CITY OF EAST CHICAGO
DEPARTMENT OF REDEVELOPMENT

4525 Indianapolis Boulevard, East Chicago, IN 46312

FY 2024
Consolidated Annual Performance and Evaluation Report (CAPER)

In Accordance with the HUD Guidelines for the Community Development Block Grant and
HOME Investment Partnerships Program Grant

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URBAN DESIGN VENTURES
BUILT ON EXPERIENCE
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CITY OF EAST CHICAGO
DEPARTMENT OF REDEVELOPMENT

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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 91, the City of East Chicago, Indiana has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2024 to June 30, 2025. The CAPER describes the activities undertaken during this time period with funding provided by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships (HOME) Program. The projects/activities and accomplishments described in this CAPER principally benefited low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the greatest percentage of low- and moderate-income residents in the City of East Chicago. The following overall program narrative is based on the Five Year Consolidated Plan and Annual Action Plans. This CAPER is for the first year of the FY 2024-2028 Five Year Consolidated Plan.

As a Federal Entitlement Community, the City of East Chicago received funding from the U.S. Department of Housing and Urban Development (HUD) through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 that was passed by the U.S. Congress on March 27, 2020. The City received two (2) allocations of the Community Development Block Grant - Coronavirus (CDBG-CV) funds. The first allocation received by the City was $787,698 and in the third round of funding, the City received an allocation of $182,758 for a total allocation of $970,456 CDBG-CV funds. These funds were included as part of the City's FY 2019 Annual Action Plan, as amended.

The City of East Chicago's FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the City's website (http://www.eastchicago.com/243/Redevelopment) from Friday, August 29, 2025, through Monday, September 15, 2025. The "Draft" CAPER was advertised in the newspaper on Friday, August 29, 2025.

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Funds Received –

The City of East Chicago received the following FY 2024 entitlement funds during the time period of July 1, 2024 through June 30, 2025:

	CDBG	CDBG-CV	HOME	HOME-ARP	Total
FY 2024 Entitlement Grants	$ 1,240,722.00	$ 970,456.00	$ 228,387.11	$ 1,023,095.00	**$ 3,462,660.11**
Program Income	$ 130,680.24	$ 0.00	$ 4,852.98	$ 0.00	**$ 135,533.22**
Total Funds Received	**$ 1,371,402.24**	**$ 970,456.00**	**$ 233,240.09**	**$ 1,023,095.00**	**$ 3,598,193.33**

This chart only includes FY 2024 grant funds received during July 1, 2024 through June 30, 2025. Any previous program year funds that were not spent or which might have been spent during this time period are not shown.

The City received CDBG program income from the Housing Rehab Program Loans (Principal, Interest, and Late Fees) and Homebuyer Workshop Fees. The City received HOME program income from mortgage payments and sale of property.

Funds Expended –

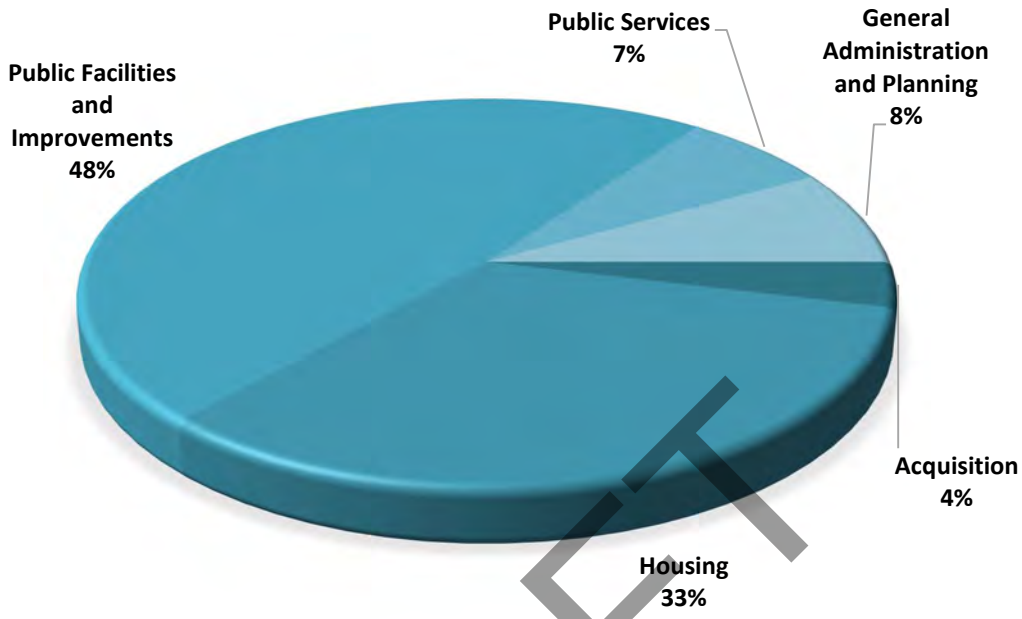
The amounts shown in the following chart are all CDBG, CDBG-CV, and HOME funds that were expended during the time period of July 1, 2024 through June 30, 2025. These expenditures consist of previous program year funds that were not drawn down until this time period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	$ 2,351,158.76
Community Development Block Grant-CARES Act (CDBG-CV)	$ 0.00
HOME Investment Partnership (HOME)	$ 0.00
HOME Investment Partnerships American Rescue Plan Program (HOME-ARP)	$ 0.00
Total:	**$ 2,351,158.76**

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The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity



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Type of Activity	Expenditure	Percentage
Acquisition	$ 88,420.00	3.76%
Housing	$ 775,289.18	32.97%
Public Facilities and Improvements	$ 1,136,407.21	48.33%
Public Services	$ 161,646.28	6.88%
General Administration and Planning	$ 189,396.09	8.06%
Total:	**$ 2,351,158.76**	**100.0%**

Regulatory Caps –

CDBG Program Administration Expense Cap:

The City of East Chicago's CDBG program administrative expenditures were within the regulatory cap. This is shown in the table below:

	CDBG
FY 2024 Entitlement Grant	$ 1,240,722.00
FY 2024 Program Income	$ 130,680.24
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	$ 274,280.45
Total Administration Funds Expended and Obligated	$ 232,300.00
CDBG Administrative Percentage:	**16.94%**

The City of East Chicago's CDBG program total administrative expenditures and obligated funds were $232,300, which is below the 20% administrative cap.

HOME Program Administration Expense Cap:

The City of East Chicago's HOME program administrative expenditures were within the regulatory cap. This is shown in the table below:

	HOME
FY 2024 Entitlement Grant	$ 228,387.11
FY 2024 Program Income	$ 4,852.98
Administrative Cap Allowance	10%
Maximum Allowable Expenditures	$ 23,324.00
Total Administration Funds Expended	$ 0.00
HOME Administrative Percentage:	**0.0%**

The City expended $0.00 of its FY 2024 HOME funds on administration, which was under the 10% administrative cap. The HOME administrative expense is less than 10% at the HOME entitlement allocation.

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CDBG Public Service Activity Cap:

	CDBG
FY 2024 Entitlement Grant	$ 1,240,722.00
Prior Year Program Income	$ 142,245.27
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	$ 207,445.09
Total Public Services Funds Expended and Obligated	$ 103,123.81
Public Service Percentage:	**7.46%**

The City of East Chicago expended and obligated $161,646.28 in funds for public services, which is below the 15% cap level for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2024 HOME Entitlement Grant	$ 228,387.11
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	$ 34,258.07
Actual CHDO Programmed Set-Aside:	**$ 34,259.00**

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The City of East Chicago programmed $34,259.00 in funds for CHDO Set-Aside, which was at the 15% of the City's allocation. During this CAPER period, $0 CHDO funds were expended.

Summary of Priority Goals and Expenditures:

The City of East Chicago's 2024-2028 Five Year Consolidated Plan established strategic initiatives to be addressed using CDBG and HOME funds. The identified goals and objectives are the following:

Housing Priority - HS

Priority Need: There is a need for affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and households that is decent, safe, sound, and accessible.

Goals: The following housing goals are:

- **HS-1 Homeownership -** Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and payment of housing counseling and training.
- **HS-2 Housing Construction -** Increase the supply of decent, safe, sound, and accessible housing that is affordable to homebuyers and renters in the City, through rehabilitation of existing buildings and new construction.
- **HS-3 Owner-occupied Housing Rehabilitation -** Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HS-4 Renter-occupied Housing Rehabilitation -** Provide financial assistance to landlords to rehabilitate rental housing units and support new residential development for rent that is affordable to low- and moderate-income tenants.
- **HS-5 Rent and Utility Assistance -** Provide funds for utility payments, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HS-5 Fair Housing -** Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of East Chicago.

Homeless Priority - HO

Priority Need: There is a need for housing opportunities for homeless persons and persons at-risk of becoming homeless.

Objective: Improve the living conditions and support services available for homeless persons, families, and those who are at-risk of becoming homeless.

Goals: The following homeless goals are:

- **HO-1 Housing -** Support the Continuum of Care's efforts to provide emergency shelter, transitional housing, and permanent housing.
- **HO-2 Operating and Support -** Assist non-profit housing providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-3 Prevention and Rapid Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

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Other Special Needs Priority -

Priority Need: There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Objective: Improve the living conditions and services for those residents with other special needs, including the disabled population.

Goals: The following special needs goals are:

- **SN-1 Housing -** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and construction of new housing.
- **SN-2 Social Services -** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority -

Priority Need: There is a need to improve community facilities, infrastructure, public services, and the quality of life for residents living in the City of East Chicago.

Objective: Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the City of East Chicago.

Goals: The following community development goals are:

- **CD-1 Public Facility Improvements-** Improve the City's parks, recreational facilities, and all other public and community facilities through rehabilitation, new construction, removal and elimination of architectural barriers, and ADA accessibility improvements.
- **CD-2 Infrastructure Improvements -** Improve the City's streets, walkways, curbs, waterlines, sewer lines, storm drainage, trails, bikeways, and all other infrastructure through reconstruction, new construction, removal and elimination of architectural barriers, and ADA accessibility improvements.
- **CD-3 Public Service -** Improve and increase public safety, programs for youth, the elderly and the disabled, including recreational programs, city services, and social/welfare programs for City residents.
- **CD-4 Food Programs -** Provide assistance for food and nutritional programs to address the needs of the unemployed, underemployed, and homeless persons and families.
- **CD-5 Clearance and Demolition -** Remove and eliminate slum and blighting conditions throughout the City, through demolition of vacant, abandoned, and dilapidated structures.

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Economic Development Priority -

Priority Need: There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City of East Chicago.

Objective: Improve and expand employment opportunities in the City for low- and moderate-income persons and households.

Goals: The following economic development goals are:

- **ED-1 Employment -** Support and encourage new job creation, job retention, and job training opportunities.
- **ED-2 Financial Assistance -** Support business and commercial growth through expansion and new construction to create new job opportunities.
- **ED-3 Redevelopment Program -** Plan and promote the development and redevelopment of vacant commercial and industrial sites.

Administration, Planning, and Management Priority -

Priority Need: There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals: The following administration, planning, and management goals are:

- **AM-1 Overall Coordination -** Provide program management and oversight for the successful administration and management of federal, state, and local funded programs.
- **AM-2 Special Studies -** Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

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Housing Performance Measurements:

The following table lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	$ 0.00	0	$ 0.00	10	$155,389.95	**10**	**$155,389.95**
Decent Housing	0	$ 0.00	1	$162,480.00	0	$ 0.00	**1**	**$162,480.00**
Economic Opportunity	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Total by Outcome	**0**	**$ 0.00**	**0**	**$162,480.00**	**0**	**$155,389.95**	**11**	**$317,895.95**

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Decent Housing	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Economic Opportunity	0	$ 0.00	0	$ 0.00	0	$ 0.00	**0**	**$ 0.00**
Total by Outcome	**0**	**$ 0.00**	**0**	**$ 0.00**	**0**	**$ 0.00**	**0**	**$ 0.00**

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FY 2024 CDBG, CDBG-CV, and HOME Budgets and Expenditure Charts -

The chart below lists the FY 2024 CDBG activities that were funded:

Project Title/Description	2024 CDBG Budget	2024 CDBG Expenditures
CDBG Administration	$ 231,812.49	$ 0.00
Planning	$ 14,000.00	$ 14,000.00
Housing Rehabilitation Program	$ 478,000.00	$ 0.00
Housing Rehabilitation Program Delivery	$ 162,000.00	$ 0.00
Northwest Indiana Reinvestment Alliance - Homebuyer 101 Program	$ 18,000.00	$ 4,085.84
Meals on Wheels of NWI – Meals Delivery Program	$ 27,000.00	$ 5,754.17
Catholic Charities – Safe Haven Homeless Prevention Program	$ 27,000.00	$ 12,395.40
We Care from the Heart – Senior Services Program	$ 27,000.00	$ 12,135.92
Indiana Legal Services	$ 20,000.00	$ 4,410.00
Boys and Girls Clubs of Greater Northwest Indiana	$ 16,000.00	$ 3,204.84
Catalpa Street Reconstruction	$ 293,000.00	$ 238,247.36
Total:	**$ 1,313,812.49**	**$ 294,233.53**

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The chart below lists the FY 2024 HOME activities that were funded:

Project Title/Description	2024 HOME Budget	2024 HOME Expenditures
HOME Administration	$ 18,300.00	$ 0.00
Planning	$ 5,000.00	$ 0.00
Affordable Housing Program (CHDO)	$ 34,259.00	$ 0.00
Construction of Single-Family Homes	$ 175,828.11	$ 0.00
Total:	**$ 233,387.11**	**$ 0.00**

The chart below lists the FY 2020 CDBG-CV activities that were funded:

Project Title/Description	2020 CDBG-CV Budget	Total CDBG-CV Expenditures
CV-Administration and Planning	$ 55,000.00	$ 17,949.35
CV-Public Service: Indiana Legal Services	$ 25,000.00	$ 0.00
CV-Public Service: COVID Food Relief Program	$ 170,000.00	$ 0.00
CV-Business Resiliency Forgivable Loan Program	$ 720,456.00	$ 0.00
Total:	**$ 970,456.00**	**$ 17,949.35**

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Substantial Amendments:

The following amendments to the FY 2021, FY 2023, and FY 2024 Programs were proposed:

FY 2021 CDBG Funds:

- **Housing Rehabilitation Program** – The City will reallocate $112,210.81 from Housing Rehabilitation to a new project/activity entitled Veterans Memorial Park Improvements and $85,000 from Housing Rehabilitation to the existing Fire Hydrant Replacement Project. Total amount to be reallocated is $197,210.81. The remaining Housing Rehabilitation Program budget line-item amount will be $572,340.77.

