATION	21A		$9,447.59
2019	2	2731	6504172	CDBG ADMINISTRATION	21A		$445.39
2019	2	2731	6505425	CDBG ADMINISTRATION	21A		$4,781.52
2019	2	2731	6508581	CDBG ADMINISTRATION	21A		$239.11
2019	2	2731	6511391	CDBG ADMINISTRATION	21A		$6,930.39
2019	2	2731	6518103	CDBG ADMINISTRATION	21A		$1,084.50
					21A	**Matrix Code**	**$156,251.58**
Total							**$183,859.58**



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
IDIS - CDBG Financial Summary Report
Program Year 2020
EAST CHICAGO , IN

DATE: 11-06-21
TIME: 16:51
PAGE: 1

		Manual Calculations	
PART I: SUMMARY OF CDBG RESOURCES			
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,644,484.30	1,644,484.30	
02 ENTITLEMENT GRANT	1,338,810.00	1,338,810.00	
03 SURPLUS URBAN RENEWAL	0.00		
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00		
05 CURRENT YEAR PROGRAM INCOME	135,318.71	135,318.71	
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00		
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00		
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00		
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00		
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,118,613.01	**3,118,613.01**	
PART II: SUMMARY OF CDBG EXPENDITURES			
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	747,099.63	747,099.63	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00	0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	747,099.63	**747,099.63**	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,859.58	183,859.58	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00	0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	930,959.21	930,959.21	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,187,653.80	**2,187,653.80**	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD			
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	321,086.43	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00	0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	392,384.18	392,384.18	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00		
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	392,384.18	**713,470.61**	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	52.52%	**95.50%**	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS			
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	**PY: 2019 PY: 2020 PY: 2021**	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00	1,897,140.56	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00	1,644,331.91	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%	**86.67%**	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS			
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,238.60	84,238.60	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	257,461.40	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	328,875.38	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	209,075.38	**Correction to Previous PY Uniq Oblig & Subs Amend 10-6-2020**
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	84,238.60	**221,900.00**	
32 ENTITLEMENT GRANT	1,338,810.00	1,338,810.00	
33 PRIOR YEAR PROGRAM INCOME	141,115.18	141,115.18	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00		
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,479,925.18	1,479,925.18	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.69%	**14.99%**	
PART V: PLANNING AND ADMINISTRATION (PA) CAP			
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,859.58	183,859.58	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	349,254.99	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	352,736.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	**87,383.43**	**Substantial Amendment 10-6-2020**
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	183,859.58	**267,762.00**	
42 ENTITLEMENT GRANT	1,338,810.00	1,338,810.00	
43 CURRENT YEAR PROGRAM INCOME	135,318.71	135,318.71	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	-	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,474,128.71	1,474,128.71	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.47%	**18.16%**	

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount	0% - 30%	30% - 50%	50% - 80%	Over 80%
2018	2	2715	6420772	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET	14A	LMHSP	Strategy area	$1,880.00				$1,880.00
2019	1	2719	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$31,930.00				$31,930.00
2019	1	2719	6410380	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.	14A	LMHSP	Strategy area	$2,150.00				$2,150.00
2019	1	2721	6397809	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE	14A	LMHSP	Strategy area	$36,370.00	$36,370.00			
2019	1	2726	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET	14A	LMHSP	Strategy area	$15,006.00		$15,006.00		
2019	1	2733	6444931	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$1,875.00	$1,875.00			
2019	1	2733	6463076	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE	14A	LMHSP	Strategy area	$500.00	$500.00			
2019	1	2735	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET	14A	LMHSP	Strategy area	$15,820.00	$15,820.00			
2019	1	2736	6444931	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$7,600.00		$7,600.00		
2019	1	2736	6453217	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$26,900.00		$26,900.00		
2019	1	2736	6463076	HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET	14A	LMHSP	Strategy area	$33,350.00		$33,350.00		
2019	1	2745	6436463	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET	14A	LMHSP	Strategy area	$15,800.00	$15,800.00			
2019	1	2746	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET	14A	LMHSP	Strategy area	$12,220.00		$12,220.00		
					14A	**Matrix Code 14A**		**$201,401.00**	**$70,365.00**	**$95,076.00**	**$0.00**	**$35,960.00**
2019	1	2724	6401538	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$9,500.00	$9,500.00			
2019	1	2724	6413555	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET	14B	LMHSP	Strategy area	$3,100.00	$3,100.00			
2019	1	2734	6420772	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$16,095.00	$16,095.00			
2019	1	2734	6433691	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE	14B	LMHSP	Strategy area	$22,625.00	$22,625.00			
2019	1	2744	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE	14B	LMHSP	Strategy area	$17,925.00		$17,925.00		
2019	1	2748	6453217	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET	14B	LMHSP	Strategy area	$11,720.00	$11,720.00			
					14B	**Matrix Code 14B**		**$80,965.00**	**$63,040.00**	**$17,925.00**	**$0.00**	**$0.00**
2018	5	2737	6436463	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$3,061.80	*This Activity is not complete and does not have a buyer yet*			
2018	5	2737	6444931	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$9,900.00				
2018	5	2737	6453217	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$25,790.50				
2018	5	2737	6463076	ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET	14G	LMHSP	Strategy area	$33,597.15				
					14G	**Matrix Code 14G**		**$72,349.45**				
Total								**$354,715.45**	**$133,405.00**	**$113,001.00**	**$0.00**	**$35,960.00**

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	WE CARE FROM THE HEART, INC.	05A	LMC	$4,600.00
2018	3	2700	6425337	WE CARE FROM THE HEART, INC.	05A	LMC	$2,116.00
2018	3	2700	6429484	WE CARE FROM THE HEART, INC.	05A	LMC	$3,864.00
2018	3	2700	6436463	WE CARE FROM THE HEART, INC.	05A	LMC	$3,818.00
2018	3	2700	6453217	WE CARE FROM THE HEART, INC.	05A	LMC	$602.00
2019	3	2742	6487294	WE CARE FROM THE HEART, INC.	05A	LMC	$15,000.00
					05A	**Matrix Code 05A**	**$30,000.00**
2018	3	2689	6425337	INDIANA LEGAL SERVICES, INC.	05C	LMC	$2,243.60
2018	3	2689	6436463	INDIANA LEGAL SERVICES, INC.	05C	LMC	$7,469.20
2018	3	2689	6444931	INDIANA LEGAL SERVICES, INC.	05C	LMC	$5,287.20
					05C	**Matrix Code 05C**	**$15,000.00**
2019	3	2740	6429484	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$5,030.00
2019	3	2740	6444931	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	05L	LMC	$475.00
					05L	**Matrix Code 05L**	**$5,505.00**
2019	3	2725	6401538	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6406285	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,298.00
2019	3	2725	6410380	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$2,835.60
2019	3	2725	6433691	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$5,200.00
2019	3	2725	6444931	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6457957	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6473783	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6481554	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6492594	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6498001	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
2019	3	2725	6508581	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	05U	LMC	$1,300.00
					05U	**Matrix Code 05U**	**$23,733.60**
2019	3	2741	6457957	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$5,620.35
2019	3	2741	6492594	MEALS ON WHEELS OF NORTHWEST INDIANA	05Z	LMC	$4,379.65
					05Z	**Matrix Code 05Z**	**$10,000.00**

2019	1	2722	6394938	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET	14A	LMH	$2,580.00
2019	1	2743	6436463	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET	14A	LMH	$14,970.00
2019	1	2747	6453217	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,300.00
2019	1	2747	6481554	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$17,380.00
2019	1	2747	6487294	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$9,210.00
2019	1	2747	6492594	HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE	14A	LMH	$52,950.00
2019	1	2749	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE	14A	LMH	$14,940.00
2019	1	2750	6453217	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$7,302.50
2019	1	2750	6457957	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE	14A	LMH	$9,700.00
2019	1	2753	6481554	HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE	14A	LMH	$4,600.00
					14A	**Matrix Code 14A**	**$150,932.50**
2019	1	2728	6394440	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,458.01
2019	1	2728	6397626	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,021.42
2019	1	2728	6397809	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$975.00
2019	1	2728	6401199	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,735.66
2019	1	2728	6401538	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6405207	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,190.81
2019	1	2728	6406285	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$220.00
2019	1	2728	6410323	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,305.36
2019	1	2728	6410380	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$110.00
2019	1	2728	6413290	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,109.75
2019	1	2728	6413555	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$325.00
2019	1	2728	6418060	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,184.87
2019	1	2728	6422028	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,680.73
2019	1	2728	6427261	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,111.56
2019	1	2728	6429484	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$170.00
2019	1	2728	6430823	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,981.91
2019	1	2728	6433691	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,470.28
2019	1	2728	6435524	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,900.83
2019	1	2728	6436463	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,919.38
2019	1	2728	6438947	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,492.06
2019	1	2728	6444931	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$420.00
2019	1	2728	6444943	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,096.75
2019	1	2728	6447777	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,922.04
2019	1	2728	6452027	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,247.79
2019	1	2728	6453217	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,917.52
2019	1	2728	6457272	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,064.92
2019	1	2728	6463011	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,025.94
2019	1	2728	6463076	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,345.68
2019	1	2728	6467558	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,283.22
2019	1	2728	6468445	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$590.00
2019	1	2728	6472717	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,519.99
2019	1	2728	6473783	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,490.09
2019	1	2728	6478631	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,172.63
2019	1	2728	6481554	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,595.00
2019	1	2728	6483165	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,045.79
2019	1	2728	6487294	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,624.46
2019	1	2728	6489236	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,053.06
2019	1	2728	6494072	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,981.24
2019	1	2728	6498001	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$495.00
2019	1	2728	6502843	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$7,776.34
2019	1	2728	6505425	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,427.25
2019	1	2728	6511391	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$6,585.74
					14H	**Matrix Code 14H**	**$157,213.08**
Total							**$392,384.18**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	3	2700	6410380	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$4,600.00
2018	3	2700	6425337	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$2,116.00
2018	3	2700	6429484	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,864.00
2018	3	2700	6436463	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$3,818.00
2018	3	2700	6453217	No	WE CARE FROM THE HEART, INC.	B18MC180004	EN	05A	LMC	$802.00
2019	3	2742	6487294	No	WE CARE FROM THE HEART, INC.	B19MC180004	EN	05A	LMC	$15,000.00
								05A	**Matrix Code 05A**	**$30,000.00**

2018	3	2689	6425337	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$2,243.60
2018	3	2689	6436463	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$7,469.20
2018	3	2689	6444931	No	INDIANA LEGAL SERVICES, INC.	B18MC180004	EN	05C	LMC	$5,287.20
								05C	**Matrix Code 05C**	**$15,000.00**
2019	3	2740	6429484	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$5,030.00
2019	3	2740	6444931	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM	B19MC180004	EN	05L	LMC	$475.00
								05L	**Matrix Code 05L**	**$5,505.00**
2019	3	2725	6401538	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6406285	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,298.00
2019	3	2725	6410380	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$2,835.60
2019	3	2725	6433691	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$5,200.00
2019	3	2725	6444931	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6457957	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6473783	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6481554	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6492594	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B19MC180004	EN	05U	LMC	$1,300.00
2019	3	2725	6498001	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
2019	3	2725	6508581	No	NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS	B20MC180004	PI	05U	LMC	$1,300.00
								05U	**Matrix Code 05U**	**$23,733.60**
2019	3	2741	6457957	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$5,620.35
2019	3	2741	6492594	No	MEALS ON WHEELS OF NORTHWEST INDIANA	B19MC180004	EN	05Z	LMC	$4,379.65
								05Z	**Matrix Code 05Z**	**$10,000.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$84,238.60**
Total										**$84,238.60**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2732	6429484	CDBG ADMINISTRATION-PLANNING	20		$7,012.50
2019	2	2732	6492594	CDBG ADMINISTRATION-PLANNING	20		$20,595.50
					20	**Matrix Code 20**	**$27,608.00**
2018	1	2678	6394440	CDBG ADMINISTRATION	21A		$4,860.85
2018	1	2678	6394938	CDBG ADMINISTRATION	21A		$395.32
2019	2	2731	6397626	CDBG ADMINISTRATION	21A		$8,572.77
2019	2	2731	6397809	CDBG ADMINISTRATION	21A		$241.58
2019	2	2731	6401199	CDBG ADMINISTRATION	21A		$4,488.06
2019	2	2731	6401538	CDBG ADMINISTRATION	21A		$399.81
2019	2	2731	6405207	CDBG ADMINISTRATION	21A		$4,052.52
2019	2	2731	6406285	CDBG ADMINISTRATION	21A		$225.00
2019	2	2731	6410323	CDBG ADMINISTRATION	21A		$5,071.33
2019	2	2731	6410380	CDBG ADMINISTRATION	21A		$475.24
2019	2	2731	6413290	CDBG ADMINISTRATION	21A		$5,018.63
2019	2	2731	6413555	CDBG ADMINISTRATION	21A		$175.00
2019	2	2731	6418060	CDBG ADMINISTRATION	21A		$4,973.18
2019	2	2731	6420772	CDBG ADMINISTRATION	21A		$413.09
2019	2	2731	6422028	CDBG ADMINISTRATION	21A		$5,103.35
2019	2	2731	6427261	CDBG ADMINISTRATION	21A		$2,032.90
2019	2	2731	6429484	CDBG ADMINISTRATION	21A		$268.46
2019	2	2731	6430823	CDBG ADMINISTRATION	21A		$3,145.00
2019	2	2731	6433691	CDBG ADMINISTRATION	21A		$687.60
2019	2	2731	6435524	CDBG ADMINISTRATION	21A		$5,089.39
2019	2	2731	6436463	CDBG ADMINISTRATION	21A		$13,216.50
2019	2	2731	6438947	CDBG ADMINISTRATION	21A		$5,374.83
2019	2	2731	6444931	CDBG ADMINISTRATION	21A		$627.68
2019	2	2731	6444943	CDBG ADMINISTRATION	21A		$4,232.85
2019	2	2731	6447777	CDBG ADMINISTRATION	21A		$4,595.05