- **2856 Fire Hydrant Replacement Project –** Reallocate $85,000 to this line-item budget amount from Housing Rehabilitation for a new budget line-item amount of $205,000. Revise project locations to the following: 3848 Parish Avenue, 139th Street and Deador Street, 4501 Magoun Avenue, 142nd Street and Carey Street, Olcott Avenue and Columbus Drive, and 515 140th Street.

- **Veterans Memorial Park Improvements –** Create a new project/activity and reallocate $112,210.81 from the Housing Rehabilitation Program. This is a multi-year activity.

FY 2023 CDBG Funds:

- **2844 City of East Chicago – Summer FUN Camp –** Reallocate $30,000 budget amount to the Veterans Memorial Park Improvement Project/Activity.

- **Indiana Plan for Equal Employment, Inc. – Construction Awareness Training Program –** Reallocate $8,750 to the Veterans Memorial Park Improvement Project/Activity.

- **Veterans Memorial Park Improvements –** Reallocate $38,750 to this line-item budget amount from City of East Chicago – Summer FUN Camp for a new budget line item amount to $426,539.19. This is a multi-year activity.

FY 2024 CDBG Funds:

- **City of East Chicago – Summer FUN Camp –** Reallocate $35,000 and delete this project/activity. The City will relocate these funds to a new project/activity entitled Catalpa Street Reconstruction.

- **Public Service Contingencies –** Reallocate $10,000 and delete this project/activity. The City will relocate these funds to a new project/activity entitled Catalpa Street Reconstruction.

- **Public Improvement Project Contingencies –** Reallocate $248,000 and delete this project/activity. The City will relocate these funds to a new project/activity entitled Catalpa Street Reconstruction.

- **Catalpa Street Reconstruction –** Create a new project/activity through a substantial amendment by reallocating City of East Chicago - Summer FUN Camp, Public Service Contingencies, and Public Improvement Project Contingencies with a budget amount of $293,000.

The Substantial Amendments were on public display for viewing for a period of at least 5 days beginning December 20, 2024 and ending January 20, 2025 on the City of East Chicago's website (https://www.eastchicago.com/243/Redevelopment). Copies of the amendment were available to be examined during normal business hours of operations at the following location:

- City of East Chicago Department of Redevelopment 4525 Indianapolis Blvd., East Chicago IN 46312

The Board of Commissioners of Redevelopment approved the Substantial Amendments on January 21, 2025. Once approved the Substantial Amendments were then submitted to HUD in IDIS.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's first year of the FY 2024-2028 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2024.

The CAPER for the FY 2024 Annual Action Plan for the City of East Chicago includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2024 and ending June 30, 2025. The City of East Chicago's Department of Redevelopment is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2024 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods with the highest percentage of low and moderate income residents.

During this CAPER period the City budgeted and expended CDBG and HOME funds on the following strategies:

- **Housing Strategy – HS –** Budget $895,087.11, expended $16,481.24.
- **Homeless Strategy – HO** – Budget $0.00, expended $0.00.
- **Other Special Needs Strategy – SN** – Budget $27,000, expended $12,135.92.
- **Community Development Strategy – CD** – Budget $356,000, expended $251,616.37.
- **Economic Development Strategy – ED** – Budgeted $0.00, expended $0.00.
- **Administration, Planning, and Management Strategy – AM** – Budgeted $269,112.49, expended $14,000.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration	Other	Other	10	2	20.00%	2	2	100.00%
AM-2 Special Studies	Administration	Other	Other	10	2	20.00%	2	2	100.00%
CD-1 Public Facility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-1 Public Facility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-1 Public Facility Improvements	Non-Housing Community Development	Other	Other	5	0	0.00%			

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CD-2 Infrastructure Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-2 Infrastructure Improvements	Non-Housing Community Development	Other	Other	2	0	0.00%			
CD-3 Public Service	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,830	0	0.00%	366	0	0.00%
CD-3 Public Service	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-3 Public Service	Non-Housing Community Development	Other	Other	0	0				
CD-4 Food Programs	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	0	0.00%	75	0	0.00%
CD-4 Food Programs	Non-Housing Community Development	Other	Other	0	0				

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CD-5 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
ED-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	Other	Other	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				

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ED-3 Redevelopment Program	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	Other	Other	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

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HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homelessness Prevention	Persons Assisted	0	0				
HO-1 Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HO-2 Operating and Support	Homeless	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HO-2 Operating and Support	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HO-2 Operating and Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HO-2 Operating and Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-2 Operating and Support	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HO-3 Prevention and Rapid Re-Housing	Affordable Housing Homeless Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

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HO-3 Prevention and Rapid Re-Housing	Affordable Housing Homeless Non-Homeless Special Needs	Homelessness Prevention	Persons Assisted	0	0				
HO-3 Prevention and Rapid Re-Housing	Affordable Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HS-1 Homeownership	Affordable Housing Public Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%	100	0	0.00%
HS-2 Housing Construction	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
HS-2 Housing Construction	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	6	0	0.00%

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HS-3 Owner-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	83	1	1.20%	15	1	6.67%
HS-3 Owner-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	5	0	0.00%			
HS-4 Renter-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
HS-4 Renter-occupied Housing Rehabilitation	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HS-5 Rent and Utility Assistance	Affordable Housing Homeless Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	40	0	0.00%

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HS-5 Rent and Utility Assistance	Affordable Housing Homeless Non-Homeless Special Needs	Other	Other	0	0				
HS-6 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HS-6 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

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HS-6 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	Other	Other	0	0		1	0	0.00%
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Homeless Person Overnight Shelter	Persons Assisted	0	0				
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Homelessness Prevention	Persons Assisted	0	0				

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SN-1 Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Other	Other	0	0				
SN-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	0	0.00%
SN-2 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SN-2 Social Services	Non-Homeless Special Needs	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2024 CDBG and HOME Program Year, the City of East Chicago addressed the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Priority -

Priority Need: There is a need for affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and households that is decent, safe, sound, and accessible.

Goals:

HS-1 Homeownership - Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and payment of housing counseling and training.

- **Community Housing Development Organization (CHDO) -** funds were provided for acquisition/ rehabilitation of a single-family home for low- and moderate-income homebuyer.
- **Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101** - Northwest Indiana Reinvestment Alliance will provide homebuyer workshops and workshop manuals.

  The City of East Chicago proposed to assist 100 households through acquisition/rehabilitation. The City did not complete any of these units during this CAPER period. These activities are ongoing and will be completed during the FY 2025 CAPER period.

HS-2 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to homebuyers and renters in the City, through rehabilitation of existing buildings and new construction.

- **Community Housing Development Organization (CHDO) -** funds were provided for acquisition/ rehabilitation of a single-family home for low- and moderate-income homebuyer.
- **New Housing Construction –** HOME funds were provided to construct new housing in low- and moderate-income areas of the City.

  The City of East Chicago proposed to assist 6 single-family households through acquisition/rehabilitation. The City did not complete any of these units during this CAPER period. These activities are ongoing and will be completed during the FY 2025 CAPER period.

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HS-3 Owner-occupied Housing Rehabilitation - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **Housing Rehabilitation Program Delivery (CDBG) -** Funds were used for delivery costs directly related to carrying out the Housing Rehabilitation Programs.
- **Housing Rehabilitation Programs (CDBG) -** Funds were used to assist owners of existing single family owner occupied housing to repair their homes.

  The City of East Chicago proposed to assist 15 housing units during this CAPER period but the City assisted 1 unit during this CAPER period. These activities are ongoing and will be completed during the FY 2025 CAPER period.

HS-5 Rent and Utility Assistance - Provide funds for utility payments, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.

- **Catholic Charities - Safe Haven Homeless Prevention Program** - (CDBG - $27,000.00) - Catholic Charities will provide financial assistance of up to three months of past due rent/mortgage assistance to individuals/families in danger of eviction/foreclosure with direct payment to landlords and/or mortgage company.

  The City of East Chicago proposed to assist 40 households. The City did not meet this goal. This activity is ongoing and will be complete during the FY 2025 CAPER period.

HS-6 Fair Housing - Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of East Chicago.

- **CDBG Fair Housing (CDBG)** - Funds will be used for Fair Housing activities.

  The City of East Chicago proposed to assist one organization in FY 2025. The City did not meet this goal.

- **HOME Fair Housing (HOME) -** Funds will be used for Fair Housing activities.

  The City of East Chicago proposed to assist one organization in FY 2025. The City did not meet this goal.

Other Special Needs Priority -

Priority Need: There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

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Objective: Improve the living conditions and services for those residents with other special needs, including the disabled population.

Goals:

SN-2 Social Services - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

- **We Care from the Heart, Inc. - Senior Services Program** (CDBG - $27,000.00) - We Care from the Heart Senior Care Team, which consists of a case manager and homemaker (as modified for COVID-19 mandate), will provide senior participants with an individualized plan of care to meet their specific needs and goals for aging in place.

  The City of East Chicago proposed to assist 10 persons in FY 2024. The City did not meet this goal. This activity is ongoing and will be complete during the FY 2025 CAPER period.

Community Development Priority -

Priority Need: There is a need to improve community facilities, infrastructure, public services, and the quality of life for residents living in the City of East Chicago.

Objective: Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the City of East Chicago.

Goals:

CD-3 Public Service - Improve and increase public safety, programs for youth, the elderly and the disabled, including recreational programs, city services, and social/welfare programs for City residents.

- **City of East Chicago Parks & Recreation - Summer FUN Camp (CDBG) -** (CDBG- $35,000.00) - The City of East Chicago Parks & Recreation will provide sports programs for East Chicago.

  The City of East Chicago proposed to assist 236 persons. This activity is ongoing and will be completed during the FY 2025 CAPER period.

- **Boys & Girls Clubs of Greater Northwest Indiana -** (CDBG - $16,000.00) Will provide participants with after school sports and recreation activities.

  The City of East Chicago proposed to assist 75 persons. This activity is ongoing and will be completed during the FY 2025 CAPER period.

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- **Indiana Legal Services - Legal Services (CDBG) -** (CDBG - $20,000.00) - Indiana Legal Services will provide free legal help to low-income residents on civil legal matters that are obstacles to securing or maintaining habitable housing. (55 persons) (CD-3 Public Service)

  The City of East Chicago proposed to assist 55 persons. This activity is ongoing and will be completed during the FY 2025 CAPER period.

CD-4 Food Programs - Provide assistance for food and nutritional programs to address the needs of the unemployed, underemployed, and homeless persons and families.

- **Meals on Wheels of NWI - Meals Delivery Program -** (CDBG - $27,000.00) - Meals on Wheels of NWI will provide nutritious meals and wellness checks to low- and moderate-income seniors and adults with disabilities.

  The City of East Chicago proposed to assist 75 persons in FY 2024. The City did not meet this goal. This activity is ongoing and will be complete during the FY 2025 CAPER period.

Administration, Planning, and Management Priority -

Priority Need: There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of federal, state, and local funded programs.

- **CDBG Administration** - Funds will be used for the overall program administration, coordination, monitoring/evaluation, and public information associated with the preparation of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) and Fair Housing activities.

  The City of East Chicago proposed to assist one organization in FY 2024. The City met this goal.

- **HOME Administration** – Funds will be used for the overall program administration, coordination, monitoring/evaluation, and public information associated with the preparation of the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).

  The City of East Chicago proposed to assist one organization in FY 2024. The City met this goal.

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AM-2 Special Studies/Management - Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

- **CDBG Planning –** Funds will be used for Planning and Environmental Reviews associated with the preparation of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

  The City of East Chicago proposed to assist one organization in FY 2024. The City met this goal.

- **HOME Planning –** Funds will be used for Planning and Environmental Reviews associated with the preparation of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) (AM-2 Special Studies).

  The City of East Chicago proposed to assist one organization in FY 2024. The City met this goal.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	332	0
Black or African American	403	0
Asian	1	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	**737**	**0**
Hispanic	385	0
Not Hispanic	352	0
Total:	**737**	**0**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of East Chicago's CDBG program benefitted 332 (45.05%) White families, 403 (54.68%) Black or African American families, 1 (0.01%) Asian families, 1 (0.01%) American Indian or American Native families, and 0 (0.00%) Native Hawaiian or Other Pacific Islander. Also, 385 families (52.24%) were Hispanic verses 352 families (47.76%) who were not Hispanic.

The City of East Chicago's HOME program did not benefit any families during this CAPER period.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year
CDBG	FY 2024	$ 1,371,402.24	$ 2,351,158.76
HOME	FY 2024	$ 233,240.09	$ 0.00
Other – CDBG-CV	FY 2020	$ 970,456.00	$ 0.00
Other – HOME-ARP	FY 2020	$ 1,023,095.00	$ 0.00

Table 3 - Resources Made Available

Narrative

The City of East Chicago received the following funds during the time period of July 1, 2024 through June 30, 2025:

- CDBG Allocation - $1,240,722.00
- CDBG Program Income - $130,680.24
- HOME Allocation - $228,387.11
- HOME Program Income - $4,852.98
- CDBG-CV Allocation - $970,456.00
- HOME-ARP Allocation - $1,023,095.00
- **Total Funds Received - $3,598,193.33**

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Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Harbor Action Plan	0.0%	0.0%	The City funded zero projects during this CAPER period in this Target Area
Citywide	100.0%	100.0%	The City funded all projects during this CAPER period in this Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of East Chicago allocated its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds were budgeted for activities which

principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds were used by the City:

- The public services activities are for social service organizations whose clientele are low income or in some cases, a limited type of clientele with a presumed low and moderate-income status.
- The public facilities activities are either located in a low and moderate-income census tract/block group, have a low and moderate-income service area benefit, or the clientele is over 51% low and moderate income.
- The acquisition and demolition of structures are either located in low and moderate-income census tracts/block groups or these activities are eligible under the prevention or elimination of slum and blight on a spot basis or area wide basis.
- Acquisition and assemblage of sites for the construction and development of affordable housing will be for low and moderate-income persons.
- The housing activities have income eligibility criteria; therefore, the income requirement targets the funds to low and moderate-income households throughout the City.
- Economic development projects will either be located in a low and moderate-income census tract/block group with a poverty rate greater than 20%, part of a redevelopment plan, or will make 51% of the jobs available to low and moderate-income persons.

The activities proposed under the FY 2024 CDBG Program Year were located in areas with the greatest percentage of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of East Chicago.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds -

The City of East Chicago leveraged the following resources to address issues identified in the Five Year Consolidated Plan.

Program Income –

- The City of East Chicago received $71,448.85 in CDBG program income from the repayment of residential repair program low interest loans during this CAPER period.
- The City of East Chicago received $4,852.98 in HOME program income from mortgage and sale of a home during this CAPER period.

Match Requirements –

- The City of East Chicago is exempt from the HOME Match Requirement according to the FY 2023 HOME Match Reductions released November 2023.

Publicly Owned Land –

During this CAPER period, the City marketed City owned properties to developers to redevelop to address the needs identified in the FY 2024-2028 Five Year Consolidated Plan. The City, through the Department of Redevelopment, has acquired numerous sites in the North Harbor Neighborhood of East Chicago. These sites were marketed to potential developers as opportunities to develop new housing and commercial development.

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Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	N/A
2. Match contributed during current Federal fiscal year	N/A
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	**N/A**
4. Match liability for current Federal fiscal year	N/A
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	N/A

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
$ 85,624.62	$ 4,852.98	**$ 0.00**	$ 0.00	$ 90,477.60

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	**0**	0	0	0	0	0
Dollar Amount	**0**	0	0	0	0	0
Sub-Contracts						
Number	**0**	0	0	0	0	0
Dollar Amount	**0**	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Number	**0**	0	0
Dollar Amount	**0**	0	0
Sub-Contracts			
Number	**0**	0	0
Dollar Amount	**0**	0	0

Table 8 – Minority Business and Women Business Enterprises

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Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	0	0	0	0	0
Dollar Amount	**0**	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	0	0	0	0	0
Cost	**0**	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	61	70
Number of special-needs households to be provided affordable housing units	0	0
Total:	**61**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	40	47
Number of households supported through the production of new units	6	0
Number of households supported through the rehab of existing units	15	23
Number of households supported through the acquisition of existing units	0	0
Total:	**61**	**70**

Table 12 – Number of Households Supported

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Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of East Chicago exceeded its goal of rental assistance of 40 households by assisting 47 households.

The City did not meet its goal of the production of new affordable units. The goal was to develop six (6) new units affordable unit. This activity is ongoing and will continue in FY 2025.

The City of East Chicago exceeded its goal of rehabilitating 15 housing units, by assisting 23 housing units.

During this CAPER period, the City of East Chicago assisted 21 first-time homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City of East Chicago is continuing to work toward achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City is providing funds for sale and rental housing to make them affordable. In addition, the City is funding a housing rehabilitation program.

The City of East Chicago directly assisted the community with affordable housing by providing CDBG and HOME funds to rehabilitate single family homes through the Residential Repair Program, the Emergency Rehab Program, the Accessibility Program and the Exterior Renovation Program. The City also funded a homebuyer workshop. The Department of Redevelopment will continue to partner with housing agencies and housing service providers. As a part of the Annual Action Plan planning process, the City will continue its extensive consultation and outreach efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	3	0
Moderate-income	8	0
Total:	**23**	**0**

Table 13 – Number of Persons Served

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Narrative Information

The City of East Chicago used its limited CDBG and HOME funds to address the greatest housing and community development needs in the City. The City worked in cooperation with non-profit housing developers to address the City's affordable housing needs through the use of CDBG and HOME funds.

The information for Table 13 concerning the number of households assisted by income was taken from the CDBG and HOME PR-23 Reports from IDIS. The total number of households assisted were 23. There were six (6) household in the NRSA that were above income.

In FY 2024, the City of East Chicago provided CDBG, HOME, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2024 CAPER period are below as required in HUD Table 2-A:

- **Acquisition of existing rental units - FY 2024** = 0 existing units; and Five Year Total = 0 existing units
- **Production of new rental units - FY 2024** = 0 new units; and Five Year Total = 0 new units
- **Rehabilitation of existing rental units - FY 2024** = 0 existing units; and Five Year Total = 0 existing units

- **Production of new owner units - FY 2024** = 0 new units; and Five Year Total = 0 new units
- **Rehabilitation of existing owner units - FY 2024** = 23 existing units; and Five Year Total = 23 existing units
- **Homebuyer Assisted - FY 2024** = 21 households ; and Five Year Total = 21 households
- **Homebuyer Training - FY 2024** = 124 households attended the training; and Five Year Total = 124 households attended the training
- **Housing units removed of lead-based paint hazards to acceptable levels - FY 2024** = 5 units; and Five Year Total = 5 units

How has the City addressed the "Worst Case" Housing Needs?

The City of East Chicago did not provide any direct funding for “Worst-Case” housing, but the City continued its Housing Rehabilitation Program to help homeowners to make accessibility improvements to their homes. The Housing Rehabilitation Program includes the Residential Repair Program, the Emergency Rehab Program, the Accessibility Program and the Exterior Renovation Program. These programs utilize CDBG and HOME Funds to assist the LMI persons to remain in their homes. Redevelopment continued its Roofing Program that was developed during the 2019 CAPER period, which was funded with non-federal funds.

During this CAPER period, the City completed twenty-three (23) housing rehabilitations.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of East Chicago's primary strategy in eliminating homelessness is to fund programs designed to reduce and prevent homelessness in East Chicago and throughout Lake County, Indiana.

While the City does not receive ESG funding, it supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to Lake County and the State.

Homeless and social service providers offer significant resources, services, and housing opportunities for the City's sheltered and unsheltered chronic homeless people. There is only one shelter located in the City of East Chicago, which is operated by Grace Beyond Borders. It is not associated with the CoC. Otherwise, there are no shelters counted in the CoC's 2024 Housing Inventory Count (HIC) report that are located in the City of East Chicago, but there are many CoC-associated shelters available elsewhere in Lake County which are accessible to East Chicago residents. According to the HIC report, there are eleven (11) emergency shelters, eight (8) permanent supportive housing programs, and four (4) rapid rehousing programs in Lake County.

The City of East Chicago benefits from the Indiana Balance of State Continuum of Care (CoC) in Region 1a, which consists solely of Lake County. The Balance of State CoC is managed by the Indiana Housing and Community Development Authority (IHCDA). On January 24, 2024, the Continuum of Care completed a Point-In-Time survey of the homeless population in Lake County, Indiana. The 2024 Point-In-Time Count information for Lake County is listed below:

Overall Numbers:

- 155 persons identified themselves as homeless. This is a decrease from 161 persons counted in 2023.
- 29 persons identified themselves as under the age of 18. This is a decrease from 53 persons counted in 2023.
- 5 persons identified themselves as unaccompanied youth. This is a increase from 3 persons counted in 2023.

Chronic Homelessness:

- 0 persons identified themselves as chronically homeless. This is a decrease from 19 persons counted in 2023.

Special Needs Populations:

- 13 persons identified themselves as having serious mental illness. This is a decrease from 20 persons counted in 2023.

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- 9 persons identified themselves as having a substance abuse disorder. This is a increase from 4 persons counted in 2023.

During the CAPER period, the City's primary goal to end homelessness was to provide homeless prevention services so that City residents at risk of homelessness do not fall into becoming homeless due to life circumstances like eviction, lack of payment of rent, and housing inaccessibility. The strategies to achieve this goal consisted of offering flexible services with interventions to address both structural and personal reasons for homelessness. Activities sponsored by the City to prevent homelessness included:

- Supported advocacy, legal representation, and outreach through Indiana Legal Services to secure resources for the homeless to become independent and avoid eviction or foreclosure.
- Provided rental and utility assistance through Catholic Charities Safe Haven Homeless Prevention Program to serve residents at risk of foreclosure or eviction
- Provided services through We Care From the Heart - Senior Services Program and Meals on Wheels NWI to assist elderly residents aging in place so that they are not displaced and lose housing.

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Addressing the emergency shelter and transitional housing needs of homeless persons

There is a lack of emergency and transitional units within the City and throughout the CoC region as a whole. According to the HIC report, there are eleven (11) emergency shelters, eight (8) permanent supportive housing programs, and four (4) rapid rehousing programs in Lake County. While emergency shelters and transitional housing programs still have a place in the overall continuum, the focus has now shifted to a Housing First model that emphasizes the placement of homeless persons in stabilized housing situations as soon as possible in order to minimize the amount of time in the system. The City continued to consult with the CoC and local homeless service providers before and during the CAPER period to determine the most cost-effective way to use limited resources to address the needs of homeless households at their time of crisis. The City decided to focus the use of CDBG funds on increasing prevention efforts to alleviate the need for emergency shelters.

Under the FY 2024 CDBG Program, the City funded the following agencies and programs which aim to prevent homelessness:

- **Meals on Wheels of NWI** - Meals on Wheels of NWI will provide nutritious meals and wellness checks to low- and moderate-income seniors and adults with disabilities. Meals on Wheels of NWI drew down $5,754.17 in FY 2024 CDBG Program Year funds and $25,000 in FY 2023 CDBG Program Year funds to assist a total of 814 persons.
- **Catholic Charities - Safe Haven Homeless Prevention Program** - Catholic Charities will provide financial assistance of up to three months of past due rent/mortgage assistance to individuals/families in danger of eviction/foreclosure with direct payment to landlords and/or

mortgage company. Catholic Charities drew down $12,395.40 in FY 2024 CDBG funds and $27,000 in FY 2023 CDBG funds to assist 55 persons.

- **We Care from the Heart, Inc. - Senior Services Program** - We Care from the Heart Senior Care Team, which consists of a case manager and homemaker (as modified for COVID-19 mandate), will provide senior participants with an individualized plan of care to meet their specific needs and goals for aging in place. We Care from the Hear drew down $12,135.92 in FY 2024 program year funds and $13,650 in FY 2023 program year funds to assist 63 persons.
- **Indiana Legal Services- Legal Services for East Chicago Residents** - Indiana Legal Services will provide free legal help to low-income residents on civil legal matters that are obstacles to securing or maintaining habitable housing. Indiana Legal Services drew down $4,410.00 in FY 2024 program year funds to assist 43 persons during the program year.

Beyond what the City has provided CDBG funds for, the Regional Mental Health Center, which has a location in East Chicago, manages six (6) transitional housing units in the City of East Chicago (not counted in the HIC Report). They offer services for adults and children that consists of the following: Feelings of panic or depression, problems with drugs or alcohol, anxiety and stress, marital and family conflict, unemployment or job dissatisfaction, loss of a loved one and provide counselors who specialize in people who are severely depressed, anxious or are in danger of harming themselves or others.