2019	2	2731	6452027	CDBG ADMINISTRATION	21A		$5,400.59
2019	2	2731	6453217	CDBG ADMINISTRATION	21A		$42.00
2019	2	2731	6457272	CDBG ADMINISTRATION	21A		$5,951.08
2019	2	2731	6457957	CDBG ADMINISTRATION	21A		$922.04
2019	2	2731	6463011	CDBG ADMINISTRATION	21A		$5,291.18
2019	2	2731	6463076	CDBG ADMINISTRATION	21A		$156.80
2019	2	2731	6467558	CDBG ADMINISTRATION	21A		$4,603.15
2019	2	2731	6468445	CDBG ADMINISTRATION	21A		$90.15
2019	2	2731	6472717	CDBG ADMINISTRATION	21A		$5,058.10
2019	2	2731	6473783	CDBG ADMINISTRATION	21A		$477.55
2019	2	2731	6478631	CDBG ADMINISTRATION	21A		$4,993.08
2019	2	2731	6481554	CDBG ADMINISTRATION	21A		$252.75
2019	2	2731	6483165	CDBG ADMINISTRATION	21A		$6,656.14
2019	2	2731	6489236	CDBG ADMINISTRATION	21A		$3,676.39
2019	2	2731	6492594	CDBG ADMINISTRATION	21A		$443.38
2019	2	2731	6494072	CDBG ADMINISTRATION	21A		$4,868.48
2019	2	2731	6498001	CDBG ADMINISTRATION	21A		$723.31
2019	2	2731	6502843	CDBG ADMINISTRATION	21A		$9,447.59
2019	2	2731	6504172	CDBG ADMINISTRATION	21A		$445.36
2019	2	2731	6505425	CDBG ADMINISTRATION	21A		$4,781.52
2019	2	2731	6506581	CDBG ADMINISTRATION	21A		$239.11
2019	2	2731	6511391	CDBG ADMINISTRATION	21A		$6,930.39
2019	2	2731	6518103	CDBG ADMINISTRATION	21A		$1,084.50
					21A	**Matrix Code 21A**	**$156,251.58**
Total							**$183,859.58**

PR 26 REPORT
CALCULATIONS FOR LINE 17

TOTAL EXPENDITURES IN NRSA (CDBG Funds Only) | **$ 354,715.45**

STEP 1: For each CDFI/NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area.	14
STEP 2: Identify the total number of housing units for each NRSA/CDFI occupied by low-mod households as of the end of the reporting period.	11
STEP 3: Divide the amount from Step 2 by the amount from Step 1. This is the percentage of units occupied by low-mod households. *# of units occupied by low-mod* = *% of units occupied low-mod HH* *# of units assisted by CDFI/NRSA in program year*	78.57%
STEP 4: Identify the total cost for all of the housing units reported under Step 1, including **private**, **other public funds**, and **CDBG funds**.	$ 408,655.45
STEP 5: Identify the total amount CDBG funds used for all of those CDFI/NRSA housing units assisted.	$ 354,715.45
STEP 6: Divide the amount from Step 5 by the amount from Step 4. This is the percentage of CDBG funds expended for the cost of the housing units reported. *Total CDBG $ for all assisted units* = *% of CDBG used for housing* *Total $ for all CDFI/NRSA housing units*	86.80%
STEP 7: If the percentage from Step 6 (percentage of CDBG funds expended) is less than the percent from Step 3 (percentage of units occupied by low-mod households), enter the total amount of CDBG funds expended for the housing activities on line 17 and move on to line 18	
STEP 8: If the percent from Step 6 (percentage of CDBG funds expended) is greater than the percent from Step 3 (percentage of units occupied by low/mod households):	
STEP 8(a): Multiply the percentage from Step 3 (percentage occupied by low/mod households) with the amount from Step 4 (total cost for all housing units	$ 321,086.43
STEP 8(b): Divide the result from (a) by the amount of CDBG funds to be used for these activities (amount reported in Step 5)	90.52%
STEP 8(c): Multiply the result from (b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The result is the amount counted toward the low/mod benefit calculation.	$ 321,086.43
STEP 8(d): If there is only one NRSA or CDFI, enter the result for (c) on Line 17 and move on to line 18. If there is more than one CDFI/NRSA, make note of the result obtained in (c) and repeat steps 1 – 8 for each remaining CDFI/NRSA.	

PR 26 REPORT - PUBLIC SERVICE UNLIQUIDATED OBLIGATIONS
CALCULATIONS FOR LINE 30

Substantial Amendments that occurred during the FY 2020 CAPER period

FY 2015 - 2018 CDBG Funds		Substantial Amendment	Increase / Decrease	
2015	City of East Chicago Parks & Recreation - Arts Programs	10/6/2020	$ (6,890.00)	
2015	City of East Chicago Parks & Recreations - Basketball Program	10/6/2020	$ (9,906.16)	
2016	City of East Chicago Parks & Recreation - Arts Programs	10/6/2020	$ (10,000.00)	
2016	City of East Chicago Parks & Recreations - Basketball Program	10/6/2020	$ (11,334.19)	$ (38,130.35)
2017	City of East Chicago Parks & Recreation - Senior Programs	10/6/2020	$ (4,849.33)	
2017	Indiana Parenting Institute	10/6/2020	$ (3,911.04)	
2017	City of East Chicago Parks & Recreation - Arts Programs	10/6/2020	$ (10,000.00)	
2017	City of East Chicago Parks & Recreations - Basketball Program	10/6/2020	$ (26,099.95)	$ (44,860.32)
2018	City of East Chicago Parks & Recreation - Arts Programs	10/6/2020	$ (15,000.00)	
2018	City of East Chicago Parks & Recreation - Senior Programs	10/6/2020	$ (5,000.00)	
2018	City of East Chicago Parks & Recreation - Summer Stars Camp	10/6/2020	$ (9,092.49)	
2018	City of East Chicago Sports Voucher Program	10/6/2020	$ (2,095.00)	
2018	Haven House	10/6/2020	$ (5,009.50)	
2018	Indiana Parenting Institute	10/6/2020	$ (5,000.00)	
2018	Northwest Indiana Reinvestment Alliance	10/6/2020	$ (4,245.68)	$ (45,442.67)
			$ (128,433.34)	

FY 2019 Funds (included CARES Act #1 Funding)		Substantial Amendment	Increase / Decrease
2019	Public Service – Contingency	10/6/2020	$ (31,813.08)
2019	City of East Chicago Parks & Recreation – Youth Basketball Program	10/6/2020	$ (20,000.00)
2019	City of East Chicago Parks & Recreation – Summer Stars Camp	10/6/2020	$ (25,000.00)
2019	City of East Chicago – Summer Employment Program	10/6/2020	$ (50,000.00)
2019	Haven House, Inc.	10/6/2020	$ (12,000.00)
2019	City of East Chicago Parks & Recreation – Arts Programs	10/6/2020	$ (5,000.00)
2019	City of East Chicago - Sports Voucher Program	10/6/2020	$ (2,000.00)
2019	Boys & Girls Clubs of Greater Northwest Indiana	10/6/2020	$ 15,000.00
2019	Meals on Wheels of Northwest Indiana	10/6/2020	$ 5,000.00
2019	Northwest Indiana Reinvestment Alliance	10/6/2020	$ 10,000.00
2019	We Care From the Heart	10/6/2020	$ 3,000.00
			$ (112,813.08)

$ (128,433.34)
$ (112,813.08)
$ (241,246.42)

LINE 29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	$ 328,875.38
LINE 29	SHOULD HAVE BEEN	$ (361,046.42)
	DIFFERENCE	$ (32,171.04)
		$ 241,246.42
		$ (32,171.04)
LINE 30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	**$ 209,075.38**

215,816.77 Resolution No. 2020-RED-1843
(87,383.43) *CDBG ADMIN*
128,433.34
145,813.08 Resolution No. 2020-RED-1844
(33,000.00) *Increase Public Service Budget Amounts*
241,246.42

PR 26 CDBG-CV
FINANCIAL SUMMARY REPORT

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	787,698.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	787,698.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,009.95
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,009.95
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	781,688.05
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	787,698.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,009.95
20 CDBG-CV GRANT	787,698.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.76%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2752	6441456	CDBG-CV ADMINISTRATION AND PLANNING	21A		$121.75
			6441463	CDBG-CV ADMINISTRATION AND PLANNING	21A		$3,000.00
			6441471	CDBG-CV ADMINISTRATION AND PLANNING	21A		$259.68
			6441477	CDBG-CV ADMINISTRATION AND PLANNING	21A		$332.66
			6441479	CDBG-CV ADMINISTRATION AND PLANNING	21A		$129.85
			6444946	CDBG-CV ADMINISTRATION AND PLANNING	21A		$202.36
			6447776	CDBG-CV ADMINISTRATION AND PLANNING	21A		$47.39
			6452030	CDBG-CV ADMINISTRATION AND PLANNING	21A		$43.52
			6457279	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.02
			6457958	CDBG-CV ADMINISTRATION AND PLANNING	21A		$126.11
			6463014	CDBG-CV ADMINISTRATION AND PLANNING	21A		$333.27
			6467295	CDBG-CV ADMINISTRATION AND PLANNING	21A		$106.24
			6472721	CDBG-CV ADMINISTRATION AND PLANNING	21A		$43.40
			6478632	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.04
			6483166	CDBG-CV ADMINISTRATION AND PLANNING	21A		$347.13
			6489237	CDBG-CV ADMINISTRATION AND PLANNING	21A		$69.58
			6494073	CDBG-CV ADMINISTRATION AND PLANNING	21A		$59.01
			6502845	CDBG-CV ADMINISTRATION AND PLANNING	21A		$202.48
			6505429	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.04
			6511392	CDBG-CV ADMINISTRATION AND PLANNING	21A		$231.42
Total							**$6,009.95**