There are no shelters counted in the CoC's 2023 Housing Inventory Count (HIC) report that are located in the City of East Chicago, but there are many CoC-associated shelters available elsewhere in Lake County (primarily in the City of Gary and the City of Hammond) which are accessible to East Chicago residents. There are 11 emergency shelters, 8 permanent supportive housing programs, and four rapid rehousing programs counted in the 2023 HIC report. Grace Beyond Borders operates the only shelter located in the City of East Chicago, but it is not part of the CoC and thus not counted in the HIC report.

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Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City plays a role in helping homeless persons of all types (veterans, chronically homeless, families with children, persons discharged from institutions, etc.) make the transition to permanent housing and independent living. The City continued to consult with local homeless service providers to determine the most cost-effective way to use limited resources to address the needs of homeless households at their time of crisis. Potential strategies included support for a rehousing program for City residents, creation of a new shelter, and increasing prevention efforts to alleviate the need for emergency shelters. The City decided to focus its efforts on funding organizations like Catholic Charities and Indiana Legal Services who

provide homelessness prevention services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City continued to partner with the local homeless service providers to determine the most cost-effective way to use limited resources to address the needs of homeless households at their time of crisis. From these consultations, the City decided to focus its CDBG funding for homelessness goals towards preventing homelessness through funding homeless prevention programs accessible to residents.

During the CAPER period, the City's primary goal to end homelessness was to provide homeless prevention services so that City residents at risk of homelessness do not fall into becoming homeless due to life circumstances like eviction, lack of payment of rent, and housing inaccessibility. The strategies to achieve this goal consisted of offering flexible services with interventions to address both structural and personal reasons for homelessness. Activities sponsored by the City to prevent homelessness included:

- Supported advocacy, legal representation, and outreach through Indiana Legal Services to secure resources for the homeless to become independent and avoid eviction or foreclosure.
- Provided rental and utility assistance through Catholic Charities Safe Haven Homeless Prevention Program to serve residents at risk of foreclosure or eviction
- Provided services through We Care From the Heart - Senior Services Program and Meals on Wheels NWI to assist elderly residents aging in place so that they are not displaced and lose housing.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of East Chicago has its own public housing authority which provides housing for the low income, very low income, and extremely low-income residents in the City.

The East Chicago Housing Authority (ECHA) owns and manages 458 units of traditional public housing. The overall occupancy rate for public housing during this CAPER period is 99.6% and the occupancy rate for Housing Choice Vouchers is 89.6%. The Housing Authority of East Chicago also manages 1,147 Section 8 Housing Choice Vouchers. 1,021 individuals are on the Section 8 Housing Choice Vouchers waitlist.

The East Chicago Housing Authority's "Teen Scene Latch Key After School Program" provided prevention education, tutoring, conflict resolution, culture lessons, wellness programs, and work skills. It provided parents with information on parenting skills and prevention activities for children.

The Family Self-Sufficiency Program (FSS) is available to all families receiving Housing Choice Voucher rental or homeownership assistance. It is voluntary and designed to assist families in becoming self-supporting so they will no longer need to rely on public assistance. The Housing Authority Family Self-Sufficiency program participants (Public Housing and Section 8) were encouraged to participate in the Homeownership Workshop offered by the City of East Chicago Department of Redevelopment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The ECHA offers its tenants more than just affordable housing; it provides a variety of social, educational, and recreational activities including operating a youth center. The activities it offers include: employment training, "Teen Scene," "Voices Against Smokers," GED Program, Boy's and Girl's Scouts program, "Friends of Amigo," computer classes, referrals to Robertson Day Care Center, and financial services for student workers. ECHA's Capital Fund Program is aimed to improve the overall management while improving its housing stock. The Authority recognizes that its long-term sustainability will depend on management and meeting the market demand.

Anonymous Tenant surveys were sent to all Public Housing residents to help bridge the communication gap between residents and management. The ECHA held public meetings as part of the 5-year Annual Plan process. Resident Outreach continues to be done regularly through the ROSS Program.

In an effort to address the needs of public housing, the East Chicago Housing Authority (ECHA) offers its residents opportunities to become involved in the Resident Advisory Board (RAB), where they can participate in all aspects of management and the decision-making process. The residents nominate the candidates or can self-nominate themselves for the Resident Advisory Board as long as they are in good standing with ECHA. ECHA also provides a variety of activities aimed at self-sufficiency and homeownership among its residents.

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Actions taken to provide assistance to troubled PHAs

The East Chicago Housing Authority was not classified as “troubled” by HUD and was performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance was needed to improve operations of this Public Housing Authority.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following Impediments to Fair Housing Choice along with recommendations to address any impediment are presented to assist the City of East Chicago to affirmatively further fair housing in the community. Several ongoing impediments are present in the City of East Chicago, despite the City's best efforts, and based on economic conditions, will continue to be addressed by the City of East Chicago. Below is a list of impediments that were developed as part of East Chicago's 2024 Analysis of Impediments to Fair Housing Choice.

- **Impediment 1: Promote Fair Housing Education and Outreach.**

  There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents and the Hispanic population.

  Goal: Improve the knowledge and understanding of the general public and local officials about the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

- **Impediment 2: Need to Address Public Policies and Regulations.**

  The City's Zoning Ordinance appears to be outdated and needs to be revised. The City should review and revise sections of its zoning ordinance to bring it into compliance with the Fair Housing Act. Other municipal policies and ordinances need to be reviewed and revised if necessary, in order to affirmatively further fair housing.

  Goal: The City's Zoning Ordinance, Sub-division Ordinance, Housing Standards and other policies and ordinances will promote affordable housing and affirmatively further fair housing in order to meet the needs of all residents living in the City of East Chicago.

- **Impediment 3: Continued Need for Affordable Housing for Sale.**

  The median value and cost to purchase and maintain a decent, safe, and sound single-family home in the City of East Chicago has increased from $73,900 to $84,900 according to the 2018-2022 American Community Survey, and such housing is increasingly in short supply. The median single-family home cost in Lake County is $137,400, which limits the choice of housing for lower income households to impacted areas within the City of East Chicago.

  Goal: Promote the development of for-sale single family homes for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses.

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- **Impediment 4: Continued Need for Accessible Housing Units For Sale and Rent.**

  There is a lack of accessible housing units and developable sites in the City of East Chicago, since 80.8% of the municipality's housing units were built prior to 1970 and were not required to have accessibility features.

  Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled.

- **Impediment 5: Continued Need to Redevelop Vacant Sites and Buildings Throughout the City.**

  There are large vacant portions of land throughout the North Harbor Neighborhood of the City that need to be redeveloped, vacant buildings that are a blighting influence on the surrounding area and need to be rehabilitated, and contaminated sites that need to be remediated.

  Goal: Increase housing choice opportunities by constructing new homes on vacant sites and remediating contaminated sites.

- **Impediment 6: Continued Need to Improve the Economic Stability of Families and Reduce the Number of Families Living In Poverty.**

  As of 2022, over 25% of the City's population over the age of 18 does not have a high school diploma and may not possess the skills needed for higher-paying jobs.

  Goal: The City will have a better educated workforce which will possess the skills needed for higher paying jobs, reducing the number of persons living in poverty, and allowing families to have a housing choice.

- **Impediment 7: Need for a Regional Approach to Affirmatively Further Fair Housing.**

  The housing, racial and socio-economic data from the 2020 US Census, as well as the amount of subsidized housing in the City of East Chicago, illustrates that there is a concentration of low- and moderate-income persons, minorities, and Hispanics living in the City of East Chicago as compared to Lake County, Indiana as a whole.

  Goal: Provide housing and economic development opportunities for low- and moderate-income persons and the protected classes that live and work in the Northwest Region of Indiana.

- **Impediment 8: There Is a Lack of Financial Resources.**

  The Federal Government continues to reduce the amount of CDBG and HOME funds in HUD's annual budget, which reduces the allocations to entitlement communities, thus putting a strain on limited financial resources due to the housing crisis and increased unemployment.

  Goal: Increase Federal funding for the CDBG and HOME Programs to pre-FY 2010 budget levels which will allow entitlement communities to better achieve their housing and community development goals.

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Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's largest obstacle to meeting underserved needs is the lack of funding available to address the City's priority needs. As such, the City continued to seek to work with other stakeholders in the area to attract additional funding into the City to address its goals. Potential funding sources included but are not limited to tax credits, Opportunity Zone investments, RDA funds, and federal home loan bank funds.

Under the FY 2024 CDBG Program, the City of East Chicago received a CDBG grant in the amount of $1,240,722.00 and program income in the amount of $130,680.24 for a total of $1,371,402.24. The City expended $189,396.09 for general administration. The City's total expenditures in this program year were $2,351,158.76. The City spent all of its CDBG expenditures on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 100%.

The City of East Chicago, under its FY 2024 CDBG Program, addressed the needs of its elderly population by providing funds for:

- **Housing Rehabilitation Programs (CDBG) -** Funds were used to assist owners of existing single-family owner-occupied housing to repair their homes. The program has assisted a total of 23 households during the FY 2024 CAPER period.
- **We Care from the Heart - Senior Services Program** (CDBG) - Funds were provided to We Care from the Heart Senior Care Team to provide senior participants with an individualized plan of care to meet their specific needs and goals for aging in place.

  The City during this CAPER period spent $12,135.92 of FY 2024 CDBG funds and a total of $13,650.00 from FY 2023 program year. The program has assisted a total of 63 persons during the FY 2024 CAPER period.
- **Acquisition/Rehab -** Funds were used to acquire and rehabilitate single family homes to be sold to an income eligible household.

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Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For rehabilitation projects, the City of East Chicago ensured that:

- Applications for rehabilitation funds received the required lead-based paint information and understood their responsibilities.
- The City staff properly determined if proposed projects were exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance was properly calculated and the applicable lead-based paint requirements were determined.
- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.

- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- The City's staff monitored owner compliance with ongoing lead-based paint maintenance activities, when applicable.

For homeownership projects, the City of East Chicago continued to ensure that:

- Applicants for homeownership assistance received adequate information about lead-based paint requirements.
- The City's staff properly determined whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment was performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soils.
- Prior to occupancy, properly qualified personnel performed paint stabilization and the dwelling passed a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser received the required lead-based paint pamphlet and notices.

The results of lead based paint activities during this CAPER period included:

- The City tested 6 housing units for lead-based paint.
- 5 housing units were assisted by reducing the lead-based paint hazards to acceptable levels during this CAPER period.

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Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2019-2023 American Community Survey estimates that 27.0% of the City of East Chicago's residents live in poverty, while only 14.6% of Lake County residents live in poverty and 12.2% of the State of Indiana's residents live in poverty. While only 23.9% of East Chicago families fall below the poverty level, female-headed City households with children are particularly affected by poverty at an estimated 40.9%; the number rises to 59.5% of such households when the children are under 5 years of age. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and by working with other agencies/organizations.

The best anti-poverty strategy is to assist households in the ability to hold living wage jobs. As such, the focus of anti-poverty programs was to ensure working age members of a household are employable through job training and have access to employment opportunities through supportive services such as

childcare and transportation. Programs designed to serve and support youth in their career development is also a critical strategy that will help break the cycle of generational poverty.

The City continued to redevelop the Harbor Area and pursue the economic revitalization. This will, in turn, create more economic opportunities and job prospects for City residents. In addition, the City continued to use public service funding to provide the expansion and improvement of public services primarily benefitting low- and moderate-income persons, which includes poverty-level families. These programs provided supportive services to families as they seek to gain self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of East Chicago Department of Redevelopment acts as the lead agency for the development and administration of the Annual Action Plan and its funded projects. This agency will coordinate activities among public and private organizations, in order to achieve the prioritized goals of the Annual Action Plan.

The Department of Redevelopment benefits from services coordinated by the Indiana Balance of State Continuum of Care Region 1a and consults with the organization during the consolidated planning process. The Balance of State Continuum of Care promotes community-wide commitment to the goal of ending homelessness, provide funding related to ending homelessness, promote access to services for those experiencing homelessness and to provide a framework for optimizing self-sufficiency among persons facing homelessness.

The City of East Chicago is committed to providing quality of life when faced with the housing and community development needs of the City. The City is diligent in creating public and private partnerships that target revitalization through economic revitalization, infrastructure improvements, new construction of single family homes, promoting homeownership, citywide Fiber Optic Networks and art initiatives. Some of the partnerships include the following:

- Housing Authority of East Chicago
- Lake County Housing Taskforce
- Northwest Indiana Regional Development Authority (RDA)
- Northwest Indiana Regional Planning Commission (NIRPC)
- Indiana Housing and Community Development Authority (IHCDA)
- Indiana Department of Transportation (INDOT)
- Indiana State Department of Health (ISDH)
- Indiana Department of Environmental Management (IDEM)
- United States Environmental Protection Agency (USEPA)

The City of East Chicago consulted with business and civic leaders during its planning process for the preparation of its Annual Action Plan. This included, but was not limited to, the following:

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- East Chicago Urban Enterprise Association
- Lakeshore Chamber of Commerce
- Foundations of East Chicago
- Local elected officials

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan is assigned to the Department of Redevelopment in the City of East Chicago. This agency will coordinate activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City is committed to continuing its participation and coordination with public, housing, and social service organizations. The City solicits applications for CDBG and CDBG-CV funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application, or which have expressed an interest in submitting an application. The application is reviewed by the Department of Redevelopment staff along with representatives of the Redevelopment Commission and they discuss any questions with the applicant.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2024, the City of East Chicago prepared a new Analysis of Impediments to Fair Housing Choice. The Analysis of Impediments was submitted to HUD with the City's Five Year Consolidated Plan. Listed below are the Impediments from the 2024 Analysis of Impediments to Fair Housing Choice:

- **Impediment 1:** Promote Fair Housing Education and Outreach.
- **Impediment 2:** Need to Address Public Policies and Regulations.
- **Impediment 3:** Continued Need for Affordable Housing for Sale.
- **Impediment 4:** Continued Need for Accessible Housing Units For Sale and Rent.
- **Impediment 5:** Continued Need to Redevelop Vacant Sites and Buildings Throughout the City.
- **Impediment 6:** Continued Need to Improve the Economic Stability of Families and Reduce the Number of Families Living in Poverty.
- **Impediment 7:** Need for Regional Approach to Affirmatively Further Fair Housing.
- **Impediment 8:** There Is a Lack of Financial Resources

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Actions taken to address the impediments identified in the Analysis of Impediments to Fair Housing Choice:

The City of East Chicago utilized its CDBG and HOME funds from multiple funding years along with other City, State, Federal, and private funds to work toward affirmatively furthering fair housing and providing a housing choice in the City. During this CAPER period, the City completed the following affordable housing accomplishments:

- 23 housing units were rehabilitated through the Housing Rehabilitation Program.

The City of East Chicago through the Department of Redevelopment completed the following activities to affirmatively further fair housing:

- Provide funds to rehabilitate housing units in the City for low and moderate income households.
- Assist low and moderate income individuals and families to purchase a home.
- Assist with down payment assistance to low and moderate income homebuyers.

Indiana Legal Services accomplished the following during the FY 2024 CAPER Period:

- Indiana Legal Services provided free legal help to low-income residents on civil legal matters that are obstacles to securing or maintaining habitable housing.
- Provided legal services to low- and moderate-income individuals and families.

Northwest Indiana Reinvestment Alliance (NWIRA) accomplished the following during the FY 2024 CAPER Period:

- Assisted and promoted active participation from area housing and lending providers, community groups and social service agencies in providing financial and other services that would empower residents to build and strengthen the communities through home ownership, rehabilitation and credit building opportunities, particularly for low and moderate income and minority residents in Lake County.
- Provided Pre- and Post-Homeownership Counseling, Foreclosure Mitigation Modification Counseling, Financial Literacy Counseling & Training, and Small Business Development Entrepreneurial & Small Business Training & Development and Neighborhood Stabilization Program (NSP) Counseling.

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CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Redevelopment had the lead responsibility for monitoring the CDBG and HOME programs. The policies and procedures outlined in the manual mandate compliance and timely implementation of the projects by all sub-recipients.

The monitoring procedures were primarily driven by two (2) major activities, which include:

- Detailed evaluation of all proposals for compliance with strategies set forth in the Annual Action Plan.
- Execution of a grant agreement which clearly delineates program objectives, and activities to be carried out by the sub-recipient, time schedule for completion, expected performance goals and reporting requirements.

The Department of Redevelopment used the monitoring standards and procedures set forth in 2 CFR Part 200. The Department's monitoring activities ranged from screening applicants for income eligibility, screening the accounting practices of the sub-recipients, to on-site inspection of properties under rehabilitation. The City also monitored expenditures for different projects to assure eligibility, timely disbursement, and the achievement of goals. Desk reviews were completed every time an invoice was submitted to the Department of Redevelopment. In addition, agencies were monitored at least once during the course of the project. Based on a risk analysis of each sub-recipient, the City monitored more frequently as needed.

When monitoring, the Department of Redevelopment used the standards and procedures set forth in HUD's monitoring handbooks, guidelines, and technical assistance publications. The Department's monitoring activities included: screening applicants for income eligibility; examining the accounting procedures of the sub-recipients; and on-site inspection of properties under rehabilitation. The City also monitored expenditures for different projects to ensure eligibility and timely disbursement.

Another objective of the monitoring procedure was to achieve the goals identified in the Five Year Consolidated Plan. The City achieved this objective through annual reviews of all programs funded in the previous year and a detailed analysis of each sub-recipient's performance. In these efforts, the City required performance reports from all sub-recipients. The City reviewed these reports on a regular basis and provided technical assistance where needed to ensure compliance.

Through regular monitoring actions, the Department of Redevelopment provided information to all sub-recipients about the requirements and expectations of each sub-recipient under the program. The Department of Redevelopment required regular performance updates for each activity to ensure that the activities remain on schedule and that change orders were appropriately issued as unforeseen additional

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work was needed. As a result of its monitoring efforts, the Department of Redevelopment ensured the effective and timely delivery of services. Desk reviews were completed every time the City received an invoice from a subrecipient. During this CAPER period, the City completed the following reviews:

- **Catholic Charities –** Date of monitoring was 1/22/2025 and 4/23/2025. All reports and documentation were in order.
- **Indiana Legal Services, Inc. –** Date of monitoring was 1/22/2025 and 4/23/2025. All reports and documentation are in order.
- **Boys & Girls Club of NWI –** Date of monitoring was 1/22/2025 and 4/23/2025. All reports and documentation are in order.
- **We Care from the Heart Senior Services –** Date of monitoring was 1/22/2025 and 4/23/2025. All reports and documentation are in order.
- **Meals on Wheels of NWI –** Date of monitoring was 1/22/2025 and 4/23/2025. All reports and documentation are in order.
- **Northwest Indiana Reinvestment Alliance – Homebuyer 101 Program –** Date of monitoring was 1/22/2025 and 4/23/2025. All reports and documentation in order.

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Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of East Chicago placed the CAPER document on public display for a period of fifteen (15) days beginning on Friday, August 29, 2025 through Monday, September 15, 2025. A copy of the Public Notice is attached.

The "Draft" FY 2024 CAPER was on public display on the City's website: http://www.eastchicago.com/243/Redevelopment.

Attached is a Public Hearing Notice that was published in "The Times." The City posted the Public Hearing Notice on the City's Department of Redevelopment webpage. The in person and virtual public hearing was held on Tuesday, September 9, 2025 at 2:00 PM through Zoom.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the FY 2024 CAPER period, the City amended its FY 2021, 2023, and 2024 Annual Action Plans to reallocate funds to street reconstruction and park improvement projects. The substantial amendments were placed on public display from December 20, 2024 through January 20, 2025. No comments were received. The substantial amendments for the FY 2020, 2021, 2022, and 2023 Annual Action Plans were adopted by the East Chicago Redevelopment Commission on Tuesday, January 21, 2025 and submitted in IDIS on February 6, 2025.

Accomplishments and program outcomes during this CAPER period:

During this CAPER period, the City of East Chicago expended CDBG funds on the following activities:

- **Acquisition** - $88,420.00, which is 3.76% of the total expenditures.
- **Housing** - $775,289.18, which is 32.97% of the total expenditures.
- **Public Facilities and Improvements** - $1,136,407.21, which is 48.33% of the total expenditures.
- **Public Services** - $161,646.28, which is 6.88% of the total expenditures.
- **General Administration and Planning** - $189,396.09, which is 8.06% of the total expenditures.
- **Total: $2,351,158.76**

The City of East Chicago's Timeliness Ratio of unexpended funds as a percentage of the FY 2023 CDBG allocation is 1.30, which is below the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 52.57%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 0.00%
- **Percentage of Expenditures Addressing Urgent Need** - 0.00%
- **Funds Expended in Neighborhood Revitalization Strategy Area by Community Development Financial Institution** - $270,823.50
- **Percentage of Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institutions** – 12.53%

During this CAPER period, the income level beneficiaries data are the following:

- **Extremely Low Income (<=30%)** – 71.17%
- **Low Income (30-50%)** – 16.42%
- **Moderate Income (50-80%)** – 4.50%

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- **Total Low- and Moderate-Income (<=80%)** – 92.09%
- **Non Low- and Moderate-Income (>80%)** – 7.91%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 15
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 796
- **Persons for Whom Services and Facilities were Available** – 58,140
- **Units Rehabilitated - Single Units** - 23
- **Units Rehabilitated - Multi Unit Housing** - 3

During this CAPER period, the City leveraged $150.00 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

All of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements, during this CAPER period. The City did make a prior year adjustments, during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of East Chicago's Department of Redevelopment has two (2) projects to inspect. They are the following:

- **HUD Activity #2199 - 3821-25 Alexander Avenue –** The Project was completed on November 20, 2011. The project needs to be inspected every 3 years until the affordability period ends on November 30, 2026. The property was inspected on November 6, 2024 and no findings were found.

- **HUD Activity #2515 - 3824 Catalpa (MECHA Project) –** The project was completed on June 29, 2016. The project needs to be inspected every 3 years until the affordability period ends on June 29, 2026. The property was inspected on November 21, 2024 and no findings were found.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of East Chicago continued to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy was in all of the HOME Sub-Recipient Agreements and was applicable to projects that contained five (5) or more units. Most of the City's HOME projects that were developed do not meet this threshold. The City of East Chicago provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy. The marketing of units was the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

The City established policies to ensure compliance with the Federal, state, and local laws in order to meet the City's outreach goals. The City met the following objectives:

- Provided maximum opportunities for minority and women business enterprises to participate in all HOME funded activities.
- Addressed impediments which have directly or indirectly impacted minority and women businesses from fully participating.
- Diversified participation in HOME funded activities by all business groups including; construction; real estate; appraisals; legal; financial; and other professional service providers.

The City of East Chicago accomplished the following items during this period to promote MBE and WBE participation:

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- The City followed its policy to promote the opportunity for full participation by minority owned businesses, women's enterprises, and all other socially and economically disadvantaged persons.
- On a regular basis the Department of Redevelopment reviewed and monitored compliance with the City's affirmative action policies. This included an evaluation of compliance with the regulations on affirmative marketing to minority and women enterprises.
- The City sought minority contractors and vendors to the greatest extent possible in awarding contracts.
- The City monitored the progress of MBE and WBE participation in projects.
- The City provided adequate time for WBE and MBE vendors to respond to solicitations and provided assistance in overcoming barriers to submit bids when required or necessary.
- The City provided information on contracting procedures in the City and what opportunities were available throughout the City for contracts.
- The City conducted pre-bid and pre-construction conferences and informed the potential bidders of the City's requirements for MBE and WBE outreach and participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received $4,852.98 in HOME Program Income. The HOME program income is from mortgages payments the City received. These funds will be allocated to Affordable Housing Program and to HOME Administration.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of East Chicago fostered and maintained the quality of affordable housing through the following FY 2024 projects:

- **Housing Rehabilitation Programs (CDBG) -** Funds were allocated to be used to assist owners of existing single-family owner-occupied housing to repair their homes. The program has assisted a total of 23 households during the FY 2024 CAPER period.
- **Community Housing Development Organization (CHDO) (HOME) -** CHDO funds were allocated to be used to provide assistance for acquisition/rehabilitation of a single-family home for a low- and moderate-income homebuyer.
- **Construction of Single Family Homes (HOME) -** Funds were allocated to be used to assist in the development of affordable housing in the city for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.
- **Acquisition/Rehab -** Funds were used to acquire and rehabilitate single family homes to be sold to an income eligible household.

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The City continued its Housing Rehabilitation Program to help homeowners to make accessibility improvements to their homes. The Housing Rehabilitation Program includes the Residential Repair Program, the Emergency Rehab Program, the Accessibility Program and the Exterior Renovation Program. These programs utilize CDBG Funds to assist the LMI persons to remain in their homes. Redevelopment continued its Roofing Program that was developed during the 2019 CAPER period, which was funded with non-federal funds.

During this CAPER period, the City completed twenty-three (23) housing rehabilitations. Six (6) were located in the NRSA.

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CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME
Total Number of Activities	0	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0

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Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

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Narrative

During this CAPER period, the City did not have any projects that triggered Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

The City of East Chicago did not receive an Emergency Solutions Grant (ESG) entitlement allocation during the FY 2024 CAPER period. Therefore, agencies must apply to the State of Indiana for ESG funds. Not Applicable.

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CR-80 - HOPWA CAPER Report

The City of East Chicago did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2024. Not Applicable.