PR 01 REPORT
HUD GRANTS AND PROGRAM INCOME

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	EAST CHICAGO	IN	1987	B87MC180004	$1,448,000.00	$0.00	$1,448,000.00	$1,448,000.00	$0.00	$0.00	$0.00	$0.00
				1988	B88MC180004	$1,338,000.00	$0.00	$1,338,000.00	$1,338,000.00	$0.00	$0.00	$0.00	$0.00
				1989	B89MC180004	$1,391,000.00	$0.00	$1,391,000.00	$1,391,000.00	$0.00	$0.00	$0.00	$0.00
				1990	B90MC180004	$1,329,000.00	$0.00	$1,329,000.00	$1,329,000.00	$0.00	$0.00	$0.00	$0.00
				1991	B91MC180004	$1,470,000.00	$0.00	$1,470,000.00	$1,470,000.00	$0.00	$0.00	$0.00	$0.00
				1992	B92MC180004	$1,588,708.00	$0.00	$1,588,708.00	$1,588,708.00	$0.00	$0.00	$0.00	$0.00
				1993	B93MC180004	$1,833,000.00	$0.00	$1,833,000.00	$1,833,000.00	$0.00	$0.00	$0.00	$0.00
				1994	B94MC180004	$2,037,000.00	$0.00	$2,037,000.00	$2,037,000.00	$0.00	$0.00	$0.00	$0.00
				1995	B95MC180004	$1,960,000.00	$0.00	$1,960,000.00	$1,960,000.00	$0.00	$0.00	$0.00	$0.00
				1996	B96MC180004	$1,905,000.00	$0.00	$1,905,000.00	$1,905,000.00	$0.00	$0.00	$0.00	$0.00
				1997	B97MC180004	$1,866,000.00	$0.00	$1,866,000.00	$1,866,000.00	$0.00	$0.00	$0.00	$0.00
				1998	B98MC180004	$1,796,000.00	$0.00	$1,796,000.00	$1,796,000.00	$0.00	$0.00	$0.00	$0.00
				1999	B99MC180004	$1,806,000.00	$0.00	$1,806,000.00	$1,806,000.00	$0.00	$0.00	$0.00	$0.00
				2000	B00MC180004	$1,797,000.00	$0.00	$1,797,000.00	$1,797,000.00	$0.00	$0.00	$0.00	$0.00
				2001	B01MC180004	$1,856,000.00	$0.00	$1,856,000.00	$1,856,000.00	$0.00	$0.00	$0.00	$0.00
				2002	B02MC180004	$1,807,000.00	$0.00	$1,807,000.00	$1,807,000.00	$0.00	$0.00	$0.00	$0.00
				2003	B03MC180004	$1,692,000.00	$0.00	$1,692,000.00	$1,692,000.00	$0.00	$0.00	$0.00	$0.00
				2004	B04MC180004	$1,664,000.00	$0.00	$1,664,000.00	$1,664,000.00	$0.00	$0.00	$0.00	$0.00
				2005	B05MC180004	$1,570,610.00	$0.00	$1,570,610.00	$1,570,610.00	$0.00	$0.00	$0.00	$0.00
				2006	B06MC180004	$1,405,400.00	$0.00	$1,405,400.00	$1,405,400.00	$0.00	$0.00	$0.00	$0.00
				2007	B07MC180004	$1,401,725.00	$0.00	$1,401,725.00	$1,401,725.00	$0.00	$0.00	$0.00	$0.00
				2008	B08MC180004	$1,346,140.00	$0.00	$1,346,140.00	$1,346,140.00	$0.00	$0.00	$0.00	$0.00
				2009	B09MC180004	$1,365,992.00	$0.00	$1,365,992.00	$1,365,992.00	$0.00	$0.00	$0.00	$0.00
				2010	B10MC180004	$1,478,136.00	$0.00	$1,478,136.00	$1,478,136.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC180004	$1,234,873.00	$0.00	$1,234,873.00	$1,234,873.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC180004	$1,118,423.00	$0.00	$1,118,423.00	$1,118,423.00	$0.00	$0.00	$0.00	$0.00
				2013	B13MC180004	$1,153,253.00	$0.00	$1,153,253.00	$1,153,253.00	$0.00	$0.00	$0.00	$0.00
				2014	B14MC180004	$1,185,843.00	$0.00	$1,185,843.00	$1,185,843.00	$0.00	$0.00	$0.00	$0.00
				2015	B15MC180004	$1,195,382.00	$0.00	$1,195,382.00	$1,195,382.00	$16,796.16	$0.00	$0.00	$0.00
				2016	B16MC180004	$1,202,066.00	$0.00	$1,202,066.00	$1,202,066.00	$21,334.19	$0.00	$0.00	$0.00
				2017	B17MC180004	$1,199,552.00	$0.00	$1,199,552.00	$1,199,552.00	$44,860.32	$0.00	$0.00	$0.00
				2018	B18MC180004	$1,331,267.00	$0.00	$1,206,319.14	$1,160,268.59	$249,610.58	$124,947.86	$170,998.41	$0.00
				2019	B19MC180004	$1,300,482.00	$0.00	$791,150.69	$579,980.86	$313,936.56	$509,331.31	$720,501.14	$0.00
				2020	B20MW180004	$787,698.00	$0.00	$50,000.00	$6,009.95	$6,009.95	$737,698.00	$781,688.05	$0.00
				EAST CHICAGO Su		**$50,860,550.00**	**$0.00**	**$49,488,572.83**	**$49,187,362.40**	**$652,547.76**	**$1,371,977.17**	**$1,673,187.60**	**$0.00**
		EN Subtotal:				**$50,860,550.00**	**$0.00**	**$49,488,572.83**	**$49,187,362.40**	**$652,547.76**	**$1,371,977.17**	**$1,673,187.60**	**$0.00**
	RL	EAST CHICAGO	IN	2019	B19MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		RL Subtotal:				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	PI	EAST CHICAGO	IN	1998	B98MC180004	$241,136.07	$0.00	$241,136.07	$241,136.07	$0.00	$0.00	$0.00	$0.00
				1999	B99MC180004	$551,552.98	$0.00	$551,552.98	$551,552.98	$0.00	$0.00	$0.00	$0.00
				2000	B00MC180004	$441,075.14	$0.00	$441,075.14	$441,075.14	$0.00	$0.00	$0.00	$0.00
				2001	B01MC180004	$761,581.63	$0.00	$761,581.63	$761,581.63	$0.00	$0.00	$0.00	$0.00
				2002	B02MC180004	$495,845.82	$0.00	$495,845.82	$495,845.82	$0.00	$0.00	$0.00	$0.00
				2003	B03MC180004	$599,913.14	$0.00	$599,913.14	$599,913.14	$0.00	$0.00	$0.00	$0.00
				2004	B04MC180004	$599,443.42	$0.00	$599,443.42	$599,443.42	$0.00	$0.00	$0.00	$0.00
				2005	B05MC180004	$463,054.03	$0.00	$463,054.03	$463,054.03	$0.00	$0.00	$0.00	$0.00
				2006	B06MC180004	$271,068.77	$0.00	$271,068.77	$271,068.77	$0.00	$0.00	$0.00	$0.00
				2007	B07MC180004	$551,207.61	$0.00	$551,207.61	$551,207.61	$0.00	$0.00	$0.00	$0.00
				2008	B08MC180004	$1,185,556.30	$0.00	$1,185,556.30	$1,185,556.30	$0.00	$0.00	$0.00	$0.00
				2009	B09MC180004	$322,627.86	$0.00	$322,627.86	$322,627.86	$0.00	$0.00	$0.00	$0.00
				2010	B10MC180004	$607,279.15	$0.00	$607,279.15	$607,279.15	$0.00	$0.00	$0.00	$0.00
				2011	B11MC180004	$146,052.84	$0.00	$146,052.84	$146,052.84	$0.00	$0.00	$0.00	$0.00
				2012	B12MC180004	$165,609.05	$0.00	$165,609.05	$165,609.05	$0.00	$0.00	$0.00	$0.00
				2013	B13MC180004	$112,071.74	$0.00	$112,071.74	$112,071.74	$0.00	$0.00	$0.00	$0.00
				2014	B14MC180004	$112,782.92	$0.00	$112,782.92	$112,782.92	$0.00	$0.00	$0.00	$0.00
				2015	B15MC180004	$98,095.59	$0.00	$98,095.59	$98,095.59	$0.00	$0.00	$0.00	$0.00
				2016	B16MC180004	$142,416.39	$0.00	$142,416.39	$142,416.39	$0.00	$0.00	$0.00	$0.00
				2017	B17MC180004	$79,510.47	$0.00	$79,510.47	$79,510.47	$0.00	$0.00	$0.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	EAST CHICAGO	IN	2018	B18MC180004	$84,938.53	$0.00	$84,938.53	$84,938.53	$0.00	$0.00	$0.00	$0.00
				2019	B19MC180004	$141,115.18	$0.00	$141,115.18	$141,115.18	$0.00	$0.00	$0.00	$0.00
				2020	B20MC180004	$131,183.71	$0.00	$131,183.71	$131,183.71	$114,078.18	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$8,305,118.34**	**$0.00**	**$8,305,118.34**	**$8,305,118.34**	**$114,078.18**	**$0.00**	**$0.00**	**$0.00**
		PI Subtotal:				**$8,305,118.34**	**$0.00**	**$8,305,118.34**	**$8,305,118.34**	**$114,078.18**	**$0.00**	**$0.00**	**$0.00**
	LA	EAST CHICAGO	IN	2010	B10MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC180004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		LA Subtotal:				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CDBG-R	EN	EAST CHICAGO	IN	2009	B09MY180004	$365,575.00	$0.00	$365,575.00	$365,575.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$365,575.00**	**$0.00**	**$365,575.00**	**$365,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:				**$365,575.00**	**$0.00**	**$365,575.00**	**$365,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
HOME	EN	EAST CHICAGO	IN	1994	M94MC180210	$500,000.00	$125,000.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00
				1995	M95MC180210	$500,000.00	$91,000.00	$409,000.00	$409,000.00	$0.00	$0.00	$0.00	$0.00
				1996	M96MC180210	$500,000.00	$125,000.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00
				1997	M97MC180210	$500,000.00	$102,466.32	$397,533.68	$397,533.68	$0.00	$0.00	$0.00	$0.00
				1998	M98MC180210	$500,000.00	$149,395.00	$350,605.00	$350,605.00	$0.00	$0.00	$0.00	$0.00
				1999	M99MC180210	$500,000.00	$150,000.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00
				2000	M00MC180210	$500,000.00	$150,000.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00
				2001	M01MC180210	$500,000.00	$145,494.13	$354,505.87	$354,505.87	$0.00	$0.00	$0.00	$0.00
				2002	M02MC180210	$498,000.00	$124,500.00	$373,500.00	$373,500.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC180210	$500,000.00	$149,993.19	$350,006.81	$350,006.81	$0.00	$0.00	$0.00	$0.00
				2004	M04MC180210	$500,000.00	$125,000.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00
				2005	M05MC180210	$348,482.00	$40,097.90	$308,384.10	$308,384.10	$0.00	$0.00	$0.00	$0.00
				2006	M06MC180210	$381,421.10	$251,763.97	$129,657.13	$129,657.13	$0.00	$0.00	$0.00	$0.00
				2007	M07MC180210	$305,214.90	$233,680.63	$71,534.27	$71,534.27	$0.00	$0.00	$0.00	$0.00
				2008	M08MC180210	$370,773.00	$92,693.25	$278,079.75	$278,079.75	$0.00	$0.00	$0.00	$0.00
				2009	M09MC180210	$356,879.30	$46,485.80	$310,393.50	$310,393.50	$0.00	$0.00	$0.00	$0.00
				2010	M10MC180210	$411,486.00	$104,838.60	$306,647.40	$306,647.40	$0.00	$0.00	$0.00	$0.00
				2011	M11MC180210	$364,404.00	$91,899.34	$272,504.66	$272,504.66	$0.00	$0.00	$0.00	$0.00
				2012	M12MC180210	$234,420.00	$53,098.64	$181,321.36	$181,321.36	$0.00	$0.00	$0.00	$0.00
				2013	M13MC180210	$113,655.17	$31,873.50	$81,781.67	$81,781.67	$0.00	$0.00	$0.00	$0.00
				2014	M14MC180210	$186,432.53	$26,139.19	$160,293.34	$160,293.34	$0.00	$0.00	$0.00	$0.00
				2015	M15MC180210	$175,356.70	$20,630.20	$34,289.18	$14,735.00	$4,855.00	$120,437.32	$139,991.50	$0.00
				2016	M16MC180210	$221,162.00	$55,290.50	$0.00	$0.00	$0.00	$165,871.50	$165,871.50	$0.00
				2017	M17MC180210	$214,811.00	$21,481.10	$0.00	$0.00	$0.00	$193,329.90	$193,329.90	$0.00
				2018	M18MC180210	$306,855.00	$30,685.50	$100,000.00	$99,296.09	$53,790.00	$176,169.50	$176,873.41	$0.00
				2019	M19MC180210	$281,499.00	$98,524.65	$19,396.09	$0.00	$0.00	$163,578.26	$182,974.35	$0.00
				EAST CHICAGO Su		**$9,770,851.70**	**$2,637,031.41**	**$6,314,433.81**	**$6,274,779.63**	**$58,645.00**	**$819,386.48**	**$859,040.66**	**$0.00**
		EN Subtotal:				**$9,770,851.70**	**$2,637,031.41**	**$6,314,433.81**	**$6,274,779.63**	**$58,645.00**	**$819,386.48**	**$859,040.66**	**$0.00**
	PI	EAST CHICAGO	IN	1999	M99MC180210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC180210	$7,460.00	$0.00	$7,460.00	$7,460.00	$0.00	$0.00	$0.00	$0.00
				2004	M04MC180210	$14,720.00	$0.00	$14,720.00	$14,720.00	$0.00	$0.00	$0.00	$0.00
				2005	M05MC180210	$11,265.00	$0.00	$11,265.00	$11,265.00	$0.00	$0.00	$0.00	$0.00
				2006	M06MC180210	$11,720.00	$0.00	$11,720.00	$11,720.00	$0.00	$0.00	$0.00	$0.00
				2007	M07MC180210	$5,040.00	$0.00	$5,040.00	$5,040.00	$0.00	$0.00	$0.00	$0.00
				2008	M08MC180210	$8,818.63	$0.00	$8,818.63	$8,818.63	$0.00	$0.00	$0.00	$0.00
				2009	M09MC180210	$15,340.00	$0.00	$15,340.00	$15,340.00	$0.00	$0.00	$0.00	$0.00
				2010	M10MC180210	$19,670.00	$0.00	$19,670.00	$19,670.00	$0.00	$0.00	$0.00	$0.00
				2011	M11MC180210	$4,589.40	$0.00	$4,589.40	$4,589.40	$0.00	$0.00	$0.00	$0.00
				2012	M12MC180210	$92,968.67	$9,296.87	$83,671.80	$83,671.80	$0.00	$0.00	$0.00	$0.00
				2013	M13MC180210	$4,440.00	$444.00	$3,996.00	$3,996.00	$0.00	$0.00	$0.00	$0.00
				2014	M14MC180210	$4,440.00	$0.00	$4,440.00	$4,440.00	$0.00	$0.00	$0.00	$0.00
				2015	M15MC180210	$100,458.00	$10,045.80	$90,412.20	$90,412.20	$0.00	$0.00	$0.00	$0.00
				2016	M16MC180210	$144,746.06	$14,474.61	$130,271.45	$130,271.45	$0.00	$0.00	$0.00	$0.00
				2017	M17MC180210	$4,440.00	$444.00	$3,996.00	$3,996.00	$0.00	$0.00	$0.00	$0.00
				2018	M18MC180210	$4,336.20	$433.62	$3,902.58	$3,902.58	$0.00	$0.00	$0.00	$0.00
				2019	M19MC180210	$72,439.50	$7,243.95	$5,408.24	$5,408.24	$0.00	$59,787.31	$59,787.31	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	EAST CHICAGO	IN	2020	M20MC180210	$7,024.66	$0.00	$0.00	$0.00	$0.00	$7,024.66	$7,024.66	$0.00
				EAST CHICAGO Su		**$533,916.12**	**$42,382.85**	**$424,721.30**	**$424,721.30**	**$0.00**	**$66,811.97**	**$66,811.97**	**$0.00**
		PI Subtotal:				**$533,916.12**	**$42,382.85**	**$424,721.30**	**$424,721.30**	**$0.00**	**$66,811.97**	**$66,811.97**	**$0.00**
	PA	EAST CHICAGO	IN	2012	M12MC180210	$9,296.87	$0.00	$9,296.87	$9,296.87	$0.00	$0.00	$0.00	$0.00
				2013	M13MC180210	$444.00	$0.00	$444.00	$444.00	$0.00	$0.00	$0.00	$0.00
				2015	M15MC180210	$10,045.80	$0.00	$10,045.80	$10,045.80	$0.00	$0.00	$0.00	$0.00
				2016	M16MC180210	$14,474.61	$0.00	$14,474.61	$14,474.61	$0.00	$0.00	$0.00	$0.00
				2017	M17MC180210	$444.00	$0.00	$444.00	$444.00	$0.00	$0.00	$0.00	$0.00
				2018	M18MC180210	$433.62	$0.00	$433.62	$433.62	$0.00	$0.00	$0.00	$0.00
				2019	M19MC180210	$7,243.95	$0.00	$7,243.95	$7,243.95	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$42,382.85**	**$0.00**	**$42,382.85**	**$42,382.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		PA Subtotal:				**$42,382.85**	**$0.00**	**$42,382.85**	**$42,382.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	IU	EAST CHICAGO	IN	2015	M15MC180210	$478,923.65	$0.00	$478,923.65	$478,923.65	$0.00	$0.00	$0.00	$0.00
				2016	M16MC180210	$64,287.73	$0.00	$64,287.73	$64,287.73	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$543,211.38**	**$0.00**	**$543,211.38**	**$543,211.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		IU Subtotal:				**$543,211.38**	**$0.00**	**$543,211.38**	**$543,211.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
HPRP	EN	EAST CHICAGO	IN	2009	S09MY180004	$559,073.00	$0.00	$559,073.00	$559,073.00	$0.00	$0.00	$0.00	$0.00
				EAST CHICAGO Su		**$559,073.00**	**$0.00**	**$559,073.00**	**$559,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:				**$559,073.00**	**$0.00**	**$559,073.00**	**$559,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
GRANTEI						**$70,980,678.39**	**$2,679,414.26**	**$66,043,088.51**	**$65,702,223.90**	**$825,270.94**	**$2,258,175.62**	**$2,599,040.23**	**$0.00**