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CR-85 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2024 through June 30, 2025:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR26** – CDBG-CV Financial Summary

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,488,823.71
02 ENTITLEMENT GRANT	1,240,722.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	130,680.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	46,500.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,906,725.95
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,131,762.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,131,762.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,896.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,304,658.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,602,067.19
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	260,054.95
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,871,707.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,131,762.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,837,234.89
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,837,234.89
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	161,646.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	93,013.83
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	151,536.30
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	103,123.81
32 ENTITLEMENT GRANT	1,240,722.00
33 PRIOR YEAR PROGRAM INCOME	142,245.27
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,382,967.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.46%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,896.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	376,101.29
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	316,697.38
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	232,300.00
42 ENTITLEMENT GRANT	1,240,722.00
43 CURRENT YEAR PROGRAM INCOME	130,680.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,371,402.24
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.94%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2020	5	2866	6929372	ACQUISITION/REHABILITATION PROGRAM - 4024 DEAL STREET	01	LMHSP	Strategy area	$88,420.00
					01	Matrix Code		$88,420.00
2020	5	2861	6959079	HOUSING REHAB PRGM - RESIDENTIAL REHAB - 3733 EUCLID AVENUE	14A	LMHSP	Strategy area	$16,400.00
2020	5	2861	6972422	HOUSING REHAB PRGM - RESIDENTIAL REHAB - 3733 EUCLID AVENUE	14A	LMHSP	Strategy area	$32,160.00
2020	5	2863	6929366	HOUSING REHAB PRGM - EMERGENCY PRGM - 4310 STEWART COURT	14A	LMHSP	Strategy area	$14,230.95
2020	5	2865	6929372	HOUSING REHAB PRGM - EMERGENCY PRGM - 3933 DEAL STREET	14A	LMHSP	Strategy area	$18,830.00
2020	5	2869	6948893	HOUSING REHAB PRGM - EMERGENCY PRGM - 4305 IVY STREET	14A	LMHSP	Strategy area	$10,900.00
2020	5	2871	6972422	HOUSING REHAB PRGM - EMERGENCY PRGM - 4013 PARRISH AVENUE	14A	LMHSP	Strategy area	$4,000.00
2020	5	2874	6959081	HOUSING REHAB PRGM - EMERGENCY PRGM - 1516 E. COLUMBUS DRIVE	14A	LMHSP	Strategy area	$12,350.00
2020	5	2882	6989646	HOUSING REHAB PRGM - EMERGENCY PRGM - 3822 HEMLOCK STREET	14A	LMHSP	Strategy area	$16,690.00
2021	2	2901	7038516	HOUSING REHAB PRGM - EMERGENCY PRGM - 3927 EVERGREEN STREET	14A	LMHSP	Strategy area	$9,950.00
					14A	Matrix Code		$135,510.95
2020	5	2867	6948886	HOUSING REHAB PRGM - EMERGENCY PRGM - 3808 DRUMMOND STREET	14B	LMHSP	Strategy area	$16,201.00
2020	5	2867	6948897	HOUSING REHAB PRGM - EMERGENCY PRGM - 3808 DRUMMOND STREET	14B	LMHSP	Strategy area	$2,573.00
2020	5	2876	6972422	HOUSING REHAB PRGM - EMERGENCY PRGM - 4025 DRUMMOND STREET	14B	LMHSP	Strategy area	$17,350.00
					14B	Matrix Code		$36,124.00
Total								$260,054.95

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	2890	7011822	Veterans Memorial Park Improvements	03F	LMA	$55,000.00
2021	8	2890	7011900	Veterans Memorial Park Improvements	03F	LMA	$52,399.81
2021	8	2890	7016569	Veterans Memorial Park Improvements	03F	LMA	$4,811.00
2022	8	2902	7016569	Veterans Memorial Park Improvements	03F	LMA	$81,189.00
2023	7	2884	6948903	Veterans Memorial Park Improvements	03F	LMA	$30,000.00
2023	7	2884	6974604	Veterans Memorial Park Improvements	03F	LMA	($30,000.00)
2023	7	2884	7011900	Veterans Memorial Park Improvements	03F	LMA	$426,539.19
					03F	Matrix Code	$619,939.00
2024	4	2899	7016573	Catalpa Street Reconstruction	03K	LMA	$238,247.36
					03K	Matrix Code	$238,247.36
2021	7	2855	6959079	Fire Hydrant Replacement Project	03O	LMA	$34,100.00
2021	7	2855	6972439	Fire Hydrant Replacement Project	03O	LMA	$16,947.85
2021	7	2855	7011900	Fire Hydrant Replacement Project	03O	LMA	$117,450.00
2021	7	2855	7016573	Fire Hydrant Replacement Project	03O	LMA	$79,723.00
					03O	Matrix Code	$248,220.85
2023	3	2851	6929372	We Care from the Heart - Senior Services Program	05A	LMC	$3,966.09
2023	3	2851	6948897	We Care from the Heart - Senior Services Program	05A	LMC	$7,750.00
2023	3	2851	6972439	We Care from the Heart - Senior Services Program	05A	LMC	$1,933.91
2024	3	2895	7011900	We Care from the Heart, Inc. - Senior Services Program	05A	LMC	$12,135.92
					05A	Matrix Code	$25,785.92
2024	3	2896	7001431	Indiana Legal Services- Legal Services for East Chicago Residents	05C	LMC	$238.00
2024	3	2896	7016573	Indiana Legal Services- Legal Services for East Chicago Residents	05C	LMC	$1,400.00
2024	3	2896	7038516	Indiana Legal Services- Legal Services for East Chicago Residents	05C	LMC	$2,772.00
					05C	Matrix Code	$4,410.00
2023	3	2844	6948903	City of East Chicago Parks & Recreation - Summer FUN Camp	05D	LMC	$11,000.00
2023	3	2845	6972397	Boys & Girls Clubs of Greater Northwest Indiana	05D	LMC	$7,683.47
2023	3	2845	6989646	Boys & Girls Clubs of Greater Northwest Indiana	05D	LMC	$3,085.08
2023	3	2846	6948897	Top 20, Inc.	05D	LMC	$2,003.57
2023	3	2846	6972397	Top 20, Inc.	05D	LMC	$7,996.43
2024	3	2897	7001431	Boys & Girls Clubs of Greater Northwest Indiana	05D	LMC	$129.64
2024	3	2897	7038516	Boys & Girls Clubs of Greater Northwest Indiana	05D	LMC	$3,075.20
					05D	Matrix Code	$34,973.39
2023	3	2848	6948893	Indiana Plan - Construction Awareness Training Program	05H	LMC	$1,250.00
					05H	Matrix Code	$1,250.00
2022	3	2877	6948903	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - NORTHLAKE POP WARNER	05L	LMC	$5,000.00
2023	3	2878	6948903	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - NORTHLAKE POP WARNER	05L	LMC	$4,973.81

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05L	Matrix Code	$9,973.81
2023	3	2843	6972397	Catholic Charities - Safe Haven Homeless Prevention Program	05Q	LMC	$27,000.00
2024	3	2894	7038516	Catholic Charities - Safe Haven Homeless Prevention Program	05Q	LMC	$12,395.40
					05Q	Matrix Code	$39,395.40
2023	3	2850	6929372	Northwest Indiana Reinvestment Alliance - Home Buying 101	05U	LMC	$1,300.00
2023	3	2850	6948893	Northwest Indiana Reinvestment Alliance - Home Buying 101	05U	LMC	$2,600.00
2023	3	2850	6948903	Northwest Indiana Reinvestment Alliance - Home Buying 101	05U	LMC	$1,300.00
2023	3	2850	6972397	Northwest Indiana Reinvestment Alliance - Home Buying 101	05U	LMC	$2,429.80
2023	3	2850	7001431	Northwest Indiana Reinvestment Alliance - Home Buying 101	05U	LMC	$3,387.95
2024	3	2892	7001431	Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101	05U	LMC	$512.05
2024	3	2892	7011900	Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101	05U	LMC	$1,300.00
2024	3	2892	7038516	Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101	05U	LMC	$2,273.79
					05U	Matrix Code	$15,103.59
2023	3	2849	6929372	Meals on Wheels of NWI - Meals Delivery Program	05W	LMC	$13,604.63
2023	3	2849	6972397	Meals on Wheels of NWI - Meals Delivery Program	05W	LMC	$2,188.75
2023	3	2849	6972439	Meals on Wheels of NWI - Meals Delivery Program	05W	LMC	$9,206.62
2024	3	2893	7011822	Meals on Wheels of NWI	05W	LMC	$5,754.17
					05W	Matrix Code	$30,754.17
2020	5	2864	6948893	HOUSING REHAB PRGM - EMERGENCY PRGM - 3901 MELVILLE AVENUE	14A	LMH	$1,500.00
2020	5	2870	7011900	HOUSING REHAB PRGM - REHAB PRGM - 4520 BARING AVENUE	14A	LMH	$146,650.00
2020	5	2870	7038514	HOUSING REHAB PRGM - REHAB PRGM - 4520 BARING AVENUE	14A	LMH	$5,627.61
2020	5	2872	6959079	HOUSING REHAB PRGM - EMERGENCY PRGM - 5123 RUTH STREET	14A	LMH	$15,450.00
2020	5	2872	6972397	HOUSING REHAB PRGM - EMERGENCY PRGM - 5123 RUTH STREET	14A	LMH	$1,350.00
2020	5	2873	6959079	HOUSING REHAB PRGM - RESIDENTIAL REHAB PRGM - 5533 BARING AVENUE	14A	LMH	$9,700.00
2020	5	2875	6959079	HOUSING REHAB PRGM - EMERGENCY PRGM - 4942 EUCLID AVENUE	14A	LMH	$9,700.00
2020	5	2880	6972422	HOUSING REHAB PRGM - REHAB PRGM - 4318 NORTHCOTE AVENUE	14A	LMH	$25,785.00
2020	5	2885	6989655	HOUSING REHAB PRGM - EMERGENCY PRGM - 4738 MELVILLE AVENUE	14A	LMH	$17,800.00
2020	5	2886	7016569	HOUSING REHAB PRGM - ACCESSIBILITY PRGM - 4124 Indianapolis Blvd.	14A	LMH	$9,300.00
2020	5	2887	7011900	HOUSING REHAB PRGM - EMERGENCY PRGM - 4813 GRASSELLI AVENUE	14A	LMH	$21,040.00
2020	5	2887	7016569	HOUSING REHAB PRGM - EMERGENCY PRGM - 4813 GRASSELLI AVENUE	14A	LMH	$70,010.00
2020	5	2900	7011900	HOUSING REHAB PRGM - EMERGENCY PRGM - 1217 BEACON STREET	14A	LMH	$9,675.00
2020	5	2900	7016569	HOUSING REHAB PRGM - EMERGENCY PRGM - 1217 BEACON STREET	14A	LMH	$30,500.00
2020	5	2906	7038518	HOUSING REHAB PRGM - EMERGENCY PRGM - 4707 GRASSELLI AVENUE	14A	LMH	$17,400.00
2021	2	2868	6959079	HOUSING REHAB PRGM - RESIDENTIAL REHAB PRGM - 4240 MAGOUN AVENUE	14A	LMH	$9,450.00
2021	2	2868	6989651	HOUSING REHAB PRGM - RESIDENTIAL REHAB PRGM - 4240 MAGOUN AVENUE	14A	LMH	$34,700.00
2021	2	2881	6989655	HOUSING REHAB PRGM - EMERGENCY PRGM - 513 W. COLUMBUS DRIVE	14A	LMH	$13,650.00
2021	2	2881	7001431	HOUSING REHAB PRGM - EMERGENCY PRGM - 513 W. COLUMBUS DRIVE	14A	LMH	$200.00
2021	2	2883	7001431	HOUSING REHAB PRGM - EMERGENCY PRGM - 4119 MAGOUN AVENUE	14A	LMH	$12,000.00
					14A	Matrix Code	$461,487.61
2020	5	2771	6929352	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,186.23
2020	5	2771	6929356	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$196.58
2020	5	2771	6929361	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,532.85
2020	5	2771	6929366	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,315.00
2020	5	2771	6929367	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,646.41
2020	5	2771	6929372	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,075.00
2020	5	2771	6948882	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,801.11
2022	2	2879	6948882	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,871.72
2022	2	2879	6948886	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$910.00
2022	2	2879	6948888	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,014.72
2022	2	2879	6948893	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,285.00
2022	2	2879	6948895	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,266.35
2022	2	2879	6948897	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$990.00
2022	2	2879	6948899	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,036.10
2022	2	2879	6948903	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$195.00
2022	2	2879	6959072	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,613.84
2022	2	2879	6959079	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$10,991.45
2022	2	2879	6959080	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,427.07
2022	2	2879	6959081	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$375.00
2022	2	2879	6972397	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$385.00
2022	2	2879	6972402	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,131.23
2022	2	2879	6972422	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$525.00
2022	2	2879	6972432	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,433.93
2022	2	2879	6972439	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,815.00
2022	2	2879	6972445	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,457.56
2022	2	2879	6975966	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,714.47
2022	2	2879	6989637	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,418.01
2022	2	2879	6989638	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,680.99
2022	2	2879	6989642	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,976.97
2022	2	2879	6989646	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$508.42
2022	2	2879	6989655	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,810.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	2879	7001425	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,462.65
2022	2	2879	7001436	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,773.75
2022	2	2879	7001440	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,503.42
2022	2	2879	7011815	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,663.75
2022	2	2879	7011822	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,480.00
2022	2	2879	7011824	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$5,058.24
2022	2	2879	7011900	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$100.00
2022	2	2879	7016534	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,568.18
2022	2	2879	7016573	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,360.00
2022	2	2879	7038491	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,136.62
2022	2	2879	7038495	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$2,966.17
2022	2	2879	7038500	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$4,456.54
2022	2	2879	7038504	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,491.02
2022	2	2879	7038509	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$3,756.99
2022	2	2879	7038514	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$1,983.28
2022	2	2879	7038516	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$400.00
2022	2	2879	7038518	HOUSING REHABILITATION PROGRAM DELIVERY	14H	LMH	$420.00
					14H	Matrix Code	$142,166.62
Total							$1,871,707.72