PR 03 REPORT
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2020

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:
CONVERTED CDBG ACTIVITIES8103 HUD 108 LOAN PAYMENT $230,360.29 (RECAPTURED FUNDS)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,455,627.11	$0.00	$0.00
		1987	B87MC180004		$0.00	$1,417,579.40
		1988	B88MC180004		$0.00	$1,338,000.00
		1989	B89MC180004		$0.00	$1,391,000.00
		1990	B90MC180004		$0.00	$1,329,000.00
		1991	B91MC180004		$0.00	$1,470,000.00
		1992	B92MC180004		$0.00	$1,588,708.00
		1993	B93MC180004		$0.00	$1,833,000.00
		1994	B94MC180004		$0.00	$2,037,000.00
		1995	B95MC180004		$0.00	$1,960,000.00
		1996	B96MC180004		$0.00	$321,700.00
		1997	B97MC180004		$0.00	($307,089.15)
		2002	B02MC180004		$0.00	$76,728.86
Total	**Total**			**$14,455,627.11**	**$0.00**	**$14,455,627.11**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 2636 - CITY OF EAST CHICAGO PARKS & RECREATION - SUMMER STARS CAMP

Status: Completed 7/10/2020 12:00:00 AM
Location: 1615 E 142nd St East Chicago, IN 46312-3007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2018

Description:

CDBG FUNDS WILL BE USED TO OFFER THE FOLLOWING PROGRAMS TO YOUTH AGES 5 THROUGH 12: SOFTBALL, FLAG FOOTBALL, BASKETBALL, GOLD, FITNESS, DANCE, AND ART.
ADDITIONALLY, THE SUMMER PROGRAM WILL OFFER FIELD TRIPS TO MUSEUMS, ZOOS AND OTHER PLACES OF INTEREST.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180004	$44,338.55	$0.00	$44,338.55
		2016	B16MC180004	$15,000.00	$0.00	$15,000.00
		2017	B17MC180004	$19,673.72	$0.00	$19,673.72
	PI			$2,326.28	$0.00	$2,326.28
Total	**Total**			**$81,338.55**	**$0.00**	**$81,338.55**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	41
Black/African American:	0	0	0	0	0	0	248	29
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	10
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**328**	**89**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	247
Low Mod	0	0	0	53
Moderate	0	0	0	17
Non Low Moderate	0	0	0	11
Total	0	0	0	328
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	SUMMER ENRICHMENT PROGRAM FOR LOW-TO-MODERATE INCOME CHILDREN AGES 5 - 17, WHICH PROVIDED 9 WEEKS OF SPORTS AND FIELD TRIPS THEREBY IMPROVING AND BUILDING SOCIAL SKILLS, TEAM WORK, PROMOTING A HEALTHY LIFESTYLE AND CONTINUATION OF THE LEARNING PROCESS. THE CHILDREN ALSO LEARNED THE FUNDAMENTALS OF VARIOUS SPORTS WHICH ENHANCED THEIR LISTENING SKILLS, PROBLEM SOLVING SKILLS, GENERAL SPORTSMANSHIP SKILLS, AND WERE ABLE TO EXPERIENCE NEW PLACES. THE FUNDING PROVIDED AN EXPANSION OF THE ACTIVITIES AND FIELD TRIPS ALLOWED THE CHILDREN TO PARTICIPATE IN THE FOLLOWING: BASKETBALL, TRACK AND FIELD, SOFTBALL, VOLLEYBALL, FLAG FOOTBALL, SWIMMING, SKATING, BOWLING, SAFARI LAND AMUSEMENT PARK, DEEP RIVER WATER PARK AND LAKE COUNTY FAIR. THERE WERE FUNDS REMAINING, IN THE AMOUNT OF $15,229.29, ONCE THE 2018 SUMMER STARS CAMP PROGRAM WAS COMPLETE AND WILL BE UTILIZED FOR THE 2019 SUMMER STARS CAMP.	
2019		

PGM Year: 2017
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 2645 - INDIANA PARENTING INSTITUTE

Status: Completed 7/10/2020 12:33:21 PM
Location: 504 Broadway Ste 444 Gary, IN 46402-1942

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2019

Description:

CDBG FUNDS WILL BE USED TO PROVIDE WORKSHOPS TO ADDRESS BARRIERS THAT PREVENT WORKING PARENTS FROM GETTING AND KEEPING JOBS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180004	$1,088.96	$0.00	$1,088.96
Total	**Total**			**$1,088.96**	**$0.00**	**$1,088.96**

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	INDIANA PARENTING INSTITUTE IS HAVING SOME CHALLENGES WITH OBTAINING PARENTS TO ATTEND THE WORKSHOPS. THEY ARE DILIGENTLY WORKING WITH THE EAST CHICAGO HOUSING AUTHORITY AND IVY TECH TO OVERCOME THE CHALLENGES. THE WORKSHOPS SHOULD BEGIN THIS FALL.	
2019	THEY WERE ABLE TO HOLD ONE CLASS AND HAVE DECIDED TO CANCEL THE PROGRAM DUE TO THE PARTNERSHIP WITH IVY TECH COLLEGE AND WORKFORCE DEVELOPMENT NOT WORKING AS ORIGINALLY PLANNED. THE EXPENDITURE FOR THE ONE CLASS HAS BEEN SUBMITTED AND WILL BE PAID IN THE 2020 PROGRAM YEAR.	
2020	ONE CLASS WAS HELD WITH ONE BENEFICIARY	

PGM Year: 2018
Project: 0001 - ADMINISTRATION
IDIS Activity: 2678 - CDBG ADMINISTRATION

Status: Completed 7/31/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2019

Description:

Funds will be used for the overall program administration, coordination, monitoringevaluation, and public information associated with the preparation of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) and Fair Housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$160,388.30	$5,256.17	$160,388.30
Total	**Total**			**$160,388.30**	**$5,256.17**	**$160,388.30**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0001 - ADMINISTRATION
IDIS Activity: 2679 - CDBG ADMINISTRATION - PLANNING

Status: Completed 7/31/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2019

Description:

Funds will be used for Planning and Environmental Reviews associated with the preparation of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$18,481.67	$0.00	$18,481.67
	PI			$13,213.33	$0.00	$13,213.33
Total	**Total**			**$31,695.00**	**$0.00**	**$31,695.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2684 - CITY OF EAST CHICAGO PARKS & RECREATION - YOUTH PERFORMING ARTS PROGRAM

Status: Canceled 7/10/2020 11:51:03 AM
Location: 1615 E 142nd St 1615 E 142nd St IN East Chicago, IN 46312-3007
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for Arts Programs at the East Chicago Academy of Visual & Performing Arts Center.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	THE PARKS DEPARTMENT IS IN THE PLANNING STAGES FOR THIS PROGRAM	
2019		

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2685 - CITY OF EAST CHICAGO PARKS & RECREATION - SENIOR PROGRAMS

Status: Canceled 7/10/2020 11:51:38 AM
Location: 1615 E 142nd St 1615 E 142nd St IN East Chicago, IN 46312-3007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for a series of programs that will serve the City's senior citizen population (ages 55+) focusing on improving and maintaining the quality of life of seniors with programming to encompass the mind, body and spirit.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	THE PARKS DEPARTMENT IS IN THE PLANNING STAGE FOR THIS PROGRAM AND PLAN TO START IN THE FALL OF 2019	
2019		

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2689 - INDIANA LEGAL SERVICES, INC.

Status: Completed 12/29/2020 4:36:42 PM
Location: 7863 Broadway Merrillville, IN 46410-5553

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for Low-to-Moderate Income East Chicago residents to have access to legal services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	THIS PROGRAM WILL TAKE PLACE DURING THE 2019 PROGRAM YEAR	
2019	INDIANA LEGAL SERVICE WAS ABLE TO ASSIST 5 EAST CHICAGO RESIDENTS WITH THE FOLLOWING MATTERS: CRIMINAL RECORD EXPUNGEMENT, PRIVATE LANDLORD/TENANT-EVICTIONS, DIVORCE AND CUSTODY.	
2020	INDIANA LEGAL SERVICE WAS ABLE TO ASSIST 23 EAST CHICAGO RESIDENTS WITH THE FOLLOWING MATTERS:2 PERSONS-COLLECTION/REPOSSESSION/DEFICIENCY/GARNISHMENT, 1 PERSON-PUBLIC UTILTITIES, 1 PERSON-CUSTODY/VISITION, 3 PERSONS-DIVORCE/SEPARATION/ANNULMENT, 1 PERSON-NAME CHANGE, 1 PERSON-CHILD SUPPORT, 2 PERSONS-PRIVATE LANDLORD/TENANT-GENERAL, 3 PERSONS-PRIVATE LANDLORD/TENANT-EVICTION, 4 PERSONS-OTHER HOUSING, 3 PERSONS-UNEMPLOYMENT COMPENSATION, 1 PERSON-IMMIGRATION/NATURALIZATION-VISA AND 1 PERSON-OTHER MISCELLANEOUS	

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2690 - INDIANA PARENTING INSTITUTE

Status: Canceled 7/10/2020 11:54:50 AM
Location: 504 Broadway Ste 444 Gary, IN 46402-1942

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

Funds will be provided for the FM101 Employment Retention Program, which are interactive workshops that will add skill-based and family strengthening components to address the barriers which prevent working parents, and those parents who want to work, from getting and keeping jobs and working towards steady income for their families.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	INDIANA PARENTING INSTITUTE IS HAVING SOME CHALLENGES WITH OBTAINING PARENTS TO ATTEND THE WORKSHOPS. THEY ARE DILIGENTLY WORKING WITH THE EAST CHICAGO HOUSING AUTHORITY AND IVY TECH TO OVERCOME THE CHALLENGES.	

PGM Year: 2018
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2700 - WE CARE FROM THE HEART, INC.

Status: Completed 1/29/2021 12:00:00 AM
Location: 200 Russell St 8th Floor Hammond, IN 46320-1815

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:

CDBG FUNDS WILL BE USED TO PROVIDE HOMECOMPANION CARE SERVICES TO ASSIST SENIOR CITIZENS IN KEEPING THEIR LIVING QUARTERS CLEAN, PREVENTING THEM FROM GETTING EVICTED OR LOSING THEIR HOMES.
THIS PROGRAM PROVIDES SOCIAL INTERACTION, CONVERSATION, EMOTIONAL REASSURANCE, AND INTELLECTUALLY STIMULATING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	WE CARE FROM THE HEART SOCIAL SERVICES ASSISTED FIFTEEN (15) LOW TO MODERATE INCOME SENIORS AND THEY WERE PROVIDED WITH HOME HEALTHCARE SERVICES WITH A NURSE, DOCTOR AND A CNA AS WELL AS HOMEMAKER AND COMPANION CARE SERVICES, ALL DESIGNED TO HELP PREVENT THEM FROM BEING PLACED IN A NURSING HOME AND IN SOME CASES PREVENT THEM FROM BEING EVICTED AND ULTIMATELY, HOMELESS.	
2019	WE CARE FROM THE HEART SOCIAL SERVICES ASSISTED ELEVEN (11) LOW TO MODERATE INCOME SENIORS AND THEY WERE PROVIDED WITH CASE MANAGEMENT SERVICES - DUE TO COVID-19 AND THE STAY-AT-HOME MANDATE, THEY WERE NOT ONLY ABLE TO PROVIDE CASE MANAGEMENT SERVICES AND HOPE TO BE ABLE TO ADD THE HOMECARE/COMPANION CAREGIVERS AS SOON AS THE MANDATE IS LIFTED.	
2020	JULY 2020 - DURING THE MONTH OF JULY 2020 WE CARE CONTINUED TO PROVIDE CASE MANAGEMENT SERVICES TO THE CLIENTS BUT THE COVID-19 STAY-AT-HOME MANDATE HAS NOT BEEN LIFTED - THE GOVERNER HAS EXTENDED STAGE 4.5 UNTIL THE END OF AUGUST - THEY CONTINUE TO ADJUST TO CHANGES CREATED BY COVID-19.	

PGM Year: 2018
Project: 0002 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2715 - HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 3108 DEAL STREET

Status: Completed 10/14/2020 11:10:55 AM
Location: 3108 Deal St East Chicago, IN 46312-2937

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2020

Description:

THE EXTERIOR RENOVATION PROGRAM (ERP) UTILIZES THE COMMUNITY DEVELOPMENT BLOCK GRANT TO POSITIVELY IMPACT AND STIMULATE COMMUNITY STABILITY, AS WELL AS, INCREASE THE OVERALL REAL ESTATE VALUES IN THE AREA, WHICH IS WITHIN THE BOUNDARIES OF THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) OF THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$42,380.00	$1,880.00	$42,380.00
Total	**Total**			**$42,380.00**	**$1,880.00**	**$42,380.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB 95% COMPLETE	
2020	REHAB WORK WILL INCLUDE THE FOLLOWING: DEMO CONCRETE SIDEWALK SECTION (FRONT), PRE-FABRICATED STOOP/STAIR SYSTEM (FRONT), SOFFIT SYSTEM, FASCIA REPLACEMENT, GUTTER SYSTEM, LP SMART SIDING SYSTEM, SOLAR POWERED ROOF FANS, FRONT ENTRY DOOR ASSEMBLY, PRIME AND PAINT DOOR SLAB, FRONT STORM DOOR ASSEMBLY, SIDE ENTRY DOOR ASSEMBLY W/SIDELITE, SIDE STORM DOOR ASSEMBLY W/SIDE LITEBAY WINDOW, HOUSE WINDOWS-SLIDERS, ADDRESS PLAQUE, DOOR AWNINGS, DYER VENT COVER, EXTERIOR WALL LIGHTS - FRONT & SIDE, & DOORBELL PUSH BUTTONS	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2719 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 1703 E. 140th ST.

Status: Completed 9/14/2020 12:00:00 AM
Location: 1703 E 140th St East Chicago, IN 46312-2877

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$6,318.83	$6,318.83	$6,318.83
	PI			$27,761.17	$27,761.17	$27,761.17
Total	**Total**			**$34,080.00**	**$34,080.00**	**$34,080.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS UNDERWAY	
2020	PROVIDED FUNDS FOR THE FOLLOWING HOUSING REHABILITATION WORK: REPLACEMENT OF THE ROOF COVERINGS, HOUSE WINDOWS, PATIO DOOR, HOSE BIBS, MASTER BEDROOM CLOSET DOORS, SELECT FLOORING, SELECT LIGHT FIXTURES, ATTIC ACCESS CASING, ATTIC INSULATION, BATH VENT FAN SYSTEMS, LAUNDRY LIGHT AND EXTERIOR POST BRACKETS, SELECT CEILINGS, BATHROOM PLUMBING, PAINT INTERIOR WALLS, CEILINGS AND STAIRS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2721 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4012 PARRISH AVENUE

Status: Completed 8/21/2020 12:00:00 AM
Location: 4012 Parrish Ave East Chicago, IN 46312-2836

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$50,970.00	$36,370.00	$50,970.00
Total	**Total**			**$50,970.00**	**$36,370.00**	**$50,970.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		
2020	PROVIDED FUNDS FOR THE FOLLOWING HOUSING REHABILITATION WORK: REPLACEMENT OF THE ROOF COVERING SYSTEM, DAMAGED ROOF SHEATHING, THE ABOVE ROOF-LINE CHAMNEY, THE CHIMNEY FLASHING, THE FASCIA ON THE MAIN ROOF EAVES, GUTTERS, CHIMNEY RAIN CAP, GABLE VENTS, ROOF FANS, GABLE FASCIA, REMOVAL OF TREE LIMBS NEAR THE ROOF, AND LEAD-BASED PAINT INTERIM CONTROLS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2722 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4805 DRUMMOND STREET

Status: Completed 8/21/2020 3:05:34 PM
Location: 4805 Drummond St East Chicago, IN 46312-3524

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$2,580.00	$2,580.00	$2,580.00
Total	**Total**			**$2,580.00**	**$2,580.00**	**$2,580.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS 90% COMPLETE	
2020	PROVIDED FUNDS FOR THE FOLLOWING HOUSING REHABILITATION WORK: REPLACEMENT OF THE ROOF COVERING SYSTEM, FRONT AWNINGS, FRONT STORM DOOR, INTERIOR DOORS, KITCHEN AND REAR LANDING FLOORING, LAUNDRY DRAIN PIPE, CEILING LIGHTING/FAN FIXTURES, NEW CHIMNEY SADDLE AND RAIN CAP, BATH VENT FAN SYSTEM, SEALING THE CLAY STORM SEWER DRAINS, REFINISHING THE KITCHEN CABINETS, REFINISHING THE FLOORS OF THE REAR BEDROOM & LIVING ROOM, AND ADDRESS LEAD-BASED PAINT HAZARDS THROUGH INTERIM CONTROLS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2724 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3610 FIR STREET

Status: Completed 10/5/2020 2:53:49 PM
Location: 3610 Fir St East Chicago, IN 46312-2113

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$11,708.91	$11,708.91	$11,708.91
	PI			$891.09	$891.09	$891.09
Total	**Total**			**$12,600.00**	**$12,600.00**	**$12,600.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS UNDERWAY	
2020	UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED TWO-FAMILY HOME WILL INCLUDE REPLACEMENT OF THE FLAT ROOF COVERINGS, PARTIAL REBUILD OF THE MASONRY CHIMNEY, WHICH IS ABOVE THE ROOF LINE, AND INSTALLING A CONCRETE CHIMNEY CROWN AND CHIMNEY RAIN CAP. THE REHAB WILL NOT DISTURB PAINTED SURFACES BEYOND DE MINIMUS LEVELS.	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2725 - NORTHWEST INDIANA REINVESTMENT ALLIANCE-HOMEBUYER WORKSHOPS

Status: Open
Location: 5209 Hohman Ave Hammond, IN 46320-1719

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$46,200.00	$19,833.60	$21,133.60
	PI			$7,800.00	$3,900.00	$7,800.00
Total	**Total**			**$54,000.00**	**$23,733.60**	**$28,933.60**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	32
Black/African American:	0	0	0	0	0	0	106	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	6
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	5
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**170**	**62**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	42
Moderate	0	0	0	50
Non Low Moderate	0	0	0	38
Total	0	0	0	169
Percent Low/Mod				77.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A TOTAL OF 11 HOMEBUYER WORKSHOPS WERE HELD DURING THE FY 2019 PROGRAM YEAR. DUE TO THE COVID-19 PANDEMIC AND THE MANDATE FROM MAYOR COPELAND AND GOVERNOR ERIC HOLCOMB, THE APRIL 2020 WORKSHOP HAD TO BE CANCELED. A TOTAL OF 62 PARTICIPANTS WERE ABLE TO RECEIVE HUD CERTIFIED HOUSING COUNSELING CERTIFICATES.	
2020	A TOTAL OF 9 HOMEBUYER WORKSHOPS WERE HELD FROM JULY-DECEMBER 2020. THE RESTRICTIONS DUE TO THE COVID-19 PANDEMIC AND THE MANDATE FROM MAYOR COPELAND AND GOVERNOR ERIC HOLCOMB CONTINUED THROUGH DECEMBER 2020. A TOTAL OF 89 PARTICIPANTS WERE ABLE TO RECEIVE HUD CERTIFIED HOUSING COUNSELING CERTIFICATES FROM JULY-DECEMBER 2020. THE RESTRICTIONS DUE TO COVID-19 REMAINED IN EFFECT FROM JANUARY-JUNE 2021. A TOTAL OF 80 PARTICIPANTS WERE ABLE TO RECEIVE HUD CERTIFIED HOUSING COUNSELING CERTIFICATES FROM JANUARY-JUNE 2021. AT THE END OF THIS PROGRAM YEAR AN AMENDMENT IS IN PUBLIC COMMENT PERIOD TO AWARD ADDITIONAL FUNDS TO NWI REINVESMENT ALLIANCE.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2726 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 2111 FRANKLIN STREET

Status: Completed 10/14/2020 12:00:00 AM
Location: 2111 Franklin St East Chicago, IN 46312-3126

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$12,269.15	$12,269.15	$12,269.15
	PI			$2,736.85	$2,736.85	$2,736.85
Total	**Total**			**$15,006.00**	**$15,006.00**	**$15,006.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	UTILIZING CDBG & HOME HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME WILL INCLUDE REPLACEMENT OF PARTIAL REAR SIDING, THE REAR ENTRY DOOR, THE FRONT & REAR SECURITY DOORS, HOUSE WINDOWS, UPGRADES TO BOTH 1ST FLOOR BATHROOMS, NEW CHIMNEY RAIN CAP, SOLAR POWERED ROOF FAN, EAVE RAFTER VENTS, NEW EGRESS WINDOW IN BASEMENT, SMOKE & CARBON MONOXIDE ALARMS, ELECTRICAL REPAIRS, RE-SECURING THE BASEMENT HANDRAIL, AND PAINT OF VARIOUS COMPONENTS, AND MISCELLANEOUS ITEMS. THE REHAB WILL ALSO ADDRESS CURRENT LEAD-BASED PAINT CONCERNS THROUGH LEAD ABATEMENT METHODS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2728 - HOUSING REHABILITATION PROGRAM DELIVERY

Status: Open
Location: 4525 Indianapolis Blvd East Chicago, IN 46312-3226

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2020

Description:

FUNDS WILL BE USED FOR DELIVERY COSTS DIRECTLY RELATED TO CARRYING OUT THE HOUSING REHABILITATION PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$174,423.64	$61,825.08	$102,513.79
	PI			$123,576.36	$95,388.00	$100,115.27
Total	**Total**			**$298,000.00**	**$157,213.08**	**$202,629.06**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0002 - PLANNING, ADMINISTRATION & FAIR HOUSING
IDIS Activity: 2731 - CDBG ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

FUNDS WILL BE USED FOR THE OVERALL PROGRAM ADMINISTRATION, COORDINATION, MONITORINGEVALUATION, AND PUBLIC INFORMATION ASSOCIATED WITH THE PREPARATION OF THE CONSOLIDATED PLAN, ANNUAL ACTION PLAN AND THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AND FAIR HOUSING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$227,885.25	$146,392.26	$146,392.26
	PI			$4,603.15	$4,603.15	$4,603.15
Total	**Total**			**$232,488.40**	**$150,995.41**	**$150,995.41**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0002 - PLANNING, ADMINISTRATION & FAIR HOUSING
IDIS Activity: 2732 - CDBG ADMINISTRATION-PLANNING

Status: Completed 6/8/2021 2:52:00 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

FUNDS WILL BE USED FOR PLANNING AND ENVIRONMENTAL REVIEWS ASSOCIATED WITH THE PREPARATION OF THE CONSOLIDATED PLAN, ANNUAL ACTION PLAN AND THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$27,608.00	$27,608.00	$27,608.00
Total	**Total**			**$27,608.00**	**$27,608.00**	**$27,608.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2733 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3818 PARRISH AVENUE

Status: Completed 3/2/2021 12:00:00 AM
Location: 3818 Parrish Ave East Chicago, IN 46312-2337

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180004	$1,875.00	$1,875.00	$1,875.00
		2019	B19MC180004	$500.00	$500.00	$500.00
Total	**Total**			**$2,375.00**	**$2,375.00**	**$2,375.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB UNDERWAY	
2020	UTILIZING HOME & CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: REPAIRS OF THE PRIVATE WALKWAY AT THE FRONT ENTRY, REAR GABLE SIDING, GUTTERS, PLUMBING SUPPLY PIPING SYSTEM, KITCHEN FAUCET, DRAIN PIPES, LAUNDRY TUB, SOUTH HOSE BIB, KITCHEN WINDOW SCREEN, KITCHEN DRYWALL, BATHROOM TILE & PAINT, SOFFIT AND FASCIA, FLUE PENETRATIONS, BATHROOM WALL SWITCH, INSTALLATION OF NEW HANDRAILS FOR THE BASEMENT AND REAR PORCH, CHIMNEY RAIN CAP, SMOKE ALARMS, CO2 ALARMS, WIRELESS DOORBELL SYSTEM, BATH VENT FAN, AND ELECTRICAL RACEWAY GROUND. INTERIM CONTROLS FOR LEAD-BASED PAINT AND ASBESTOS. CHANGE ORDER #1 - REPLACEMENT OF THE NORTH FASCIA AND SOFFIT SYSTEMS WITH RAFTER TAILS EXTENSIONS AND SHEATHING	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2734 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4135 EUCLID AVENUE