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2023	3	2851	6929372	No	We Care from the Heart - Senior Services Program	B23MC180004	EN	05A	LMC	$3,966.09
2023	3	2851	6948897	No	We Care from the Heart - Senior Services Program	B23MC180004	EN	05A	LMC	$7,750.00
2023	3	2851	6972439	No	We Care from the Heart - Senior Services Program	B23MC180004	EN	05A	LMC	$1,933.91
2024	3	2895	7011900	No	We Care from the Heart, Inc. - Senior Services Program	B24MC180004	EN	05A	LMC	$12,135.92
								05A	Matrix Code	$25,785.92
2024	3	2896	7001431	No	Indiana Legal Services- Legal Services for East Chicago Residents	B24MC180004	EN	05C	LMC	$238.00
2024	3	2896	7016573	No	Indiana Legal Services- Legal Services for East Chicago Residents	B24MC180004	EN	05C	LMC	$1,400.00
2024	3	2896	7038516	No	Indiana Legal Services- Legal Services for East Chicago Residents	B24MC180004	EN	05C	LMC	$2,772.00
								05C	Matrix Code	$4,410.00
2023	3	2844	6948903	No	City of East Chicago Parks & Recreation - Summer FUN Camp	B23MC180004	EN	05D	LMC	$11,000.00
2023	3	2845	6972397	No	Boys & Girls Clubs of Greater Northwest Indiana	B23MC180004	EN	05D	LMC	$7,683.47
2023	3	2845	6989646	No	Boys & Girls Clubs of Greater Northwest Indiana	B23MC180004	EN	05D	LMC	$3,085.08
2023	3	2846	6948897	No	Top 20, Inc.	B23MC180004	EN	05D	LMC	$2,003.57
2023	3	2846	6972397	No	Top 20, Inc.	B23MC180004	EN	05D	LMC	$7,996.43
2024	3	2897	7001431	No	Boys & Girls Clubs of Greater Northwest Indiana	B24MC180004	EN	05D	LMC	$129.64
2024	3	2897	7038516	No	Boys & Girls Clubs of Greater Northwest Indiana	B24MC180004	EN	05D	LMC	$3,075.20
								05D	Matrix Code	$34,973.39
2023	3	2848	6948893	No	Indiana Plan - Construction Awareness Training Program	B23MC180004	EN	05H	LMC	$1,250.00
								05H	Matrix Code	$1,250.00
2022	3	2877	6948903	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - NORTHLAKE POP WARNER	B22MC180004	EN	05L	LMC	$5,000.00
2023	3	2878	6948903	No	CITY OF EAST CHICAGO SPORTS VOUCHER PROGRAM - NORTHLAKE POP WARNER	B23MC180004	EN	05L	LMC	$4,973.81
								05L	Matrix Code	$9,973.81
2023	3	2843	6972397	No	Catholic Charities - Safe Haven Homeless Prevention Program	B23MC180004	EN	05Q	LMC	$27,000.00
2024	3	2894	7038516	No	Catholic Charities - Safe Haven Homeless Prevention Program	B24MC180004	EN	05Q	LMC	$12,395.40
								05Q	Matrix Code	$39,395.40
2023	3	2850	6929372	No	Northwest Indiana Reinvestment Alliance - Home Buying 101	B23MC180004	PI	05U	LMC	$1,300.00
2023	3	2850	6948893	No	Northwest Indiana Reinvestment Alliance - Home Buying 101	B23MC180004	EN	05U	LMC	$2,600.00
2023	3	2850	6948903	No	Northwest Indiana Reinvestment Alliance - Home Buying 101	B23MC180004	EN	05U	LMC	$1,300.00
2023	3	2850	6972397	No	Northwest Indiana Reinvestment Alliance - Home Buying 101	B23MC180004	EN	05U	LMC	$2,429.80
2023	3	2850	7001431	No	Northwest Indiana Reinvestment Alliance - Home Buying 101	B23MC180004	EN	05U	LMC	$3,387.95
2024	3	2892	7001431	No	Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101	B24MC180004	EN	05U	LMC	$512.05
2024	3	2892	7011900	No	Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101	B24MC180004	EN	05U	LMC	$1,300.00
2024	3	2892	7038516	No	Northwest Indiana Reinvestment Alliance, Inc - Home Buying 101	B24MC180004	EN	05U	LMC	$2,273.79
								05U	Matrix Code	$15,103.59
2023	3	2849	6929372	No	Meals on Wheels of NWI - Meals Delivery Program	B23MC180004	EN	05W	LMC	$13,604.63
2023	3	2849	6972397	No	Meals on Wheels of NWI - Meals Delivery Program	B23MC180004	EN	05W	LMC	$2,188.75
2023	3	2849	6972439	No	Meals on Wheels of NWI - Meals Delivery Program	B23MC180004	EN	05W	LMC	$9,206.62
2024	3	2893	7011822	No	Meals on Wheels of NWI	B24MC180004	EN	05W	LMC	$5,754.17
								05W	Matrix Code	$30,754.17
				No	Activity to prevent, prepare for, and respond to Coronavirus					$161,646.28
Total										$161,646.28

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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2786	6929352	CDBG ADMINISTRATION	21A		$2,510.76
2021	1	2786	6929356	CDBG ADMINISTRATION	21A		$100.00
2021	1	2786	6929361	CDBG ADMINISTRATION	21A		$2,288.70
2021	1	2786	6929366	CDBG ADMINISTRATION	21A		$330.00
2021	1	2786	6929367	CDBG ADMINISTRATION	21A		$3,565.78
2021	1	2786	6948882	CDBG ADMINISTRATION	21A		$2,871.72
2021	1	2786	6948886	CDBG ADMINISTRATION	21A		$100.00
2021	1	2786	6948888	CDBG ADMINISTRATION	21A		$2,011.25
2021	1	2786	6948895	CDBG ADMINISTRATION	21A		$2,765.46
2021	1	2786	6948897	CDBG ADMINISTRATION	21A		$18,795.63
2021	1	2786	6948899	CDBG ADMINISTRATION	21A		$3,351.12
2021	1	2786	6948903	CDBG ADMINISTRATION	21A		$173.59
2021	1	2786	6959072	CDBG ADMINISTRATION	21A		$3,344.16
2021	1	2786	6959079	CDBG ADMINISTRATION	21A		$285.80
2021	1	2786	6959080	CDBG ADMINISTRATION	21A		$4,140.11
2021	1	2786	6959081	CDBG ADMINISTRATION	21A		$100.00
2021	1	2786	6974606	CDBG ADMINISTRATION	21A		($16,500.00)
2021	1	2786	7001431	CDBG ADMINISTRATION	21A		$630.30
2023	1	2839	6972397	CDBG Administration	21A		$19,297.84
2023	1	2839	6972402	CDBG Administration	21A		$4,472.54
2023	1	2839	6972432	CDBG Administration	21A		$3,964.72
2023	1	2839	6972439	CDBG Administration	21A		$187.40
2023	1	2839	6972445	CDBG Administration	21A		$3,525.75
2023	1	2839	6975966	CDBG Administration	21A		$3,574.08
2023	1	2839	6989637	CDBG Administration	21A		$2,112.17
2023	1	2839	6989638	CDBG Administration	21A		$4,146.52
2023	1	2839	6989642	CDBG Administration	21A		$5,337.27
2023	1	2839	7001425	CDBG Administration	21A		$3,948.99
2023	1	2839	7001431	CDBG Administration	21A		$12,629.09
2023	1	2839	7001436	CDBG Administration	21A		$4,166.43
2023	1	2839	7001440	CDBG Administration	21A		$302.31
2023	1	2839	7011815	CDBG Administration	21A		$3,693.49
2023	1	2839	7011822	CDBG Administration	21A		$308.47
2023	1	2839	7011824	CDBG Administration	21A		$4,334.03
2023	1	2839	7016534	CDBG Administration	21A		$3,253.20
2023	1	2839	7016573	CDBG Administration	21A		$18,210.00
2023	1	2839	7038491	CDBG Administration	21A		$5,473.61
2023	1	2839	7038495	CDBG Administration	21A		$2,888.49
2023	1	2839	7038500	CDBG Administration	21A		$2,857.67
2023	1	2839	7038504	CDBG Administration	21A		$2,221.44
2023	1	2839	7038509	CDBG Administration	21A		$1,974.43
2023	1	2839	7038514	CDBG Administration	21A		$119.69
2023	1	2839	7038518	CDBG Administration	21A		$872.09
2023	1	2839	7038520	CDBG Administration	21A		$159.99
2023	1	2840	7001431	CDBG Planning	21A		$14,000.00
2024	1	2889	7016573	CDBG Administration - Planning	21A		$14,000.00
					21A	Matrix Code	$172,896.09
Total							$172,896.09

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	970,456.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	970,456.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	17,949.35
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	17,949.35
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	952,506.65
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	970,456.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	17,949.35
20 CDBG-CV GRANT	970,456.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.85%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

No data returned for this view. This might be because the applied filter excludes all data.

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LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2752	6441456	CDBG-CV ADMINISTRATION AND PLANNING	21A		$121.75
			6441463	CDBG-CV ADMINISTRATION AND PLANNING	21A		$3,000.00
			6441471	CDBG-CV ADMINISTRATION AND PLANNING	21A		$259.68
			6441477	CDBG-CV ADMINISTRATION AND PLANNING	21A		$332.66
			6441479	CDBG-CV ADMINISTRATION AND PLANNING	21A		$129.85
			6444946	CDBG-CV ADMINISTRATION AND PLANNING	21A		$202.36
			6447776	CDBG-CV ADMINISTRATION AND PLANNING	21A		$47.39
			6452030	CDBG-CV ADMINISTRATION AND PLANNING	21A		$43.52
			6457279	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.02
			6457958	CDBG-CV ADMINISTRATION AND PLANNING	21A		$126.11
			6463014	CDBG-CV ADMINISTRATION AND PLANNING	21A		$333.27
			6467295	CDBG-CV ADMINISTRATION AND PLANNING	21A		$106.24
			6472721	CDBG-CV ADMINISTRATION AND PLANNING	21A		$43.40
			6478632	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.04
			6483166	CDBG-CV ADMINISTRATION AND PLANNING	21A		$347.13
			6489237	CDBG-CV ADMINISTRATION AND PLANNING	21A		$69.58

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2752	6494073	CDBG-CV ADMINISTRATION AND PLANNING	21A		$59.01
			6502845	CDBG-CV ADMINISTRATION AND PLANNING	21A		$202.48
			6505429	CDBG-CV ADMINISTRATION AND PLANNING	21A		$118.04
			6511392	CDBG-CV ADMINISTRATION AND PLANNING	21A		$231.42
			6515360	CDBG-CV ADMINISTRATION AND PLANNING	21A		$83.33
			6522299	CDBG-CV ADMINISTRATION AND PLANNING	21A		$403.01
			6529102	CDBG-CV ADMINISTRATION AND PLANNING	21A		$610.84
			6533916	CDBG-CV ADMINISTRATION AND PLANNING	21A		$438.04
			6537403	CDBG-CV ADMINISTRATION AND PLANNING	21A		$188.86
			6545742	CDBG-CV ADMINISTRATION AND PLANNING	21A		$114.22
			6549463	CDBG-CV ADMINISTRATION AND PLANNING	21A		$212.48
			6554425	CDBG-CV ADMINISTRATION AND PLANNING	21A		$184.91
			6561110	CDBG-CV ADMINISTRATION AND PLANNING	21A		$69.58
			6564329	CDBG-CV ADMINISTRATION AND PLANNING	21A		$153.46
			6570273	CDBG-CV ADMINISTRATION AND PLANNING	21A		$72.30
			6575358	CDBG-CV ADMINISTRATION AND PLANNING	21A		$70.82
			6580757	CDBG-CV ADMINISTRATION AND PLANNING	21A		$74.92
			6591047	CDBG-CV ADMINISTRATION AND PLANNING	21A		$74.43
			6591056	CDBG-CV ADMINISTRATION AND PLANNING	21A		$8,469.50
			6594358	CDBG-CV ADMINISTRATION AND PLANNING	21A		$227.56
			6599346	CDBG-CV ADMINISTRATION AND PLANNING	21A		$58.65
			6603990	CDBG-CV ADMINISTRATION AND PLANNING	21A		$72.39
			6615865	CDBG-CV ADMINISTRATION AND PLANNING	21A		$29.26
			6615887	CDBG-CV ADMINISTRATION AND PLANNING	21A		$24.03
			6622866	CDBG-CV ADMINISTRATION AND PLANNING	21A		$45.66
			6628397	CDBG-CV ADMINISTRATION AND PLANNING	21A		$44.79
			6638694	CDBG-CV ADMINISTRATION AND PLANNING	21A		$84.46
			6638711	CDBG-CV ADMINISTRATION AND PLANNING	21A		$64.60
			6642901	CDBG-CV ADMINISTRATION AND PLANNING	21A		$67.30
Total							**$17,949.35**

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CR-90 - Section 108 Loan Guarantee Accomplishment Report

The City of East Chicago does not have a Section 108 Loan. Not Applicable.