Status: Completed 11/30/2020 12:00:00 AM
Location: 4135 Euclid Ave East Chicago, IN 46312-3040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180004	$14,921.16	$14,921.16	$14,921.16
		2016	B16MC180004	$21,334.19	$21,334.19	$21,334.19
		2017	B17MC180004	$2,464.65	$2,464.65	$2,464.65
Total	**Total**			**$38,720.00**	**$38,720.00**	**$38,720.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REHAB IS UNDERWAY	
2020	UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME WILL INCLUDE REPLACEMENT OR REPAIR OF THE KITCHEN AND BATHROOM CEILINGS, BATHROOM WALLS, THE FLAT ROOF COVERING SYSTEM, GUTTER SYSTEM, ENTRY DOORS, WEATHER-STRIPPING, FRONT FOYER STAIR RAILS, WATER HEATER FLUE PIPE, VARIOUS ELECTRICAL OUTLETS, PANTRY LIGHT, INSTALLATION OF NEW WATER HEATERS, PRESSURE RELIEF VALVE, AND SMOKE ALARMS. THE REHAB WILL ALSO ADDRESS CURRENT LEAD-BASED PAINT AND ASBESTOS CONCERNS THROUGH INTERIM CONTROL AND STABILIZATION METHODS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2735 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3931 DEAL STREET

Status: Completed 10/14/2020 12:00:00 AM
Location: 3931 Deal St East Chicago, IN 46312-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180004	$15,820.00	$15,820.00	$15,820.00
Total	**Total**			**$15,820.00**	**$15,820.00**	**$15,820.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME WILL INCLUDE ASSOCIATED PARTS FOR REPLACEMENT OF THE ROOF COVERING SYSTEM, CHANGING THE ASPHALT SIDING TO VINYL SIDING ON THE DORMERS TO INCLUDE METAL FLASHING, REPAIRING SECTIONS OF BARE WOOD FASCIA, INSTALLING A NEW GUTTER SYSTEM, REBUILDING THE MASONRY CHIMNEYS ABOVE THE ROOF LINE, AND INSTALLATION OF CHIMNEY RAIN CAPS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2736 - HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4001 DEAL STREET

Status: Completed 3/12/2021 3:12:28 PM
Location: 4001 Deal St East Chicago, IN 46312-2919

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2020

Description:

THE EXTERIOR RENOVATION PROGRAM (ERP) UTILIZES THE COMMUNITY DEVELOPMENT BLOCK GRANT TO POSITIVELY IMPACT AND STIMULATE COMMUNITY STABILITY, AS WELL AS, INCREASE THE OVERALL REAL ESTATE VALUES IN THE AREA, WHICH IS WITHIN THE BOUNDARIES OF THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) OF THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180004	$26,575.67	$26,575.67	$26,575.67
		2018	B18MC180004	$41,274.33	$41,274.33	$41,274.33
Total	**Total**			**$67,850.00**	**$67,850.00**	**$67,850.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: REPLACEMENT OF ROOF COVERINGS, SOFFIT, FASCIA, GUTTERS, SIDING, WINDOWS, EXTERIOR DOORS AND SECURITY DOORS, EXTERIOR WALL INSULATION, CELLAR DOOR, CONCRETE STOOPS, CHIMNEY TUCK-POINTING, EXTERIOR LIGHTING, PAINTING AND LANDSCAPING. LEAD-BASED PAINT HAZARDS WERE ADDRESSED VIA ABATEMENT METHODS.	

PGM Year: 2018
Project: 0005 - ACQUISITION/REHABILITATION PROGRAM
IDIS Activity: 2737 - ACQUISITION/REHABILITATION PROGRAM - 4003 DEAL STREET

Status: Open
Location: 4003 Deal St East Chicago, IN 46312-2919

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2020

Description:

FUNDS WILL BE USED TO REHABILITATE SINGLE FAMILY HOMES TO BE SOLD TO AN INCOME ELIGIBLE HOUSEHOLD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$183,347.86	$72,349.45	$72,349.45
Total	**Total**			**$183,347.86**	**$72,349.45**	**$72,349.45**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	- DESIGNS BY AEB III, LTD - SPECIFICATION & ESTIMATION SERVICES - $1,950.00 - DETAIL HOME IMPROVEMENT - CONSTRUCTION MANAGEMENT SERVICES - $1,750.00 - UTILIZING CDBG HUD FUNDS, REHABILITATION TO THE VACANT SINGLE-FAMILY HOME WILL INCLUDE: REPLACEMENT OF ROOF COVERINGS, SOFFIT, FASCIA, GUTTERS, SIDING, WINDOWS, EXTERIOR DOORS AND SECURITY DOORS, EXTERIOR WALL INSULATION, CELLAR DOOR, CONCRETE STOOPS, CHIMNEY TUCK-POINTING, EXTERIOR LIGHTING, CHAIN LINK FENCE, AND UPGRADING MISCELLANEOUS ITEMS INCLUDING SOME PAINTING AND LANDSCAPING. THE REHAB WILL ALSO ADDRESS CURRENT LEAD-BASED PAINT CONCERNS THROUGH LEAD ABATEMENT METHODS. $72,750 DURING THIS PROGRAM YEAR THE EXTERIOR WAS COMPLETED - THE INTERIOR WORK WILL BE COMPLETED DURING THE 2021 PROGRAM YEAR	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2739 - BOYS & GIRLS CLUBS OF GREATER NWI

Status: Open
Location: 3691 Willowcreek Rd Ste 200 Suite 200 Portage, IN 46368-5000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2021

Description:

PROVIDE PROGRAM SERVICES TO 30 MEMBERS AND WEEKLY FEES SCHOLARSHIPS (30 $30 PER WEEK 5WEEKS-$4,500) - THE YOUTH WILL HAVE ACCESS TO THE FOLLOWING 3 PROGRAMS:(1) ACADEMIC SUCCESS (2) HEALTHY LIFESTYLES (3) GOOD CHARACTER & CITIZENSHIP

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$15,000.00	$0.00	$0.00
Total	**Total**			**$15,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	DUE TO THE PANDEMIC, THE AGREEMENT WILL NEED TO BE AMENDED TO REFLECT THE CURRENT PROGRAMS BEING OFFERED.	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2740 - CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM

Status: Open
Location: 4525 Indianapolis Blvd East Chicago, IN 46312-3226

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2020

Description:

Funds will be provided in the form of a voucher for East Chicago Youth to participate in Northlake Pop Warner Football & Cheerleading.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$8,000.00	$5,505.00	$5,505.00
Total	**Total**			**$8,000.00**	**$5,505.00**	**$5,505.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	13	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FUNDS WERE PROVIDED IN THE FORM OF VOUCHERS FOR 19 EAST CHICAGO YOUTHS TO PARTICIPATE IN NORTHLAKE POP WARNER FOOTBALL AND CHEERLEADING.	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2741 - MEALS ON WHEELS OF NORTHWEST INDIANA

Status: Open
Location: 8446 Virginia St Merrillville, IN 46410-6233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2020

Description:

CDBG FUNDS WILL BE UTILIZED TO DELIVER MEALS TO SENIORS AND ADULTS WITH DISABILITIES BY COVERING THE PORTION OF THE COST OF THE MEAL THAT IS NOT SUPPLEMENTED BY OTHER FUNDING SOURCES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$35,000.00	$10,000.00	$10,000.00
Total	**Total**			**$35,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	21
Black/African American:	0	0	0	0	0	0	53	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**28**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	42
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	4TH QUARTER OF 2020 => 4,193 MEALS WERE DELIVERED TO 70 EAST CHICAGO RESIDENTS DURING THIS QUARTER 1ST QUARTER OF 2021 => 5,503 MEALS WERE DELIVERED TO 104 EAST CHICAGO RESIDENTS DURING THIS QUARTER - THE GRANT WAS ONLY ABLE TO COVER HALF OF THE COSTS OF DELIVERING THESE MEALS DURING THIS QUARTER - IT IS ANTICIPATED THAT THEY WILL RECEIVE ADDITIONAL FUNDING TO MEET THE NEED AT THE END OF THIS PROGRAM YEAR AN AMENDMENT IS IN PUBLIC COMMENT PERIOD TO AWARD ADDITIONAL FUNDS TO MEALS ON WHEELS	

PGM Year: 2019
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 2742 - WE CARE FROM THE HEART, INC.

Status: Open
Location: 200 Russell St 8TH FLOOR Hammond, IN 46320-1815

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2020

Description:

CDBG FUNDS WILL BE USED TO PROVIDE HOMECOMPANION CARE SERVICES TO ASSIST SENIOR CITIZENS IN KEEPING THEIR LIVING QUARTERS CLEAN, PREVENTING THEM FROM GETTING EVICTED OR LOSING THEIR HOMES.
THIS PROGRAM PROVIDES SOCIAL INTERACTION, CONVERSATION, EMOTIONAL REASSURANCE, AND INTELLECTUALLY STIMULATING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$35,000.00	$15,000.00	$15,000.00
Total	**Total**			**$35,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**26**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	WHILE WE CARE FROM THE HEART HAS BEEN SUCCESSFUL AT PROVIDING THE PROGRAM PARTICIPANTS WITH CASE MANAGEMENT SERVICES, DUE TO COVID-19, THE SENIORS ARE AFRAID TO ALLOW THE HOMEMAKERS INTO THEIR HOMES. THEREFORE, THEY ARE CONDUCTING VIRTUAL AND TELEPHONE VISITS AND MONITORING TO ENSURE THAT THEY ARE REMAINING HEALTHY AND MAKING SURE THE SENIORS ARE TAKING THEIR MEDS, MAKING VITAL DOCTOR'S APPOINTMENTS AND THAT THEY HAVE ENOUGH FOOD, TOILET PAPER AND OTHER ESSENTIAL ITEMS. NOVEMBER 2020 - PROVIDED CASE MANAGEMENT SERVICES TO 19 EAST CHICAGO SENIORS DECEMBER 2020 - PROVIDED CASE MANAGEMENT SERVICES TO 18 EAST CHICAGO SENIORS - THEY ALSO ASSISTED 5 CLIENTS WITH OBTAINING THE MEDICAID WAIVER SERVICES AND THEY WILL BE REDIRECTED TO A MEDICAID WAIVER AGENCY THAT WILL PROVIDE IN-DEPTH IN-HOME CARE SERVICES - ONE CLIENT PASSED AWAY DURING THIS MONTH JANUARY 2021 - PROVIDED CASE MANAGEMENT SERVICES TO 17 EAST CHICAGO SENIORS - CASE MANAGERS ARE CONDUCTING WELL BEING CHECKS MORE OFTEN DURING THIS PANDEMIC FEBRUARY 2021 - PROVIDED CASE MANAGEMENT SERVICES TO 13 EAST CHICAGO SENIORS - CASE MANAGERS ARE CONDUCTING WELL BEING CHECKS MORE OFTEN DURING THIS PANDEMIC MARCH 2021 - PROVIDED CASE MANAGEMENT SERVICES TO 16 EAST CHICAGO SENIORS - CASE MANAGERS ARE CONDUCTING WELL BEING CHECKS MORE OFTEN DURING THIS PANDEMIC AT THE END OF THIS PROGRAM YEAR AN AMENDMENT IS IN PUBLIC COMMENT PERIOD TO AWARD ADDITIONAL FUNDS TO WE CARE FROM THE HEART, INC.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2743 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4835 DRUMMOND STREET

Status: Completed 12/21/2020 12:00:00 AM
Location: 4835 Drummond St East Chicago, IN 46312-3524

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$14,970.00	$14,970.00	$14,970.00
Total	**Total**			**$14,970.00**	**$14,970.00**	**$14,970.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	AMG CONSTRUCTION - REHABILITATION REPLACEMENT OF THE ROOF COVERING SYSTEM, CLOSING IN OF THE DORMER WINDOWS WITH HOUSE-WRAP AND VINYL SIDING, INSTALLING A NEW GUTTER SYSTEM, SOLAR POWERED ROOF FANS, A CHIMNEY RAIN CAP AND FLASHING, AND TREE TRIMMING. THE REHAB WILL ALSO ADDRESS EXTENSIVE LEAD-BASED PAINT CONCERNS THROUGHOUT THE HOME THROUGH LEAD-SAFE WORK PRACTICES AND ABATEMENT METHODS. INCLUDING ENCAPSULATING THE FRIABLE ASBESTOS PIPE INSULATION AND FITTINGS THROUGHOUT THE BASEMENT.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2744 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 3726 EUCLID AVENUE

Status: Completed 12/21/2020 12:00:00 AM
Location: 3726 Euclid Ave East Chicago, IN 46312-4101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$17,925.00	$17,925.00	$17,925.00
Total	**Total**			**$17,925.00**	**$17,925.00**	**$17,925.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	H & D LANDSCAPING - REHABILITATION INCLUDES THE REPLACEMENT OF THE FLAT ROOF COVERING SYSTEM, THE REAR GUTTER SYSTEM, AND INSTALLATION OF CHIMNEY CROWN AND CHIMNEY RAIN CAPS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2745 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 3913 DEODAR STREET

Status: Completed 12/21/2020 12:00:00 AM
Location: 3913 Deodar St East Chicago, IN 46312-2424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$15,800.00	$15,800.00	$15,800.00
Total	**Total**			**$15,800.00**	**$15,800.00**	**$15,800.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	AMG CONSTRUCTION - THE INSTALLATION OF A RAMP SYSTEM WILL INCLUDE ASSOCIATED PARTS FOR: REMOVING THE REAR CONCRETE STOOP, BUILDING A HANDICAP RAMP SYSTEM, REPLACING THE CONCRETE PAD LANDING AT THE BOTTOM, MAKING VINYL SIDING ADJUSTMENTS ADJACENT TO THE RAMP, AND SHIFTING THE EXTERIOR GFCI TO THE OUTSIDE OF THE RAMP SYSTEM.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2746 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4227 DRUMMOND STREET

Status: Completed 12/21/2020 12:00:00 AM
Location: 4227 Drummond St East Chicago, IN 46312-3038

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$12,220.00	$12,220.00	$12,220.00
Total	**Total**			**$12,220.00**	**$12,220.00**	**$12,220.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	AMG CONSTRUCTION - REHABILITATION INCLUDES THE REPLACEMENT OF THE ROOF COVERING SYSTEM, INSTALLING A CHIMNEY RAIN CAP, AND UNMOUNTING AND REMOUNTING THE SATELLITE DISH.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2747 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4812 GRASSELLI AVE

Status: Completed 6/4/2021 12:00:00 AM
Location: 4812 Grasselli St East Chicago, IN 46312-3503

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$47,791.80	$47,791.80	$47,791.80
		2019	B19MC180004	$28,997.76	$28,997.76	$28,997.76
	PI			$20,050.44	$20,050.44	$20,050.44
Total	**Total**			**$96,840.00**	**$96,840.00**	**$96,840.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: REPLACEMENT OF THE ROOF COVERING SYSTEM, CLOSING IN OF THE DORMER WINDOWS WITH VINYL SIDING, INSTALLING A NEW GUTTER SYSTEM, A CHIMNEY RAIN CAP AND FLASHING, AND TREE TRIMMING. CHANGE ORDER #1 - REPLACEMENT OF THE ROOF RAFTERS AND SHEATHING ON THE NORTH SIDE OF THE ROOF. CHANGE ORDER #2 - ON THE SOUTH SIDE OF THE ROOF - REPLACEMENT OF APPROXIMATELY 480 SQUARE FEET OF 3/4" ROOF SHEATHING, SISTER 6 ROOF RAFTERS, AND INSTALL ROOF BRACING The rehab will also address extensive lead-based paint concerns throughout the home using Lead-Safe Work Practices and Abatement methods, which includes, in part, replacement of dilapidated exterior soffits and fascia, windows, and doors; with numerous items throughout to be encapsulated. This activity includes encapsulating the friable asbestos pipe insulation and fittings throughout the basement.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2748 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4232 DRUMMOND STREET

Status: Completed 1/29/2021 12:00:00 AM
Location: 4232 Drummond St East Chicago, IN 46312-3039

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$8,110.58	$8,110.58	$8,110.58
	PI			$3,609.42	$3,609.42	$3,609.42
Total	**Total**			**$11,720.00**	**$11,720.00**	**$11,720.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	EMERGENCY REHABILITATION TO THE OWNER-OCCUPIED MULTI-UNIT HOME WILL INCLUDE ASSOCIATED PARTS FOR REPLACEMENT OF THE ROOF COVERING SYSTEMS, INSTALLING SOLAR POWERED ROOF FANS, CHIMNEY RAIN CAP AND FLASHING, AND ONE MISSING DOWNSPOUT.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2749 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4122 BARING AVENUE

Status: Open
Location: 4122 Baring Ave East Chicago, IN 46312-2507

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$14,740.00	$0.00	$0.00
		2019	B19MC180004	$14,162.67	$14,162.67	$14,162.67
	PI			$777.33	$777.33	$777.33
Total	**Total**			**$29,680.00**	**$14,940.00**	**$14,940.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME MODIFYING THE BATHROOM FOR ADA COMPLIANCE, WHICH INCLUDED THE FOLLOWING: REMOVING THE BATHTUB AND INSTALLING A STAND-UP SHOWER ENCLOSURE WITH DOORS, REMOVING AND INSTALLING A TALL TOILET AND VANITY, REMOVING AND INSTALLING A NEW BATHROOM DOOR, A NEW MEDICINE CABINET, ADA GRAB BARS, BATHROOM ACCESSORY KIT, VANITY LIGHT, BATH VENT FAN, ONE WINDOW, NEW FLOORING WITH BASE TRIM, AS WELL AS NECESSARY HARDWARE AND FIXTURES. ALSO INCLUDED BLEEDING AIR FROM THE WATER LINES AND INSTALLING CHECK VALVES, MODIFYING THE WALL SWITCHES, AND PAINTING OF VARIOUS COMPONENTS. THE REHAB WILL ALSO ADDRESS LEAD-BASED PAINT CONCERNS THROUGH LEAD-SAFE WORK PRACTICES AND INTERIM CONTROLS / STABILIZATION METHODS. AT THE END OF THIS PROGRAM YEAR ADDITIONAL WORK WAS BEING PROCESSED.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2750 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4804 NORTHCOTE AVE

Status: Completed 3/12/2021 12:00:00 AM
Location: 4804 Northcote Ave East Chicago, IN 46312-3420

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$17,002.50	$17,002.50	$17,002.50
Total	**Total**			**$17,002.50**	**$17,002.50**	**$17,002.50**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	ACCESSIBILITY REHABILITATION TO THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED: RESIZING AND REPLACEMENT OF THE FRONT ENTRY, SECURITY DOORS AND THE BATHROOM DOOR, REMOVAL OF THE BATHTUB AND TILE WALLS, AND INSTALLATION OF A WALK-IN SHOWER UNIT AND DOORS WITH ALTERED WATER SUPPLY AND DRAINAGE SYSTEMS, NEW SHOWER CONTROLS, INSTALLATION OF GRAB BARS, NEW WALL TILES, AND ADJUSTMENTS TO THE ELECTRICAL WALL SWITCHES AT THE FRONT ENTRY DOOR AND BATHROOM. LEAD-BASED PAINT ADDRESSED VIA INTERIM CONTROLS.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2751 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4111 IVY STREET

Status: Open
Location: 4111 Ivy St East Chicago, IN 46312-3022

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$9,700.00	$0.00	$0.00
Total	**Total**			**$9,700.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2020
Project: 0001 - CV-Administration and Planning
IDIS Activity: 2752 - CDBG-CV ADMINISTRATION AND PLANNING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/14/2020

Description:

CDBG-CV FUNDS WILL BE USED FOR THE OVERALL PROGRAM ADMINISTRATION, COORDINATION, MONITORINGEVALUATION, AND PLANNING ACTIVITIES ASSOCIATED WITH THE PREPARATION OF THE SUBSTANTIAL AMENDMENTS TO THE ANNUAL ACTION PLANS AND THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180004	$50,000.00	$6,009.95	$6,009.95
Total	**Total**			**$50,000.00**	**$6,009.95**	**$6,009.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2753 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4824 GRASSELLI AVENUE

Status: Completed 6/29/2021 3:54:43 PM
Location: 4824 Grasselli St East Chicago, IN 46312-3503

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$4,600.00	$4,600.00	$4,600.00
Total	**Total**			**$4,600.00**	**$4,600.00**	**$4,600.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	EMERGENCY REPAIR FOR THE OWNER-OCCUPIED SINGLE-FAMILY HOME INCLUDED REPLACEMENT OF THE GAS FURNACE WITH A HIGH-EFFICIENCY GAS FURNACE, A NEW PROGRAMMABLE THERMOSTAT, A REDESIGN OF THE FURNACE FILTER COMPARTMENT, SEALING THE VACATED FLUE PIPE, AND REMOVING A BASEMENT WALL CABINET FOR ACCESS TO THE FRESH AIR SUPPLY AND EXHAUST FLUE PIPING ROUTES.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2754 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 1202 E. COLUMBUS DRIVE

Status: Completed 7/30/2021 12:00:00 AM
Location: 1202 E Columbus Dr East Chicago, IN 46312-2847

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$23,130.00	$0.00	$0.00
Total	**Total**			**$23,130.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	
2021	EMERGENCY REHABILITATION TO THE OWNER-OCCUPIED TWO-FAMILY HOME INCLUDED REPLACEMENT OF THE ROOF COVERING SYSTEM, WHICH MAY INCLUDE AS NEEDED, EXTENDING PLUMBING STACKS AND GUTTER FLASHING; INCLUDING MASONRY CHIMNEY REPAIRS ABOVE THE ROOF LINE, SOFFIT AND FASCIA REPAIRS, SUPPORT POST REPLACEMENT, INSTALLATION OF NEW GUTTERS, ROOF VENTILATION FANS, CHIMNEY SADDLE AND RAIN CAP.	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2755 - HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4831 BARING AVENUE

Status: Open
Location: 4831 Baring Ave East Chicago, IN 46312-3407

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$14,822.00	$0.00	$0.00
	PI			$1,568.00	$0.00	$0.00
Total	**Total**			**$16,390.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2756 - HOUSING REHAB PRGM - RESIDENTIAL REPAIR PRGM - 4853 EUCLID AVENUE

Status: Open
Location: 4853 Euclid Ave East Chicago, IN 46312-3529

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180004	$11,440.00	$0.00	$0.00
Total	**Total**			**$11,440.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2757 - HOUSING REHAB PRGM - EXTERIOR RENOVATION PRGM - 4130 LOMBARDY STREET

Status: Open
Location: 4130 Lombardy St East Chicago, IN 46312-2935

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/25/2021

Description:

THE EXTERIOR RENOVATION PROGRAM (ERP) UTILIZES THE COMMUNITY DEVELOPMENT BLOCK GRANT TO POSITIVELY IMPACT AND STIMULATE COMMUNITY STABILITY, AS WELL AS, INCREASE THE OVERALL REAL ESTATE VALUES IN THE AREA, WHICH IS WITHIN THE BOUNDARIES OF THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) OF THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$41,950.00	$0.00	$0.00
Total	**Total**			**$41,950.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

PGM Year: 2019
Project: 0001 - HOUSING REHABILITATION PROGRAMS
IDIS Activity: 2758 - HOUSING REHAB PRGM - EMERGENCY REPAIR PRGM - 4422 NORTHCOTE AVENUE

Status: Open
Location: 4422 Northcote Ave East Chicago, IN 46312-2622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2021

Description:

FUNDS WILL BE PROVIDED TO ASSIST OWNERS OF ONE- TO FOUR UNIT(S) SINGLE-FAMILY OWNER-OCCUPIED HOUSING TO REPAIR THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180004	$3,310.00	$0.00	$0.00
		2019	B19MC180004	$22,540.00	$0.00	$0.00
Total	**Total**			**$25,850.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	REHAB UNDERWAY	

Total Funded Amount:	**$16,330,180.68**
Total Drawn Thru Program Year:	**$1,197,817.27**
Total Drawn In Program Year:	**$936,969.16**

PR 23 REPORT
FY 2020 CDBG SUMMARY OF ACCOMPLISHMENTS

EAST CHICAGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	$14,940.00	16	$337,393.50	19	$352,333.50
	Rehab; Multi-Unit Residential (14B)	1	$0.00	5	$80,965.00	6	$80,965.00
	Acquisition for Rehabilitation (14G)	1	$72,349.45	0	$0.00	1	$72,349.45
	Rehabilitation Administration (14H)	1	$157,213.08	0	$0.00	1	$157,213.08
	Total Housing	**6**	**$244,502.53**	**21**	**$418,358.50**	**27**	**$662,861.03**
Public Services	Senior Services (05A)	1	$15,000.00	1	$15,000.00	2	$30,000.00
	Legal Services (05C)	0	$0.00	1	$15,000.00	1	$15,000.00
	Employment Training (05H)	0	$0.00	1	$0.00	1	$0.00
	Child Care Services (05L)	2	$5,505.00	1	$0.00	3	$5,505.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	$23,733.60	0	$0.00	1	$23,733.60
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	$10,000.00	0	$0.00	1	$10,000.00
	Total Public Services	**5**	**$54,238.60**	**4**	**$30,000.00**	**9**	**$84,238.60**
General Administration and Planning	Planning (20)	0	$0.00	2	$27,608.00	2	$27,608.00
	General Program Administration (21A)	2	$157,005.36	1	$5,256.17	3	$162,261.53
	Total General Administration and Planning	**2**	**$157,005.36**	**3**	**$32,864.17**	**5**	**$189,869.53**
Other	Unprogrammed Funds (22)	1	$0.00	0	$0.00	1	$0.00
	Total Other	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Grand Total		**14**	**$455,746.49**	**28**	**$481,222.67**	**42**	**$936,969.16**