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CR-95 - List of Property Acquired and/or Improved

The chart below lists the properties the Redevelopment Department owned at the end of the FY 2024 CAPER period.

IDIS ACTIVITY #	PROPERTY ADDRESS	CDBG FUNDS UTILIZED TO PURCHASE	DATE OF ACQUISITION	PROPERTY USE AT ACQUISITION	CURRENT STATUS OF BUILDING	HAS THE PROPERTY MET END USE?	END USE NATIONAL OBJECTIVE
#1973	NO ACQUISITIONS	NO	n/a	n/a	n/a	n/a	n/a
#2340	2616 141ST (Sunnyside Façade Program)	NO	n/a	n/a	n/a	n/a	n/a
#2340	4102 DEARBORN (Sunnyside Façade Program)	NO	n/a	n/a	n/a	n/a	n/a
#2340	3736 ALDER		2/28/1978	HOUSE	VACANT LOT	NO	NO
#2340	1607 BROADWAY STREET	NO	4/15/2011	COMMERCIAL	VACANT BUILDING / ORDERING APPRAISAL TO SELL	NO	NO
#2226/ 2340	1804-1816 BROADWAY STREET	YES	3/21/2008	COMMERCIAL	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO
#2340	1904 BROADWAY STREET		8/25/2011	COMMERCIAL/RESIDENTIAL	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO
#2340	1906 BROADWAY STREET		9/29/2010	HOUSE	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO
#2286	1908 BROADWAY STREET	YES	2/19/2010	COMMERCIAL	DEMOLISHED / ORDERING APPRAISAL TO SELL	NO	NO

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#2340	2020 BROADWAY STREET		5/16/2011	COMMERCIAL/RESIDENTIAL	DEMOLISHED - TRANSFERRED TO PARKS DEPT.	YES	LMA
#2250	2102 BROADWAY STREET	YES	1/23/2009	COMMERCIAL/RESIDENTIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2104 BROADWAY STREET	YES	1/21/2009	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2108 BROADWAY STREET		9/12/2001	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2110 BROADWAY STREET	YES	3/3/2009	COMMERCIAL/RESIDENTIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2112 BROADWAY STREET	YES	8/12/2009	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2114 BROADWAY STREET	YES	2/10/2009	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2204 BROADWAY STREET		9/7/2011		NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2206 BROADWAY STREET		9/26/2012	COMMERCIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2214 BROADWAY STREET	YES	8/5/2009		NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2250	2216 BROADWAY STREET	YES	2/24/2009		NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2220 BROADWAY STREET	NO	3/15/2013	COMMERCIAL/RESIDENTIAL	NEW CONSTRUCTION OF COMMERCIAL BUILDING	YES	LMA
#2340	2302 BROADWAY STREET		4/7/2010	VACANT	SENIOR BUILDING	YES	LMH
#2250/ 2340	2304 BROADWAY STREET	YES	3/4/2009	COMMERCIAL	SENIOR BUILDING	YES	LMH

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#2340	2308 BROADWAY STREET		9/7/2011	HOUSE	SENIOR BUILDING	YES	LMH
#2287/ 2340	2310-2320 BROADWAY STREET		4/29/2010	COMMERCIAL	SENIOR BUILDING	YES	LMH
#2340	3936 CAREY STREET		10/26/2006	VACANT LOT	VACANT LOT	NO	NO
#2250	2012-2014 E. COLUMBUS DRIVE	YES	11/20/2009	COMMERCIAL	NEW CONSTRUCTION OF DOCTOR'S OFFICE	YES	LMA
#2340	4004 DEAL STREET	NO	5/18/2011	HOME	TRANSFERRED TO EAST CHICAGO HOUSING AUTHORITY	YES	LMH
#2002	3602 ½ - 3604 MAIN STREET	YES	1/23/2004		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3603 MAIN STREET	YES	10/30/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2226	3605 MAIN STREET	YES	8/8/2008	COMMERCIAL/RESI DENTIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3606 MAIN STREET	YES	6/26/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2071	3609 MAIN STREET	YES	5/6/2005	COMMERCIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2250	3610 MAIN STREET	YES	6/26/2009		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3616 MAIN STREET	YES	10/27/2006		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH

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#2173	3617 MAIN STREET	YES	6/8/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3618 - 3620 MAIN STREET	YES	10/22/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2173	3619 MAIN ST.	YES	6/8/2007		THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3621 ADJ MAIN STREET	YES	10/27/2006	VACANT/ALLEY	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3622 MAIN STREET	YES	10/27/2006	COMMERCIAL/RESIDENTIAL	THE SHORES ON BROADWAY TOWNHOMES	YES	LMH
#2150	3623-27 MAIN STREET (also known as 2202 BROADWAY)	YES	10/27/2006	COMMERCIAL	VACANT	YES	LMA
#2340	4031-35 MAIN STREET	NO	5/18/2011	COMMERCIAL	VACANT	NO	NO
#2002	3409 MICHIGAN AVENUE	YES	10/24/2003		VACANT	NO	NO
#1861	3415-3419 MICHIGAN AVENUE (*CURRENTLY LISTED AS 3419 MICHIGAN*)	YES	11/5/2001	COMMERCIAL/RESIDENTIAL	CURRENTLY OWNED BY MANAGED EAST CHICAGO HOUSING ASSOCIATION	YES	LMH
#2002	3425 MICHIGAN AVENUE	YES	12/28/2006		VACANT	NO	NO
#2002	3437 MICHIGAN AVENUE		2/28/1997		VACANT	NO	NO
#2002	3443-45 MICHIGAN AVENUE	YES	11/18/2003		VACANT	NO	NO

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#2071	3449 MICHIGAN AVENUE	YES	9/23/2005	COMMERCIAL	VACANT	NO	NO
#2002	3469 MICHIGAN AVENUE	YES	1/9/2004	COMMERCIAL/RESIDENTIAL	VACANT(EMERGENCY DEMOLITION: UNDERGROUND GAS STORAGE TANKS LEAK FROM 3471 MICHIGAN)	NO	NO
#2226/ 2383	3487 MICHIGAN AVENUE	YES	3/17/2008	COMMERCIAL	DEMOLISHED (ACQUISITION REIMBURSED W/EMPOWERMENT ZONE FUNDS)	NO	NO
#2002	3491-3497 MICHIGAN AVENUE	YES	2/20/2004	COMMERCIAL/RESIDENTIAL	VACANT	NO	NO
#2340	3601-05 GRAND BLVD. (FORMERLY ANDREW CARNEGIE LIBRARY)	NO	n/a	OLD ABANDONED LIBRARY / TAX DEED	EAST CHICAGO ACADEMY OF VISUAL & PERFORMING ARTS CENTER	YES	LMA
#2340	3601-3627 GUTHRIE STREET		11/9/2001	COMMERCIAL	UNITY RECREATION CENTER	YES	LMA
#2340	3733 HEMLOCK STREET	NO	5/5/1995	CHURCH	NEWLY CONSTRUCTED HOME / SOLD HOME	YES	LMH
#2340	3735 HEMLOCK STREET	NO	5/5/1995	CHURCH	NEWLY CONSTRUCTED HOME / LEASE TO PURCHASE	YES	LMH
#2340	4302 IVY STREET	NO	10/14/2010	HOME	TRANSFERRED TO EAST CHICAGO HOUSING AUTHORITY	YES	LMH

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CR-100 - Harbor Area NRSA

The following were the accomplishments in the Harbor Area NRSA during the FY 2024 CAPER period:

- The following programs were available for the Harbor Area NRSA:
    - Housing Rehabilitation Program

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CR-105 - Citizen Participation

The City of East Chicago placed the CAPER document on public display for a period of fifteen (15) days beginning on Friday, August 29, 2025 through Monday, September 15, 2025. On the following pages are the public display notices, flyers, and agenda.

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NOTICE OF PUBLIC HEARING AND DISPLAY OF FY 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of East Chicago has prepared the Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various Federal funding programs during Fiscal Year 2024 (July 1, 2024 through June 30, 2025).

The purpose of the public hearing is to obtain resident's comments on the CAPER. All comments will be incorporated into the final CAPER document. Actions taken and funds expended for the CDBG, CDBG-CV, HOME, and HOME-ARP programs will be discussed in detail. The City of East Chicago intends to submit the FY 2024 CAPER to the U.S. Department of Housing and Urban Development on or before **September 29, 2025**.

Notice is hereby given that the City of East Chicago, IN will hold an in-person and virtual public hearing. The public hearing shall take place on **Tuesday, September 9, 2025 at 2:00 PM,** prevailing time, in the City of East Chicago, Common Council Chambers, located at 4525 Indianapolis Boulevard, East Chicago, IN 46312. City Hall and the Common Council Chambers are accessible to persons with physical disabilities. Or virtual via Zoom video conference.

The link for access to the public meeting is:

https://zoom.us/j/97781806612?pwd=RIU4D9UXKT53z6wQ5nthCtohQoW5zT.1
Phone: 312-626-6799
Meeting ID: 977 8180 6612
Passcode: 460845810

If special arrangements need to be made for residents to accommodate them in order to participate in the public hearing and to review the FY 2024 CAPER, please contact Ms. Alysia Dunbar, Community Development Programs Manager, City of East Chicago Department of Redevelopment, at (219) 391-8513 or email adunbar@eastchicago.com. Persons who may have a hearing impediment, please contact 7-1-1 for the TTY/TTD relay. To accommodate persons with Limited English Proficiency (LEP), translation services may be requested so they can participate in the public hearing and/or to review the FY 2024 CAPER, contact Ms. Alysia Dunbar, Community Development Programs Manager, City of East Chicago Department of Redevelopment, at (219) 391-8513 or email adunbar@eastchicago.com. Si se solicitan servicios de traducción para participar en la audiencia pública o para revisar el CAPER del año fiscal 2024, comuníquese con la Srta. Alysia Dunbar, la Gerente de Programas de Desarrollo Comunitario, Departamento de Reurbanización de la Ciudad de East Chicago, al (219) 391-8513 o envíe un correo electrónico a adunbar@eastchicago.com.

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A copy of the FY 2024 CAPER will be available online beginning Friday, August 29, 2025 through Monday, September 15, 2025 on the City's website at http://www.eastchicago.com/243/Redevelopment.

All interested persons are encouraged to review the FY 2024 CAPER and provide oral and/or written comments on the document to: Ms. Alysia Dunbar, Community Development Programs Manager, City of East Chicago Department of Redevelopment, 4525 Indianapolis Blvd., East Chicago, IN 46312. Phone: (219) 391-8513 or via e-mail at: adunbar@eastchicago.com. Oral and/or written comments on the CAPER will be considered until Monday, September 15, 2025.

Anthony Copeland, Mayor – City of East Chicago, Indiana
Frank Rivera, Executive Director – East Chicago Dept. of Redevelopment

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Published in Northwest Indiana Times on August 29, 2025

Location

Lake County, Indiana

Notice Text

NOTICE OF PUBLIC HEARING AND DISPLAY OF FY 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of East Chicago has prepared the Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various Federal funding programs during Fiscal Year 2024 (July 1, 2024 through June 30, 2025).

The purpose of the public hearing is to obtain resident s comments on the CAPER. All comments will be incorporated into the final CAPER document. Actions taken and funds expended for the CDBG, CDBG-CV, HOME, and HOME-ARP programs will be discussed in detail. The City of East Chicago intends to submit the FY 2024 CAPER to the U.S. Department of Housing and Urban Development on or before **September 29, 2025** .

Notice is hereby given that the City of East Chicago, IN will hold an in-person and virtual public hearing. The public hearing shall take place on **Tuesday, September 9, 2025 at 2:00 PM,** prevailing time, in the City of East Chicago, Common Council Chambers, located at 4525 Indianapolis Boulevard, East Chicago, IN 46312. City Hall and the Common Council Chambers are accessible to persons with physical disabilities. Or virtual via Zoom video conference.

The link for access to the public meeting is:

https://zoom.us/j/97781806612?pwd=RIU4D9UXKT53z6wQ5nthCtohQoW5zT.1

Phone: 312-626-6799

Meeting ID: 977 8180 6612

Passcode: 460845810

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Anthony Copeland, Mayor City of East Chicago, Indiana
Frank Rivera, Executive Director East Chicago Dept. of Redevelopment
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