EAST CHICAGO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	16	19
	Rehab; Multi-Unit Residential (14B)	Housing Units	1	5	6
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		**4**	**21**	**25**
Public Services	Senior Services (05A)	Persons	26	30	56
	Legal Services (05C)	Persons	0	28	28
	Employment Training (05H)	Persons	0	1	1
	Child Care Services (05L)	Persons	19	328	347
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	231	0	231
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	104	0	104
	Total Public Services		**380**	**387**	**767**
Grand Total			**384**	**408**	**792**

EAST CHICAGO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	4
	Black/African American	0	0	16	0
	American Indian/Alaskan Native	0	0	3	3
	Total Housing	**0**	**0**	**25**	**7**
Non Housing	White	187	132	0	0
	Black/African American	516	51	0	0
	American Indian/Alaskan Native	22	22	0	0
	American Indian/Alaskan Native & White	7	7	0	0
	Asian & White	1	1	0	0
	Black/African American & White	27	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	6	0	0
	Total Non Housing	**767**	**231**	**0**	**0**
Grand Total	White	187	132	6	4
	Black/African American	516	51	16	0
	American Indian/Alaskan Native	22	22	3	3
	American Indian/Alaskan Native & White	7	7	0	0
	Asian & White	1	1	0	0
	Black/African American & White	27	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	6	0	0
	Total Grand Total	**767**	**231**	**25**	**7**

EAST CHICAGO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	17	0	0
	Non Low-Mod (>80%)	2	0	0
	Total Beneficiaries	19	0	0
Non Housing	Extremely Low (<=30%)	0	0	136
	Low (>30% and <=50%)	0	0	120
	Mod (>50% and <=80%)	0	0	67
	Total Low-Mod	0	0	323
	Non Low-Mod (>80%)	0	0	38
	Total Beneficiaries	0	0	361

PR 23 REPORT
FY 2020 HOME SUMMARY OF ACCOMPLISHMENTS

Program Year: 2020

Start Date 01-Jul-2020 - End Date 30-Jun-2021

EAST CHICAGO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners			
	$79,090.00	3	3
Total, Homebuyers and Homeowners			
	$79,090.00	3	3
Grand Total			
	$79,090.00	**3**	**3**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	2	1	3	3
Total, Homebuyers and Homeowners	2	1	3	3
Grand Total	**2**	**1**	**3**	**3**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

Program Year: 2020

Start Date 01-Jul-2020 - End Date 30-Jun-2021

EAST CHICAGO

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners	
	Units Completed	Units Completed - Hispanics
White	2	2
Black/African American	1	0
Total	**3**	**2**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	**2**	**2**
Black/African American	1	0	**1**	**0**
Total	**3**	**2**	**3**	**2**

In The Matter Of:

EAST CHICAGO REDEVELOPMENT COMMISSION

EAST CHICAGO, INDIANA

REGULAR MEETING

December 7, 2021

BOSS REPORTERS

*Gary * Merrillville * Valparaiso, Indiana*

3893 East Lincoln Highway (Rt. 30)

Merrillville, Indiana 46410

(219) 769-9090



Original File 12-07-21 ECRD.txt

Min-U-Script® with Word Index

STATE OF INDIANA)
) SS:
COUNTY OF LAKE.)

BEFORE THE EAST CHICAGO
REDEVELOPMENT COMMISSION
EAST CHICAGO, INDIANA

REPORT OF PROCEEDINGS had at the meeting before the East Chicago Redevelopment Commission, reported by Kristen K. Stokes, CSR, Notary Public in and for the County of Lake, State of Indiana, taken via Zoom Video-Conferencing to be held at City Hall Council Chambers, 4525 Indianapolis Boulevard, East Chicago, Indiana 46312, on December 7, 2021, scheduled to begin at 5:00 p.m. in the evening.

BOSS REPORTERS
& VIDEOCONFERENCING
GARY * MERRILLVILLE * VALPARAISO, INDIANA
(219) 769-9090

APPEARANCES:

Rodger Gates, Board Vice President
Christopher French, Board Secretary
Delainah Valdez-Medina, Commissioner
Randall Artis, Commissioner
Frank Rivera, Executive Director
Shelice Tolbert, Attorney
Lyvette Turk, CD Programs Manager
James Portalatin, Building Manager
Thomas Mesich, Financial Advisor
Karl Cender, Cender Dalton
John Blosky, Amereco Engineering
and
Members of the Public

* * * * *

I N D E X

PLEDGE OF ALLEGIANCE..... 4

ROLL CALL..... 4

APPROVAL NOVEMBER 16, 2021 MINUTES..... 4

WARRANT NUMBER 120721RD 6

WARRANT NUMBER 112321RD 8

RMC/HARBORSIDE VENDOR AGING REPORT..... 9

CAPER REPORT..... 10

APPROVE OVERLAPPING UNITS REPORT 17

APPROVE PO FOR TDA (TABLED)..... 21

APPROVE CONTRACT FOR TDA..... 31

APPROVE PO FOR TDA..... 40

APPROVE PO FOR CANOAS ROOFING..... 50

APPROVE RMC EXPENSES..... 52

APPROVE INVOICES FROM THE TIMES..... 61

APPROVE RMC EXPENSES (SECOND ATTEMPT)..... 69

APPROVE INVOICE FROM 610 AUTO..... 72

RENEW CONTRACT OF TOLBERT & TOLBERT 77

RESCIND APPROVAL OF FUNDS FOR 4940 ALEXANDER..... 82

APPROVE FUNDS FOR 4940 ALEXANDER..... 85

RETAIN GREAT LAKES ENVIRONMENT PLANNING..... 86

OPENING THE BIDS 88

PUBLIC EXPRESSION..... 102

MOTION TO ADJOURN..... 102

VICE PRESIDENT GATES: Yes.

EXECUTIVE DIRECTOR RIVERA: Thank you, Commissioners.

We now turn our attention to fiscal year 2020 consolidated annual performance and evaluation report, known as the CAPER. And Lyvette will be the person to identify this.

MS. TURK: Thank you, Frank.

Good evening. In accordance with Title I of the National Affordable Housing Act of 1990, Public Law 101-625. The City of East Chicago has prepared the fiscal year 2020 Consolidated Annual Performance and Evaluation Report, also known as the CAPER, for its Community Development Block Grant, also known as CDBG, and the HOME Investment Partnerships Program, also known as HOME. This report describes the level of housing assistance and other community development activities designed to benefit low and moderate income persons and households through various federal funding programs during fiscal year 2020, which is from July 1st, 2020th -- 2020 through June 30th, 2021.

The purpose of this public hearing is to obtain residents' comments on the CAPER. All comments will be incorporated into the final CAPER document. Actions taken and funds expended for the CDBG and HOME program will be discussed in detail.

The City of East Chicago intends to submit the fiscal year 2020 CAPER to the U.S. Department of Housing and Urban Development on or before December 28th, 2021. As part of the packet that you received, we'll go to Page 1 and start with the program overview, which talks about the program year, again, is July 1st, 2020, through June 30th, 2021.

The budget for the 2020 year was CDBG line of credit: $1,338,810. The program income that we actually received, which is the housing rehab loans and we have two mortgages out there, and that's where the program income comes from. Or if we have a sale of any property that had CDBG money or when we get to HOME, if they had HOME dollars in it, then it comes back as program income once it is sold.

The program income from CDBG was $135,318.71, for a total budget line for CDBG of $1,474,128.71.

For HOME line of credit we received $308,516. In program income we received $7,024.66, for a total HOME program budget of $315,540.66.

As part of the CARES Act, which is known as the Coronavirus Aid, Relief and Economic Security Act, Public Law 116-136, we've received two allocations. The first allocation was for $787,698. The third allocation that we received is known as CDBG-CV-3, $182,758, for a total budget for the CARES Act funding, $970,456.

In your packet you have the following reports that are required to be submitted as an attachment to the CAPER. The first one is the IDIS, Integrated Disbursement System for HUD, and that's how we get our funding and draw the funds down. You have the CDBG Financial Summary Report, and you have the CDBG-CV Financial Summary Report, which tracks the grantee's financial actions for the grant during the program year. This

report combines data from the IDIS system, plus additional financial calculations manually input by the grantee through a parameter screen.

The next report you have is the IDIS PR01 report which shows all of the HUD grants and program income details for -- from the inception of the system all the way up to today, and that includes the CDBG, the HOME and the CDBG-CV grants.

Then you have the PR03. That's one of your largest reports. I think it's 91 pages. That is CDBG Activity Summary Report, which details the program and financial information on projects and activities that have been funded with CDBG dollars for the program year.

The last reports you have are the IDIS PR23 reports for both CDBG and HOME, which is a summary of accomplishment reports. It summarizes the data for the CDBG and HOME programs for the program year.

A draft copy of the fiscal year 2020 CAPER, some of you may have the physical copy, but if you don't, it is on our website,

and it became available for viewing as of last Friday, December 3rd, and will be there until Monday, December 20th, on our website at http://www.eastchicago.com/243/redevelopment.

All interested persons are encouraged to review the fiscal year 2020 CAPER and provide oral and/or written comments on the document to myself, Lyvette -- Ms. Lyvette Turk, Community Development Programs Manager, City of East Chicago Department of Redevelopment, 4525 Indianapolis Boulevard, East Chicago, Indiana 46312. Phone number (219) 391-8513 or via email at lturk@eastchicago.com.

Again, oral and/or written comments on the CAPER will be considered until Monday, December 20th, with the final approval to submit it at your next meeting, which will be held Tuesday, December 21st, at 5:00 o'clock p.m., via zoom. That's all I have this evening. Thank you, all.

VICE PRESIDENT GATES: Thank you.

MS. TURK: Any questions?

COMMISSIONER ARTIS: Yes, one quick question. This report is has been already -- the money has been spent already as June of

last year to June the 30th?

MS. TURK: Yes, this is money that we've expended from that time period, from July 1st of last year to June 30th of this year.

COMMISSIONER ARTIS: So you're asking for people to write or email comments or whatever it might be to have some input to put in the report for next year?

MS. TURK: Well, it's also on this year's. So if they have some questions about this year, it can also drive when we do our next fiscal year 2022 action plan, which that process will start in the first quarter of 2022. So sometimes there's comments on different programs, and you say, hey, I see a program here, but can we do this? It will also drive what we do coming in the first quarter of 2022.

COMMISSIONER ARTIS: Okay. Thank you.

MS. TURK: You're welcome.

COMMISSIONER VALDEZ-MEDINA: I have a question.

MS. TURK: Yes.

COMMISSIONER VALDEZ-MEDINA: Have you received -- I know I've been here for a

couple of CAPER reports already, Ms. Turk, but have you received any questions or comments on any of the programing or anything?

MS. TURK: No.

COMMISSIONER VALDEZ-MEDINA: Okay. Thank you.

MS. TURK: You're welcome.

VICE PRESIDENT GATES: Any more questions?

Do we have a motion to accept the report?

COMMISSIONER ARTIS: Make a motion to accept the report, Randy Artis.

SECRETARY FRENCH: Second by Christopher French.

VICE PRESIDENT GATES: Motion to accept the report by Randy Artis, second by Christopher French. Questions? Are there any questions?

MS. TURK: You don't need to accept it now. You'll be accepting it at the next meeting.

VICE PRESIDENT GATES: Okay.

MS. TURK: This was just to notify you that it's there, along with the public, to

let them know that it is there. At your next meeting is when you will accept it and --

VICE PRESIDENT GATES: On the 21st.

MS. TURK: Yep, on the 21st, and approve the plan and submit it.

EXECUTIVE DIRECTOR RIVERA: Our process is just to present it.

VICE PRESIDENT GATES: Thank you for your report.

EXECUTIVE DIRECTOR RIVERA: Thank you, Lyvette.

MS. TURK: You're welcome.

ATTORNEY TOLBERT: Well, I got frozen, so I thought you could hear me, but thank you, Ms. Turk, for letting them know that.

MS. TURK: Yeah, I was trying to get it in.

EXECUTIVE DIRECTOR RIVERA: All right. We'll move on to the next action item.

Thank you, Lyvette.

STATE OF INDIANA)
) SS:
COUNTY OF LAKE)

BEFORE THE EAST CHICAGO
REDEVELOPMENT COMMISSION
EAST CHICAGO, INDIANA

REPORTER'S CERTIFICATE

I, KRISTEN K. STOKES, CSR, Notary Public in and for the County of Lake, State of Indiana, do hereby certify that I reported in machine shorthand the foregoing proceedings had in the above-entitled matter, at the time and place herein set forth; and I do further certify that the foregoing transcript, consisting of 104 (one-hundred-and-four) typewritten pages, is a true and correct transcript of my said stenographic notes.

Signed this 10th day of December, 2021.



KRISTEN K. STOKES
CSR# 084-003723
My Commission Expires: 8/27/23
Notary Public: Lake County, Indiana

APPROVAL OF THE REGULAR MEETING MINUTES
OF TUESDAY, DECEMBER 7, 2021
APPROVED & SIGNED TUESDAY, DECEMBER 21, 2021

Rodger Gates
Vice President

Christopher French
Secretary

Delainah Valdez-Medina
Commissioner

Randall Artis
Commissioner

Frank Rivera
Executive Director